

AGENDA ITEM REPORT

DATE: June 6, 2023
DEPARTMENT: Solid Waste
REQUESTER: Douglass Whitehead
TITLE: Approve Amendment for Disaster Recovery Services for Concrete Removal

I. MOTION REQUESTED

A) Approve Amendment No. 2 to the contract with Crowder-Gulf Joint Venture, Inc., under Solicitation No. RFP220362BJB, Disaster Recovery Services for Lee County, to add concrete removal services for the rights-of-way within Unincorporated Lee County, as deemed necessary by the County to protect the health and safety of the general public. The amendment will increase the contract amount by an estimated \$400,000 for FY23, and on an as needed basis for each subsequent storm event.

II. ITEM SUMMARY

Approves a contract amendment with Crowder-Gulf Joint Venture, Inc., under the solicitation for Disaster Recovery Services for Lee County, to add concrete removal services for the rights-of-way within Unincorporated Lee County, as deemed necessary by the County to protect the health and safety of the general public. The amendment will increase the contract amount by \$400,000 for FY23, a preliminary cost estimate to remove this debris, including monitoring and contingency. Lee County assumes responsibility for this expense at this time.

III. BACKGROUND AND IMPLICATIONS OF ACTION

A) Board Action and Other History

B) Policy Issues

On October 18, 2022, the Board of County Commissioners awarded RFP220362BJB, Disaster Recovery Services for Lee County, to Crowder-Gulf Joint Venture, Inc. to provide disaster recovery services, on an as needed basis. The original term of the contract was for five (5) years with an option to renew for one (1) additional five (5) year period.

On October 27, 2022 Amendment No. 1 was administratively approved to lower the cost per mile for alternate disposal sites outside of Lee County and reduce the number of additional services contracted for in Category B of the Exhibit B Fee Schedule.

C) BoCC Goals

D) Analysis

FEMA, working with the Florida Department of Emergency Management (FDEM), identified areas that received catastrophic and extensive damage from Hurricane Ian. Lee County is currently authorized to receive FEMA reimbursement for collection of storm generated debris from County rights-of-way in these areas. Concrete, as described here, is generally not reimbursable.

Lee County's disaster recovery debris contractor, Crowder-Gulf, conducted a survey of concrete debris that was in the designated areas of Lee County rights-of-way. They found an estimated 5,000 cubic yards of concrete debris, totaling \$275,000 of collection, processing, and disposal (calculation below). Third party monitoring costs are projected to be \$25,000. The Department expects that other piles will be located and added a 33% contingency, totaling \$400,000.

E) Options

IV. FINANCIAL INFORMATION

A)	Current year dollar amount of item:	\$400,000
B)	Is this item approved in the current budget?	N/A
C)	Is this a revenue or expense item?	Expense
D)	Is this Discretionary or Mandatory?	Discretionary
E)	Will this item impact future budgets? If yes, please include reasons in III(D) above.	No
F)	Fund: 40100 Program: Solid Waste Project: Disaster - Hurricane Ian Account Strings: 11134840100	
G)	Fund Type?	Enterprise

H)	Comments:
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V. RECOMMENDATION
Approve

VI. TIMING/IMPLEMENTATION

VII. FOLLOW UP

ATTACHMENTS:

Description	Upload Date	Type
Disaster Recovery Amendment 2	5/18/2023	Contract
Concrete Removal Quote	5/25/2023	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Solid Waste	Tucker, Mary	Approved	5/25/2023 - 12:55 PM
Solid Waste	Whitehead, Douglass	Approved	5/25/2023 - 1:09 PM
Budget Services	Henkel, Anne	Approved	5/26/2023 - 10:30 AM
Budget Services	Winton, Peter	Approved	5/26/2023 - 10:58 AM
County Attorney	Swindle, Amanda	Approved	5/26/2023 - 11:20 AM
County Manager	Brady, Christine	Approved	5/30/2023 - 10:20 AM