



CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISS

Client ID: 30084530 Summary
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
2018	0	\$0	\$0	0.0	\$0	\$0	\$0	0	\$0.00	0	0	\$0.00
2019	33,722	\$715,496	\$110,902	15.5	\$604,594	\$666,530	\$-61,936	110	\$205.40	3,245	96	\$21.22
2020	34,077	\$720,692	\$111,708	15.5	\$608,984	\$473,662	\$135,322	77	\$175.69	2,696	79	\$21.15
JAN	2,883	\$61,089	\$9,469	15.5	\$51,620	\$74,689	\$-23,069	144	\$196.55	380	132	\$21.19
FEB	2,875	\$60,848	\$9,431	15.5	\$51,416	\$74,017	\$-22,600	144	\$202.23	366	127	\$21.16
MAR	2,877	\$60,766	\$9,419	15.5	\$51,347	\$65,039	\$-13,692	126	\$200.74	324	113	\$21.12
APR	2,870	\$60,637	\$9,399	15.5	\$51,238	\$55,274	\$-4,037	107	\$203.21	272	95	\$21.13
MAY	2,879	\$60,716	\$9,411	15.5	\$51,305	\$43,354	\$7,951	84	\$185.27	234	81	\$21.09
JUN	2,867	\$60,280	\$9,343	15.5	\$50,936	\$42,840	\$8,096	84	\$189.56	226	79	\$21.03
JUL	2,862	\$60,109 *	\$9,317	15.5	\$50,792	\$45,088	\$5,704	88	\$189.45	238	83	\$21.00
AUG	2,908	\$60,780 *	\$9,421	15.5	\$51,359	\$40,309	\$11,049	78	\$167.96	240	83	\$20.90
SEP	2,891	\$60,328 *	\$9,351	15.5	\$50,977	\$40,732	\$10,245	79	\$170.43	239	83	\$20.87
OCT	2,883	\$60,041 *	\$9,306	15.5	\$50,735	\$43,398	\$7,337	85	\$188.69	230	80	\$20.83
NOV	2,884	\$60,093 *	\$9,314	15.5	\$50,778	\$50,649	\$129	99	\$179.61	282	98	\$20.84
DEC	2,906	\$60,425 *	\$9,366	15.5	\$51,059	\$41,603	\$9,456	81	\$179.32	232	80	\$20.79
LTM	34,585	\$726,109 *	\$112,547	15.5	\$613,562	\$616,992	\$-3,430	100	\$189.09	3,263	94	\$20.99
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0	\$0.00	0	0	\$0.00
CC	102,384	\$2,162,297 *	\$335,157	15.5	\$1,827,140	\$1,757,184	\$69,956	96	\$190.92	9,204	90	\$21.12
YTD	34,585	\$726,109 *	\$112,547	15.5	\$613,562	\$616,992	\$-3,430	100	\$189.09	3,263	94	\$20.99

MEMBERSHIP AVERAGES				
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %
2018	\$0.00	\$0.00	\$0.00	0
2019	\$21.22	\$19.77	\$23.39	96
2020	\$21.15	\$13.90	\$16.44	94
Q1	\$21.16	\$24.75	\$29.29	95
Q2	\$21.08	\$16.42	\$19.43	96
Q3	\$20.92	\$14.56	\$17.23	95
Q4	\$20.82	\$15.64	\$18.50	94
LTM	\$20.99	\$17.84	\$21.11	95
CC	\$21.12	\$17.16	\$20.31	95
YTD	\$20.99	\$17.84	\$21.11	95

MEMBERS					SPOUSE				DEPENDENTS				
PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
JAN	\$43,040	203	\$212.02	53	\$21,723	99	\$219.43	26	\$9,926	78	\$127.26	21	47
FEB	\$46,877	201	\$233.22	55	\$16,992	87	\$195.31	24	\$10,148	78	\$130.10	21	45
MAR	\$40,473	194	\$208.62	60	\$18,463	86	\$214.69	27	\$6,103	44	\$138.69	14	40
APR	\$31,283	146	\$214.27	54	\$16,700	69	\$242.03	25	\$7,291	57	\$127.91	21	46
MAY	\$23,332	128	\$182.28	55	\$14,011	63	\$222.39	27	\$6,011	43	\$139.79	18	45
JUN	\$27,464	136	\$201.94	60	\$11,012	56	\$196.65	25	\$4,364	34	\$128.34	15	40
JUL	\$24,571	126	\$195.01	53	\$12,483	55	\$226.96	23	\$8,035	57	\$140.96	24	47
AUG	\$22,822	124	\$184.05	52	\$9,607	55	\$174.68	23	\$7,880	61	\$129.19	25	48
SEP	\$21,521	123	\$174.97	51	\$12,323	60	\$205.38	25	\$6,888	56	\$123.00	23	49
OCT	\$24,033	120	\$200.28	52	\$14,211	70	\$203.01	30	\$5,153	40	\$128.84	17	48
NOV	\$29,226	154	\$189.78	55	\$15,837	82	\$193.13	29	\$5,586	46	\$121.44	16	45
DEC	\$24,619	130	\$189.38	56	\$12,140	63	\$192.71	27	\$4,843	39	\$124.19	17	44
TOT	\$359,261	1,785	\$201.27	55	\$175,503	845	\$207.70	26	\$82,228	633	\$129.90	19	45

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

VSP CONFIDENTIAL
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Client ID: 30084530 **Divison:** 0001 **Class:** 0001 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$34	\$-34	0.0	\$34.00	1	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$34	\$-34	0.0	\$34.00	1	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$73	\$-73	0.0	\$36.50	2	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$34	\$-34	0.0	\$34.00	1	0	\$0.00

MEMBERSHIP AVERAGES				
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %
Q1	\$0.00	\$0.00	\$0.00	100
Q2	\$0.00	\$0.00	\$0.00	0
Q3	\$0.00	\$0.00	\$0.00	0
Q4	\$0.00	\$0.00	\$0.00	0
LTM	\$0.00	\$0.00	\$0.00	100
CC	\$0.00	\$0.00	\$0.00	100
YTD	\$0.00	\$0.00	\$0.00	100

MEMBERS					SPOUSE				DEPENDENTS				
PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
JAN	\$34	1	\$34.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
TOT	\$34	1	\$34.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

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Client ID: 30084530 **Divison:** 0001 **Class:** 0001 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	598	\$8,548	\$1,325	15.5	\$7,223	\$4,935	\$2,288	68.0	\$105.00	47	79	\$14.29
FEB	600	\$8,531	\$1,322	15.5	\$7,209	\$3,978	\$3,231	55.0	\$99.45	40	67	\$14.22
MAR	611	\$8,688	\$1,347	15.5	\$7,342	\$4,150	\$3,192	56.0	\$90.22	46	75	\$14.22
APR	613	\$8,734	\$1,354	15.5	\$7,380	\$3,437	\$3,944	46.0	\$92.88	37	60	\$14.25
MAY	619	\$8,818	\$1,367	15.5	\$7,451	\$3,300	\$4,151	44.0	\$89.18	37	60	\$14.24
JUN	632	\$8,967	\$1,390	15.5	\$7,577	\$1,900	\$5,677	25.0	\$95.02	20	32	\$14.19
JUL	634	\$9,013	\$1,397	15.5	\$7,616	\$3,943	\$3,672	51.0	\$98.58	40	63	\$14.22
AUG	663	\$9,429 *	\$1,462	15.5	\$7,968	\$3,625	\$4,343	45.0	\$86.31	42	63	\$14.22
SEP	665	\$9,466 *	\$1,467	15.5	\$7,999	\$2,924	\$5,075	36.0	\$79.03	37	56	\$14.23
OCT	671	\$9,550 *	\$1,480	15.5	\$8,069	\$3,672	\$4,397	45.0	\$146.89	25	37	\$14.23
NOV	673	\$9,586 *	\$1,486	15.5	\$8,100	\$5,065	\$3,035	62.0	\$92.10	55	82	\$14.24
DEC	675	\$9,578 *	\$1,485	15.5	\$8,094	\$3,387	\$4,706	41.0	\$109.27	31	46	\$14.19
LTM	7,654	\$108,908 *	\$16,881	15.5	\$92,027	\$44,317	\$47,710	48.0	\$96.97	457	60	\$14.23
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	21,632	\$307,695 *	\$47,693	15.5	\$260,002	\$131,024	\$128,979	50.0	\$99.04	1,323	61	\$14.22
YTD	7,654	\$108,908 *	\$16,881	15.5	\$92,027	\$44,317	\$47,710	48.0	\$96.97	457	60	\$14.23

MEMBERSHIP AVERAGES				
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %
Q1	\$14.24	\$7.22	\$8.54	95
Q2	\$14.23	\$4.63	\$5.48	90
Q3	\$14.22	\$5.35	\$6.32	93
Q4	\$14.22	\$6.01	\$7.10	97
LTM	\$14.23	\$5.79	\$6.85	94
CC	\$14.22	\$6.06	\$7.16	94
YTD	\$14.23	\$5.79	\$6.85	94

MEMBERS					SPOUSE				DEPENDENTS				
PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
JAN	\$3,268	31	\$105.41	66	\$1,124	9	\$124.89	19	\$543	7	\$77.59	15	34
FEB	\$1,612	15	\$107.48	38	\$1,506	14	\$107.54	35	\$860	11	\$78.19	28	63
MAR	\$3,154	33	\$95.59	72	\$498	7	\$71.10	15	\$498	6	\$82.99	13	28
APR	\$1,734	19	\$91.26	51	\$1,399	15	\$93.27	41	\$304	3	\$101.25	8	49
MAY	\$2,006	21	\$95.52	57	\$643	6	\$107.17	16	\$651	10	\$65.08	27	43
JUN	\$1,243	12	\$103.58	60	\$482	5	\$96.40	25	\$176	3	\$58.50	15	40
JUL	\$2,389	24	\$99.55	60	\$806	8	\$100.78	20	\$748	8	\$93.48	20	40
AUG	\$2,131	23	\$92.65	55	\$655	7	\$93.59	17	\$839	12	\$69.90	29	45
SEP	\$1,558	20	\$77.91	54	\$503	5	\$100.69	14	\$863	12	\$71.88	32	46
OCT	\$2,465	13	\$189.64	52	\$759	7	\$108.41	28	\$448	5	\$89.60	20	48
NOV	\$2,862	30	\$95.39	55	\$1,249	15	\$83.26	27	\$955	10	\$95.47	18	45
DEC	\$1,793	15	\$119.52	48	\$867	10	\$86.65	32	\$728	6	\$121.33	19	52
TOT	\$26,216	256	\$102.40	56	\$10,490	108	\$97.13	24	\$7,611	93	\$81.84	20	44

ADJ - Adjustments
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: PORT AUTHORITY

UTIL0001

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 Run Date: 01/02/2022

Client ID: 30084530 Divison: 0002 Class: 0002 J
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: PORT AUTHORITY

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 0002 **Class:** 0002 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	90	\$1,278	\$198	15.5	\$1,080	\$797	\$284	73.0	\$113.81	7	78	\$14.20
FEB	88	\$1,250	\$194	15.5	\$1,057	\$617	\$439	58.0	\$88.20	7	80	\$14.21
MAR	88	\$1,250	\$194	15.5	\$1,057	\$231	\$826	21.0	\$115.50	2	23	\$14.21
APR	88	\$1,259	\$195	15.5	\$1,064	\$288	\$776	27.0	\$143.93	2	23	\$14.31
MAY	90	\$1,296	\$201	15.5	\$1,095	\$146	\$949	13.0	\$48.67	3	33	\$14.40
JUN	88	\$1,259	\$195	15.5	\$1,064	\$331	\$733	31.0	\$331.15	1	11	\$14.31
JUL	89	\$1,269	\$197	15.5	\$1,072	\$412	\$660	38.0	\$103.00	4	45	\$14.26
AUG	90	\$1,278	\$198	15.5	\$1,080	\$419	\$661	38.0	\$83.80	5	56	\$14.20
SEP	88	\$1,242 *	\$192	15.5	\$1,049	\$206	\$843	19.0	\$68.67	3	34	\$14.11
OCT	87	\$1,232 *	\$191	15.5	\$1,041	\$45	\$996	4.0	\$45.00	1	11	\$14.16
NOV	88	\$1,268 *	\$197	15.5	\$1,072	\$483	\$589	45.0	\$80.50	6	68	\$14.41
DEC	92	\$1,306 *	\$202	15.5	\$1,104	\$323	\$781	29.0	\$80.71	4	43	\$14.20
LTM	1,066	\$15,190 *	\$2,354	15.5	\$12,835	\$4,298	\$8,537	33.0	\$95.51	45	42	\$14.25
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	2,830	\$40,527 *	\$6,282	15.5	\$34,245	\$13,866	\$20,380	40.0	\$97.65	142	50	\$14.32
YTD	1,066	\$15,190 *	\$2,354	15.5	\$12,835	\$4,298	\$8,537	33.0	\$95.51	45	42	\$14.25

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$14.21	\$6.18	\$7.31	100	JAN	\$272	2	\$135.83	29	\$405	4	\$101.25	57	\$120	1	\$120.00	14	71
Q2	\$14.34	\$2.88	\$3.40	67	FEB	\$443	4	\$110.75	57	\$117	2	\$58.45	29	\$58	1	\$57.50	14	43
Q3	\$14.19	\$3.88	\$4.59	100	MAR	\$84	1	\$84.00	50	\$147	1	\$147.00	50	\$0	0	\$0.00	0	50
Q4	\$14.26	\$3.19	\$3.77	82	APR	\$288	2	\$143.93	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$14.25	\$4.03	\$4.77	91	MAY	\$95	2	\$47.50	67	\$51	1	\$51.00	33	\$0	0	\$0.00	0	33
CC	\$14.32	\$4.90	\$5.79	89	JUN	\$331	1	\$331.15	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$14.25	\$4.03	\$4.77	91	JUL	\$177	2	\$88.50	50	\$163	1	\$163.00	25	\$72	1	\$72.00	25	50
					AUG	\$419	5	\$83.80	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$40	1	\$40.00	33	\$166	2	\$83.00	67	\$0	0	\$0.00	0	67
					OCT	\$0	0	\$0.00	0	\$45	1	\$45.00	100	\$0	0	\$0.00	0	100
					NOV	\$330	4	\$82.50	67	\$153	2	\$76.50	33	\$0	0	\$0.00	0	33
					DEC	\$105	1	\$105.00	25	\$167	2	\$83.43	50	\$51	1	\$51.00	25	75
					TOT	\$2,584	25	\$103.35	56	\$1,414	16	\$88.36	36	\$301	4	\$75.13	9	44

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: COURT ADMINISTRATION

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 Divison: 0003 Class: 0003 J
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: COURT ADMINISTRATION

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 0003 **Class:** 0003 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	54	\$760	\$118	15.5	\$642	\$146	\$496	22.0	\$146.00	1	19	\$14.07
FEB	53	\$750	\$116	15.5	\$634	\$301	\$334	47.0	\$60.10	5	94	\$14.16
MAR	52	\$732	\$113	15.5	\$619	\$185	\$434	29.0	\$92.43	2	38	\$14.08
APR	49	\$695	\$108	15.5	\$587	\$680	-\$93	115.0	\$75.59	9	184	\$14.18
MAY	50	\$695	\$108	15.5	\$587	\$295	\$293	50.0	\$98.33	3	60	\$13.91
JUN	49	\$686	\$106	15.5	\$580	\$389	\$191	67.0	\$97.23	4	82	\$14.00
JUL	48	\$676	\$105	15.5	\$572	\$430	\$141	75.0	\$107.62	4	83	\$14.09
AUG	48	\$676	\$105	15.5	\$572	\$198	\$374	34.0	\$198.00	1	21	\$14.09
SEP	48	\$676	\$105	15.5	\$572	\$380	\$192	66.0	\$75.90	5	104	\$14.09
OCT	45	\$639 *	\$99	15.5	\$540	\$527	\$14	97.0	\$131.63	4	89	\$14.20
NOV	43	\$611 *	\$95	15.5	\$517	\$358	\$159	69.0	\$89.48	4	93	\$14.22
DEC	43	\$611 *	\$95	15.5	\$517	\$174	\$343	33.0	\$86.93	2	47	\$14.22
LTM	582	\$8,209 *	\$1,272	15.5	\$6,937	\$4,062	\$2,875	58.0	\$92.31	44	76	\$14.10
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	1,626	\$23,375 *	\$3,623	15.5	\$19,752	\$11,811	\$7,941	59.0	\$100.95	117	72	\$14.38
YTD	582	\$8,209 *	\$1,272	15.5	\$6,937	\$4,062	\$2,875	58.0	\$92.31	44	76	\$14.10

MEMBERSHIP AVERAGES				
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %
Q1	\$14.10	\$3.97	\$4.69	100
Q2	\$14.03	\$9.22	\$10.90	100
Q3	\$14.09	\$7.00	\$8.28	100
Q4	\$14.21	\$8.08	\$9.55	100
LTM	\$14.10	\$6.98	\$8.25	100
CC	\$14.38	\$7.26	\$8.59	98
YTD	\$14.10	\$6.98	\$8.25	100

PERIOD	MEMBERS				SPOUSE				DEPENDENTS				
	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
JAN	\$0	0	\$0.00	0	\$146	1	\$146.00	100	\$0	0	\$0.00	0	100
FEB	\$51	1	\$51.00	20	\$0	0	\$0.00	0	\$250	4	\$62.38	80	80
MAR	\$185	2	\$92.43	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
APR	\$509	7	\$72.76	78	\$0	0	\$0.00	0	\$171	2	\$85.50	22	22
MAY	\$295	3	\$98.33	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
JUN	\$118	1	\$117.90	25	\$0	0	\$0.00	0	\$271	3	\$90.33	75	75
JUL	\$292	2	\$146.00	50	\$138	2	\$69.25	50	\$0	0	\$0.00	0	50
AUG	\$198	1	\$198.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
SEP	\$98	2	\$48.75	40	\$51	1	\$51.00	20	\$231	2	\$115.50	40	60
OCT	\$376	2	\$187.75	50	\$0	0	\$0.00	0	\$151	2	\$75.50	50	50
NOV	\$358	4	\$89.48	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
DEC	\$88	1	\$88.00	50	\$86	1	\$85.85	50	\$0	0	\$0.00	0	50
TOT	\$2,567	26	\$98.73	59	\$421	5	\$84.27	11	\$1,074	13	\$82.58	30	41

ADJ - Adjustments
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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: LOW PLAN COBRA

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 0004 **Class:** 0004 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: LOW PLAN COBRA

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 0004 **Class:** 0004 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	3	\$37	\$6	15.5	\$31	\$0	\$31	0.0	\$0.00	0	0	\$12.41
FEB	3	\$37	\$6	15.5	\$31	\$0	\$31	0.0	\$0.00	0	0	\$12.41
MAR	2	\$19	\$3	15.5	\$16	\$115	\$-99	721.0	\$115.00	1	500	\$9.43
APR	2	\$19	\$3	15.5	\$16	\$0	\$16	0.0	\$0.00	0	0	\$9.43
MAY	2	\$19	\$3	15.5	\$16	\$0	\$16	0.0	\$0.00	0	0	\$9.43
JUN	2	\$19	\$3	15.5	\$16	\$0	\$16	0.0	\$0.00	0	0	\$9.43
JUL	2	\$19	\$3	15.5	\$16	\$0	\$16	0.0	\$0.00	0	0	\$9.43
AUG	2	\$19	\$3	15.5	\$16	\$0	\$16	0.0	\$0.00	0	0	\$9.43
SEP	2	\$19	\$3	15.5	\$16	\$0	\$16	0.0	\$0.00	0	0	\$9.43
OCT	2	\$19 *	\$3	15.5	\$16	\$0	\$16	0.0	\$0.00	0	0	\$9.43
NOV	2	\$19 *	\$3	15.5	\$16	\$0	\$16	0.0	\$0.00	0	0	\$9.43
DEC	2	\$19 *	\$3	15.5	\$16	\$0	\$16	0.0	\$0.00	0	0	\$9.43
LTM	26	\$263 *	\$41	15.5	\$222	\$115	\$107	51.0	\$115.00	1	38	\$10.12
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	84	\$997 *	\$155	15.5	\$843	\$481	\$362	57.0	\$80.14	6	71	\$11.87
YTD	26	\$263 *	\$41	15.5	\$222	\$115	\$107	51.0	\$115.00	1	38	\$10.12

MEMBERSHIP AVERAGES				
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %
Q1	\$11.67	\$14.38	\$17.01	100
Q2	\$9.43	\$0.00	\$0.00	0
Q3	\$9.43	\$0.00	\$0.00	0
Q4	\$9.43	\$0.00	\$0.00	0
LTM	\$10.12	\$4.42	\$5.23	100
CC	\$11.87	\$5.72	\$6.77	83
YTD	\$10.12	\$4.42	\$5.23	100

MEMBERS					SPOUSE				DEPENDENTS				
PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
MAR	\$0	0	\$0.00	0	\$115	1	\$115.00	100	\$0	0	\$0.00	0	100
APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
TOT	\$0	0	\$0.00	0	\$115	1	\$115.00	100	\$0	0	\$0.00	0	100

ADJ - Adjustments
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CLIENT UTILIZATION REPORT
 For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: ELECTIONS

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 Divison: 0005 Class: 0005 J
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: ELECTIONS

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 Divison: 0005 Class: 0005 9
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	8	\$120	\$19	15.5	\$102	\$0	\$102	0.0	\$0.00	0	0	\$15.02
FEB	8	\$120	\$19	15.5	\$102	\$0	\$102	0.0	\$0.00	0	0	\$15.02
MAR	8	\$120	\$19	15.5	\$102	\$0	\$102	0.0	\$0.00	0	0	\$15.02
APR	8	\$120	\$19	15.5	\$102	\$0	\$102	0.0	\$0.00	0	0	\$15.02
MAY	8	\$120	\$19	15.5	\$102	\$263	\$-161	258.0	\$131.36	2	250	\$15.02
JUN	8	\$120	\$19	15.5	\$102	\$51	\$51	50.0	\$51.00	1	125	\$15.02
JUL	8	\$120	\$19	15.5	\$102	\$0	\$102	0.0	\$0.00	0	0	\$15.02
AUG	8	\$120	\$19	15.5	\$102	\$0	\$102	0.0	\$0.00	0	0	\$15.02
SEP	8	\$120	\$19	15.5	\$102	\$176	\$-74	173.0	\$176.00	1	125	\$15.02
OCT	8	\$120 *	\$19	15.5	\$102	\$0	\$102	0.0	\$0.00	0	0	\$15.02
NOV	8	\$120 *	\$19	15.5	\$102	\$0	\$102	0.0	\$0.00	0	0	\$15.02
DEC	9	\$130 *	\$20	15.5	\$110	\$0	\$110	0.0	\$0.00	0	0	\$14.40
LTM	97	\$1,452 *	\$225	15.5	\$1,227	\$490	\$737	39.0	\$122.43	4	41	\$14.97
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	300	\$4,494 *	\$696	15.5	\$3,797	\$2,424	\$1,373	63.0	\$105.41	23	77	\$14.98
YTD	97	\$1,452 *	\$225	15.5	\$1,227	\$490	\$737	39.0	\$122.43	4	41	\$14.97

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$15.02	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$15.02	\$13.07	\$15.46	100	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$15.02	\$7.33	\$8.67	100	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$14.80	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$14.97	\$5.05	\$5.97	100	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$263	2	\$131.36	100	100
CC	\$14.98	\$8.08	\$9.56	100	JUN	\$51	1	\$51.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$14.97	\$5.05	\$5.97	100	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$176	1	\$176.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$227	2	\$113.50	50	\$0	0	\$0.00	0	\$263	2	\$131.36	50	50

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: PROPERTY APPRAISER

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 0006 **Class:** 0006 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: PROPERTY APPRAISER

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 0006 **Class:** 0006 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	20	\$260	\$40	15.5	\$220	\$126	\$94	57.0	\$126.00	1	50	\$13.01
FEB	20	\$260	\$40	15.5	\$220	\$198	\$22	90.0	\$99.00	2	100	\$13.01
MAR	19	\$242	\$37	15.5	\$204	\$245	\$-40	119.0	\$122.25	2	105	\$12.73
APR	19	\$242	\$37	15.5	\$204	\$51	\$153	25.0	\$51.00	1	53	\$12.73
MAY	19	\$242	\$37	15.5	\$204	\$239	\$-34	116.0	\$119.38	2	105	\$12.73
JUN	19	\$242	\$37	15.5	\$204	\$127	\$77	62.0	\$63.50	2	105	\$12.73
JUL	20	\$251	\$39	15.5	\$212	\$126	\$86	59.0	\$126.00	1	50	\$12.56
AUG	20	\$251	\$39	15.5	\$212	\$0	\$212	0.0	\$0.00	0	0	\$12.56
SEP	20	\$251	\$39	15.5	\$212	\$235	\$-23	110.0	\$117.50	2	100	\$12.56
OCT	20	\$251 *	\$39	15.5	\$212	\$0	\$212	0.0	\$0.00	0	0	\$12.56
NOV	19	\$242 *	\$37	15.5	\$204	\$166	\$38	81.0	\$165.95	1	53	\$12.73
DEC	18	\$232 *	\$36	15.5	\$196	\$120	\$76	61.0	\$60.00	2	111	\$12.91
LTM	233	\$2,967 *	\$460	15.5	\$2,507	\$1,632	\$875	65.0	\$102.01	16	69	\$12.73
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	672	\$8,834 *	\$1,369	15.5	\$7,465	\$3,893	\$3,572	52.0	\$99.81	39	58	\$13.15
YTD	233	\$2,967 *	\$460	15.5	\$2,507	\$1,632	\$875	65.0	\$102.01	16	69	\$12.73

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$12.92	\$9.64	\$11.40	100	JAN	\$126	1	\$126.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$12.73	\$7.31	\$8.65	100	FEB	\$51	1	\$51.00	50	\$147	1	\$147.00	50	\$0	0	\$0.00	0	50
Q3	\$12.56	\$6.02	\$7.12	67	MAR	\$245	2	\$122.25	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$12.73	\$5.02	\$5.93	100	APR	\$51	1	\$51.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$12.73	\$7.01	\$8.29	94	MAY	\$119	1	\$118.75	50	\$120	1	\$120.00	50	\$0	0	\$0.00	0	50
CC	\$13.15	\$5.79	\$6.85	97	JUN	\$127	2	\$63.50	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$12.73	\$7.01	\$8.29	94	JUL	\$126	1	\$126.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$235	2	\$117.50	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$166	1	\$165.95	100	\$0	0	\$0.00	0	100
					DEC	\$120	2	\$60.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$1,199	13	\$92.25	81	\$433	3	\$144.32	19	\$0	0	\$0.00	0	19

ADJ - Adjustments
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 YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: TAX COLLECTOR

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 0009 **Class:** 0009 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: TAX COLLECTOR

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 0009 **Class:** 0009 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	39	\$565	\$88	15.5	\$477	\$250	\$228	52.0	\$62.38	4	103	\$14.48
FEB	39	\$565	\$88	15.5	\$477	\$115	\$362	24.0	\$115.00	1	26	\$14.48
MAR	41	\$601	\$93	15.5	\$508	\$133	\$376	26.0	\$66.25	2	49	\$14.67
APR	42	\$611	\$95	15.5	\$516	\$231	\$285	44.0	\$57.74	4	95	\$14.54
MAY	42	\$611	\$95	15.5	\$516	\$576	-\$59	111.0	\$95.92	6	143	\$14.54
JUN	39	\$583	\$90	15.5	\$492	\$166	\$326	33.0	\$82.93	2	51	\$14.94
JUL	39	\$574	\$89	15.5	\$485	\$297	\$188	61.0	\$99.00	3	77	\$14.71
AUG	42	\$602 *	\$93	15.5	\$509	\$120	\$389	23.0	\$120.00	1	24	\$14.33
SEP	41	\$584 *	\$90	15.5	\$493	\$418	\$75	84.0	\$83.60	5	122	\$14.23
OCT	42	\$584 *	\$91	15.5	\$493	\$120	\$373	24.0	\$120.00	1	24	\$13.91
NOV	38	\$537 *	\$83	15.5	\$454	\$241	\$213	53.0	\$80.33	3	79	\$14.14
DEC	46	\$640 *	\$99	15.5	\$540	\$0	\$540	0.0	\$0.00	0	0	\$13.91
LTM	490	\$7,055 *	\$1,094	15.5	\$5,962	\$2,665	\$3,296	44.0	\$83.29	32	65	\$14.40
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	1,571	\$22,946 *	\$3,557	15.5	\$19,389	\$8,717	\$10,672	45.0	\$88.95	98	62	\$14.61
YTD	490	\$7,055 *	\$1,094	15.5	\$5,962	\$2,665	\$3,296	44.0	\$83.29	32	65	\$14.40

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$14.54	\$4.18	\$4.94	100	JAN	\$70	2	\$34.75	50	\$129	1	\$129.00	25	\$51	1	\$51.00	25	50
Q2	\$14.67	\$7.90	\$9.35	67	FEB	\$0	0	\$0.00	0	\$115	1	\$115.00	100	\$0	0	\$0.00	0	100
Q3	\$14.42	\$6.84	\$8.09	89	MAR	\$51	1	\$51.00	50	\$82	1	\$81.50	50	\$0	0	\$0.00	0	50
Q4	\$13.98	\$2.87	\$3.39	75	APR	\$141	2	\$70.48	50	\$0	0	\$0.00	0	\$90	2	\$45.00	50	50
LTM	\$14.40	\$5.44	\$6.43	81	MAY	\$507	5	\$101.30	83	\$0	0	\$0.00	0	\$69	1	\$69.00	17	17
CC	\$14.61	\$5.55	\$6.56	90	JUN	\$0	0	\$0.00	0	\$166	2	\$82.93	100	\$0	0	\$0.00	0	100
YTD	\$14.40	\$5.44	\$6.43	81	JUL	\$129	2	\$64.50	67	\$0	0	\$0.00	0	\$168	1	\$168.00	33	33
					AUG	\$120	1	\$120.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$418	5	\$83.60	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$120	1	\$120.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$241	3	\$80.33	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$1,796	22	\$81.63	69	\$491	5	\$98.27	16	\$378	5	\$75.60	16	31

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: RETIREES

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 0010 **Class:** 0010 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: RETIREES

Client ID: 30084530 **Divison:** 0010 **Class:** 0010 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	160	\$1,983	\$307	15.5	\$1,676	\$806	\$870	48.0	\$115.09	7	44	\$12.39
FEB	163	\$2,020	\$313	15.5	\$1,707	\$397	\$1,310	23.0	\$79.36	5	31	\$12.40
MAR	162	\$2,011	\$312	15.5	\$1,699	\$1,075	\$624	63.0	\$107.51	10	62	\$12.41
APR	164	\$2,048	\$317	15.5	\$1,730	\$332	\$1,398	19.0	\$55.33	6	37	\$12.49
MAY	166	\$2,067	\$320	15.5	\$1,746	\$757	\$989	43.0	\$84.15	9	54	\$12.45
JUN	167	\$2,076	\$322	15.5	\$1,754	\$1,412	\$343	80.0	\$117.63	12	72	\$12.43
JUL	168	\$2,085	\$323	15.5	\$1,762	\$298	\$1,464	16.0	\$99.33	3	18	\$12.41
AUG	170	\$2,113	\$328	15.5	\$1,786	\$1,103	\$682	61.0	\$91.93	12	71	\$12.43
SEP	170	\$2,104 *	\$326	15.5	\$1,778	\$232	\$1,546	13.0	\$77.42	3	18	\$12.38
OCT	170	\$2,104 *	\$326	15.5	\$1,778	\$1,348	\$430	75.0	\$96.32	14	82	\$12.38
NOV	173	\$2,150 *	\$333	15.5	\$1,817	\$1,478	\$339	81.0	\$98.56	15	87	\$12.43
DEC	174	\$2,169 *	\$336	15.5	\$1,833	\$836	\$997	45.0	\$83.58	10	57	\$12.46
LTM	2,007	\$24,931 *	\$3,864	15.5	\$21,067	\$10,075	\$10,993	47.0	\$95.04	106	53	\$12.42
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	5,796	\$72,777 *	\$11,280	15.5	\$61,496	\$26,267	\$35,230	42.0	\$98.38	267	46	\$12.56
YTD	2,007	\$24,931 *	\$3,864	15.5	\$21,067	\$10,075	\$10,993	47.0	\$95.04	106	53	\$12.42

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$12.40	\$4.70	\$5.55	95	JAN	\$386	3	\$128.58	43	\$332	3	\$110.63	43	\$88	1	\$88.00	14	57
Q2	\$12.46	\$5.03	\$5.95	96	FEB	\$271	4	\$67.70	80	\$126	1	\$126.00	20	\$0	0	\$0.00	0	20
Q3	\$12.41	\$3.22	\$3.80	89	MAR	\$743	7	\$106.16	70	\$332	3	\$110.67	30	\$0	0	\$0.00	0	30
Q4	\$12.42	\$7.08	\$8.38	92	APR	\$235	4	\$58.63	67	\$98	2	\$48.75	33	\$0	0	\$0.00	0	33
LTM	\$12.42	\$5.02	\$5.94	93	MAY	\$757	9	\$84.15	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$12.56	\$4.53	\$5.36	93	JUN	\$939	9	\$104.33	75	\$473	3	\$157.50	25	\$0	0	\$0.00	0	25
YTD	\$12.42	\$5.02	\$5.94	93	JUL	\$247	2	\$123.50	67	\$51	1	\$51.00	33	\$0	0	\$0.00	0	33
					AUG	\$887	10	\$88.67	83	\$216	2	\$108.24	17	\$0	0	\$0.00	0	17
					SEP	\$181	2	\$90.63	67	\$51	1	\$51.00	33	\$0	0	\$0.00	0	33
					OCT	\$1,042	12	\$86.83	86	\$307	2	\$153.25	14	\$0	0	\$0.00	0	14
					NOV	\$942	11	\$85.66	73	\$536	4	\$134.04	27	\$0	0	\$0.00	0	27
					DEC	\$836	10	\$83.58	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$7,466	83	\$89.95	78	\$2,521	22	\$114.59	21	\$88	1	\$88.00	1	22

ADJ - Adjustments
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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Client ID: 30084530 **Divison:** 0011 **Class:** 0011 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
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Client ID: 30084530 **Divison:** 0011 **Class:** 0011 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	10	\$130	\$20	15.5	\$110	\$51	\$59	46.0	\$51.00	1	100	\$13.01
FEB	10	\$130	\$20	15.5	\$110	\$171	-\$61	155.0	\$85.50	2	200	\$13.01
MAR	9	\$121	\$19	15.5	\$102	\$155	-\$53	152.0	\$77.50	2	222	\$13.41
APR	9	\$121	\$19	15.5	\$102	\$167	-\$65	163.0	\$83.50	2	222	\$13.41
MAY	9	\$121	\$19	15.5	\$102	\$51	\$51	50.0	\$51.00	1	111	\$13.41
JUN	9	\$121	\$19	15.5	\$102	\$175	-\$73	171.0	\$175.00	1	111	\$13.41
JUL	10	\$139	\$22	15.5	\$117	\$0	\$117	0.0	\$0.00	0	0	\$13.91
AUG	10	\$139	\$22	15.5	\$118	\$0	\$118	0.0	\$0.00	0	0	\$13.91
SEP	10	\$139	\$22	15.5	\$118	\$0	\$118	0.0	\$0.00	0	0	\$13.91
OCT	10	\$139	\$22	15.5	\$118	\$0	\$118	0.0	\$0.00	0	0	\$13.91
NOV	10	\$139	\$22	15.5	\$118	\$0	\$118	0.0	\$0.00	0	0	\$13.91
DEC	9	\$130	\$20	15.5	\$110	\$0	\$110	0.0	\$0.00	0	0	\$14.40
LTM	115	\$1,568	\$243	15.5	\$1,325	\$770	\$555	58.0	\$85.56	9	78	\$13.63
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	310	\$4,266	\$661	15.5	\$3,605	\$2,693	\$912	74.0	\$99.74	27	87	\$13.76
YTD	115	\$1,568	\$243	15.5	\$1,325	\$770	\$555	58.0	\$85.56	9	78	\$13.63

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$13.13	\$13.00	\$15.38	100	JAN	\$51	1	\$51.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$13.41	\$14.56	\$17.22	100	FEB	\$171	2	\$85.50	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$13.91	\$0.00	\$0.00	0	MAR	\$155	2	\$77.50	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$14.06	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$167	2	\$83.50	100	100
LTM	\$13.63	\$6.70	\$7.92	100	MAY	\$51	1	\$51.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$13.76	\$8.69	\$10.28	100	JUN	\$175	1	\$175.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$13.63	\$6.70	\$7.92	100	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$603	7	\$86.14	78	\$0	0	\$0.00	0	\$167	2	\$83.50	22	22

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: CLERK OF COURTS

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 0012 **Class:** 0012 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: CLERK OF COURTS

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 0012 **Class:** 0012 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	96	\$1,335	\$207	15.5	\$1,128	\$895	\$233	79.0	\$99.44	9	94	\$13.91
FEB	96	\$1,335	\$207	15.5	\$1,128	\$403	\$725	35.0	\$80.65	5	52	\$13.91
MAR	95	\$1,325	\$205	15.5	\$1,120	\$702	\$419	62.0	\$140.30	5	53	\$13.95
APR	94	\$1,316	\$204	15.5	\$1,112	\$909	\$203	81.0	\$82.62	11	117	\$14.00
MAY	95	\$1,325	\$205	15.5	\$1,120	\$199	\$922	17.0	\$49.63	4	42	\$13.95
JUN	95	\$1,317	\$204	15.5	\$1,112	\$388	\$724	34.0	\$97.00	4	42	\$13.86
JUL	95	\$1,325	\$205	15.5	\$1,120	\$198	\$923	17.0	\$65.83	3	32	\$13.95
AUG	96	\$1,335	\$207	15.5	\$1,128	\$891	\$237	79.0	\$111.38	8	83	\$13.91
SEP	96	\$1,353 *	\$210	15.5	\$1,143	\$858	\$285	75.0	\$78.03	11	115	\$14.09
OCT	96	\$1,344 *	\$208	15.5	\$1,136	\$731	\$405	64.0	\$121.83	6	63	\$14.00
NOV	95	\$1,325 *	\$205	15.5	\$1,120	\$731	\$389	65.0	\$121.80	6	63	\$13.95
DEC	101	\$1,409 *	\$218	15.5	\$1,191	\$898	\$293	75.0	\$89.76	10	99	\$13.95
LTM	1,150	\$16,044 *	\$2,487	15.5	\$13,558	\$7,801	\$5,756	57.0	\$95.14	82	71	\$13.95
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	3,247	\$43,665 *	\$6,768	15.5	\$36,897	\$22,317	\$14,580	60.0	\$97.88	228	70	\$13.45
YTD	1,150	\$16,044 *	\$2,487	15.5	\$13,558	\$7,801	\$5,756	57.0	\$95.14	82	71	\$13.95

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$13.92	\$6.97	\$8.24	89	JAN	\$488	4	\$122.00	44	\$215	2	\$107.50	22	\$192	3	\$64.00	33	56
Q2	\$13.94	\$5.27	\$6.23	95	FEB	\$403	5	\$80.65	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$13.98	\$6.78	\$8.02	95	MAR	\$385	3	\$128.17	60	\$176	1	\$176.00	20	\$141	1	\$141.00	20	40
Q4	\$13.97	\$8.08	\$9.56	100	APR	\$393	5	\$78.60	45	\$0	0	\$0.00	0	\$516	6	\$85.96	55	55
LTM	\$13.95	\$6.78	\$8.02	95	MAY	\$159	3	\$52.83	75	\$0	0	\$0.00	0	\$40	1	\$40.00	25	25
CC	\$13.45	\$6.87	\$8.13	91	JUN	\$286	2	\$143.00	50	\$51	1	\$51.00	25	\$51	1	\$51.00	25	50
YTD	\$13.95	\$6.78	\$8.02	95	JUL	\$198	3	\$65.83	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$444	4	\$111.00	50	\$187	2	\$93.50	25	\$260	2	\$130.00	25	50
					SEP	\$457	6	\$76.22	55	\$177	1	\$177.00	9	\$224	4	\$56.00	36	45
					OCT	\$476	4	\$119.00	67	\$135	1	\$134.98	17	\$120	1	\$120.00	17	33
					NOV	\$381	4	\$95.25	67	\$243	1	\$243.30	17	\$107	1	\$106.50	17	33
					DEC	\$443	5	\$88.60	50	\$277	2	\$138.32	20	\$178	3	\$59.33	30	50
					TOT	\$4,512	48	\$94.00	59	\$1,461	11	\$132.81	13	\$1,828	23	\$79.49	28	41

ADJ - Adjustments
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: FORT MYERS SHORES FIRE

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 0013 **Class:** 0013 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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Client ID: 30084530 **Divison:** 0013 **Class:** 0013 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	5	\$83	\$13	15.5	\$70	\$198	\$-128	282.0	\$198.00	1	200	\$16.59
FEB	5	\$83	\$13	15.5	\$70	\$0	\$70	0.0	\$0.00	0	0	\$16.59
MAR	5	\$83	\$13	15.5	\$70	\$0	\$70	0.0	\$0.00	0	0	\$16.59
APR	5	\$83	\$13	15.5	\$70	\$0	\$70	0.0	\$0.00	0	0	\$16.59
MAY	6	\$92	\$14	15.5	\$78	\$0	\$78	0.0	\$0.00	0	0	\$15.40
JUN	6	\$92	\$14	15.5	\$78	\$0	\$78	0.0	\$0.00	0	0	\$15.40
JUL	6	\$92	\$14	15.5	\$78	\$0	\$78	0.0	\$0.00	0	0	\$15.40
AUG	6	\$92	\$14	15.5	\$78	\$0	\$78	0.0	\$0.00	0	0	\$15.40
SEP	6	\$92	\$14	15.5	\$78	\$0	\$78	0.0	\$0.00	0	0	\$15.40
OCT	6	\$92 *	\$14	15.5	\$78	\$0	\$78	0.0	\$0.00	0	0	\$15.40
NOV	6	\$92 *	\$14	15.5	\$78	\$0	\$78	0.0	\$0.00	0	0	\$15.40
DEC	6	\$92 *	\$14	15.5	\$78	\$0	\$78	0.0	\$0.00	0	0	\$15.40
LTM	68	\$1,071 *	\$166	15.5	\$905	\$198	\$707	21.0	\$198.00	1	15	\$15.75
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	210	\$3,466 *	\$537	15.5	\$2,929	\$1,440	\$1,489	49.0	\$102.86	14	67	\$16.50
YTD	68	\$1,071 *	\$166	15.5	\$905	\$198	\$707	21.0	\$198.00	1	15	\$15.75

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$16.59	\$13.20	\$15.62	100	JAN	\$198	1	\$198.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$15.75	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$15.40	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$15.40	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$15.75	\$2.91	\$3.44	100	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$16.50	\$6.86	\$8.11	79	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$15.75	\$2.91	\$3.44	100	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$198	1	\$198.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: CAPTIVA FIRE

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 Divison:0014 Class:0014 J
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: CAPTIVA FIRE

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 0014 **Class:** 0014 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	13	\$203	\$31	15.5	\$172	\$100	\$72	58.0	\$100.00	1	77	\$15.63
FEB	13	\$203	\$31	15.5	\$172	\$176	\$-4	102.0	\$176.00	1	77	\$15.63
MAR	13	\$203	\$31	15.5	\$172	\$51	\$121	29.0	\$51.00	1	77	\$15.63
APR	13	\$203	\$31	15.5	\$172	\$0	\$172	0.0	\$0.00	0	0	\$15.63
MAY	13	\$203	\$31	15.5	\$172	\$0	\$172	0.0	\$0.00	0	0	\$15.63
JUN	13	\$203	\$31	15.5	\$172	\$0	\$172	0.0	\$0.00	0	0	\$15.63
JUL	13	\$203	\$31	15.5	\$172	\$0	\$172	0.0	\$0.00	0	0	\$15.63
AUG	13	\$203	\$31	15.5	\$172	\$0	\$172	0.0	\$0.00	0	0	\$15.63
SEP	13	\$203	\$31	15.5	\$172	\$120	\$52	69.0	\$120.00	1	77	\$15.63
OCT	13	\$203 *	\$31	15.5	\$172	\$0	\$172	0.0	\$0.00	0	0	\$15.63
NOV	13	\$203 *	\$31	15.5	\$172	\$0	\$172	0.0	\$0.00	0	0	\$15.63
DEC	13	\$203 *	\$31	15.5	\$172	\$0	\$172	0.0	\$0.00	0	0	\$15.63
LTM	156	\$2,438 *	\$378	15.5	\$2,060	\$447	\$1,613	21.0	\$111.75	4	26	\$15.63
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	467	\$7,492 *	\$1,161	15.5	\$6,330	\$1,733	\$4,597	27.0	\$115.54	15	32	\$16.04
YTD	156	\$2,438 *	\$378	15.5	\$2,060	\$447	\$1,613	21.0	\$111.75	4	26	\$15.63

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$15.63	\$8.38	\$9.92	100	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$100	1	\$100.00	100	100
Q2	\$15.63	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$176	1	\$176.00	100	\$0	0	\$0.00	0	100
Q3	\$15.63	\$3.08	\$3.64	100	MAR	\$0	0	\$0.00	0	\$51	1	\$51.00	100	\$0	0	\$0.00	0	100
Q4	\$15.63	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$15.63	\$2.87	\$3.39	100	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$16.04	\$3.71	\$4.39	80	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$15.63	\$2.87	\$3.39	100	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$120	1	\$120.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$120	1	\$120.00	25	\$227	2	\$113.50	50	\$100	1	\$100.00	25	75

ADJ - Adjustments
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: FORT MYERS BEACH FIRE

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 0015 **Class:** 0015 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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Client ID: 30084530 **Divison:** 0015 **Class:** 0015 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/ MBR
JAN	7	\$102	\$16	15.5	\$86	\$0	\$86	0.0	\$0.00	0	0	\$14.54
FEB	7	\$102	\$16	15.5	\$86	\$0	\$86	0.0	\$0.00	0	0	\$14.54
MAR	7	\$111	\$17	15.5	\$94	\$130	\$-36	138.0	\$129.97	1	143	\$15.82
APR	8	\$129	\$20	15.5	\$109	\$0	\$109	0.0	\$0.00	0	0	\$16.14
MAY	8	\$129	\$20	15.5	\$109	\$0	\$109	0.0	\$0.00	0	0	\$16.14
JUN	6	\$92	\$14	15.5	\$78	\$0	\$78	0.0	\$0.00	0	0	\$15.40
JUL	6	\$92	\$14	15.5	\$78	\$0	\$78	0.0	\$0.00	0	0	\$15.40
AUG	6	\$92	\$14	15.5	\$78	\$0	\$78	0.0	\$0.00	0	0	\$15.40
SEP	6	\$92	\$14	15.5	\$78	\$0	\$78	0.0	\$0.00	0	0	\$15.40
OCT	6	\$92 *	\$14	15.5	\$78	\$0	\$78	0.0	\$0.00	0	0	\$15.40
NOV	6	\$92 *	\$14	15.5	\$78	\$0	\$78	0.0	\$0.00	0	0	\$15.40
DEC	6	\$92 *	\$14	15.5	\$78	\$0	\$78	0.0	\$0.00	0	0	\$15.40
LTM	79	\$1,219 *	\$189	15.5	\$1,030	\$130	\$900	12.0	\$129.97	1	13	\$15.43
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	263	\$3,751 *	\$581	15.5	\$3,170	\$541	\$2,629	17.0	\$108.19	5	19	\$14.26
YTD	79	\$1,219 *	\$189	15.5	\$1,030	\$130	\$900	12.0	\$129.97	1	13	\$15.43

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/ MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$14.97	\$6.19	\$7.32	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$15.94	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$15.40	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$130	1	\$129.97	100	\$0	0	\$0.00	0	100
Q4	\$15.40	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$15.43	\$1.65	\$1.94	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$14.26	\$2.06	\$2.43	80	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$15.43	\$1.65	\$1.94	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$130	1	\$129.97	100	\$0	0	\$0.00	0	100

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: MEDICAL EXAMINER

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 0017 **Class:** 0017 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: MEDICAL EXAMINER

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 0017 **Class:** 0017 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	1	\$9	\$1	15.5	\$8	\$0	\$8	0.0	\$0.00	0	0	\$9.43
FEB	1	\$9	\$1	15.5	\$8	\$0	\$8	0.0	\$0.00	0	0	\$9.43
MAR	1	\$9	\$1	15.5	\$8	\$0	\$8	0.0	\$0.00	0	0	\$9.43
APR	1	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	4	\$28	\$4	15.5	\$24	\$0	\$24	0.0	\$0.00	0	0	\$7.07
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	13	\$122	\$19	15.5	\$103	\$0	\$103	0.0	\$0.00	0	0	\$9.39
YTD	4	\$28	\$4	15.5	\$24	\$0	\$24	0.0	\$0.00	0	0	\$7.07

MEMBERSHIP AVERAGES				
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %
Q1	\$9.43	\$0.00	\$0.00	0
Q2	\$0.00	\$0.00	\$0.00	0
Q3	\$0.00	\$0.00	\$0.00	0
Q4	\$0.00	\$0.00	\$0.00	0
LTM	\$7.07	\$0.00	\$0.00	0
CC	\$9.39	\$0.00	\$0.00	0
YTD	\$7.07	\$0.00	\$0.00	0

MEMBERS					SPOUSE				DEPENDENTS				
PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
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Client ID: 30084530 Divison: 1001 Class: 1001 J
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$39	-\$39	0.0	\$39.00	1	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$39	-\$39	0.0	\$39.00	1	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$78	-\$78	0.0	\$39.00	2	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$156	-\$156	0.0	\$39.00	4	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$78	-\$78	0.0	\$39.00	2	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	100	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	100	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	100	MAY	\$39	1	\$39.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	100	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	100	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$39	1	\$39.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$78	2	\$39.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
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CLIENT UTILIZATION REPORT

UTIL0001

For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: BOARD OF CNTY COMMSSNERS HIGH

Page 1
Run Date: 01/02/2022

Client ID: 30084530 Divison: 1001 Class: 1001 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	910	\$23,817	\$3,692	15.5	\$20,125	\$33,926	\$-13,801	168.0	\$216.09	157	173	\$26.17
FEB	901	\$23,624	\$3,662	15.5	\$19,962	\$36,114	\$-16,152	180.0	\$216.25	167	185	\$26.22
MAR	899	\$23,516	\$3,645	15.5	\$19,871	\$26,300	\$-6,429	132.0	\$226.72	116	129	\$26.16
APR	892	\$23,416	\$3,630	15.5	\$19,787	\$25,814	\$-6,028	130.0	\$234.68	110	123	\$26.25
MAY	885	\$23,272	\$3,607	15.5	\$19,665	\$21,247	\$-1,582	108.0	\$233.48	91	103	\$26.30
JUN	873	\$22,955	\$3,558	15.5	\$19,397	\$19,126	\$271	98.0	\$191.26	100	115	\$26.29
JUL	866	\$22,795	\$3,533	15.5	\$19,262	\$22,549	\$-3,287	117.0	\$206.87	109	126	\$26.32
AUG	876	\$23,004 *	\$3,566	15.5	\$19,439	\$16,531	\$2,908	85.0	\$170.42	97	111	\$26.26
SEP	873	\$22,895 *	\$3,549	15.5	\$19,347	\$15,011	\$4,335	77.0	\$197.52	76	87	\$26.23
OCT	870	\$22,771 *	\$3,530	15.5	\$19,242	\$16,598	\$2,644	86.0	\$188.61	88	101	\$26.17
NOV	865	\$22,629 *	\$3,508	15.5	\$19,122	\$21,192	\$-2,070	110.0	\$198.06	107	124	\$26.16
DEC	861	\$22,534 *	\$3,493	15.5	\$19,041	\$18,813	\$228	98.0	\$188.13	100	116	\$26.17
LTM	10,571	\$277,230 *	\$42,971	15.5	\$234,259	\$273,222	\$-38,963	116.0	\$207.30	1,318	125	\$26.23
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	32,830	\$850,723 *	\$131,862	15.5	\$718,861	\$791,013	\$-72,152	110.0	\$211.44	3,741	114	\$25.91
YTD	10,571	\$277,230 *	\$42,971	15.5	\$234,259	\$273,222	\$-38,963	116.0	\$207.30	1,318	125	\$26.23

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$26.18	\$35.55	\$42.07	94	JAN	\$19,890	86	\$231.28	55	\$10,259	44	\$233.17	28	\$3,776	27	\$139.87	17	45
Q2	\$26.28	\$24.98	\$29.55	98	FEB	\$23,395	90	\$259.94	54	\$7,079	36	\$196.63	22	\$5,641	41	\$137.58	25	46
Q3	\$26.27	\$20.68	\$24.47	96	MAR	\$17,454	67	\$260.51	58	\$6,042	30	\$201.41	26	\$2,803	19	\$147.54	16	42
Q4	\$26.17	\$21.80	\$25.80	91	APR	\$13,671	53	\$257.95	48	\$8,551	32	\$267.20	29	\$3,593	25	\$143.70	23	52
LTM	\$26.23	\$25.85	\$30.58	95	MAY	\$9,846	40	\$246.15	44	\$8,154	33	\$247.10	36	\$3,246	18	\$180.35	20	56
CC	\$25.91	\$24.09	\$28.51	95	JUN	\$11,413	55	\$207.51	55	\$5,208	29	\$179.60	29	\$2,505	16	\$156.57	16	45
YTD	\$26.23	\$25.85	\$30.58	95	JUL	\$12,350	56	\$220.54	51	\$5,309	20	\$265.43	18	\$4,890	33	\$148.18	30	49
					AUG	\$7,989	41	\$194.84	42	\$4,369	27	\$161.82	28	\$4,173	29	\$143.90	30	58
					SEP	\$6,637	35	\$189.64	46	\$5,884	24	\$245.17	32	\$2,490	17	\$146.45	22	54
					OCT	\$7,988	42	\$190.18	48	\$5,503	25	\$220.11	28	\$3,108	21	\$147.98	24	52
					NOV	\$12,985	56	\$231.88	52	\$5,975	34	\$175.74	32	\$2,231	17	\$131.26	16	48
					DEC	\$8,808	44	\$200.19	44	\$7,111	34	\$209.15	34	\$2,894	22	\$131.53	22	56
					TOT	\$152,427	665	\$229.21	50	\$79,444	368	\$215.88	28	\$41,350	285	\$145.09	22	50

ADJ - Adjustments
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YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: PORT AUTHORITY HIGH

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 Divison: 1002 Class: 1002 J
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$39	\$-39	0.0	\$39.00	1	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$39	\$-39	0.0	\$39.00	1	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$78	\$-78	0.0	\$39.00	2	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$39	\$-39	0.0	\$39.00	1	0	\$0.00

MEMBERSHIP AVERAGES				
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %
Q1	\$0.00	\$0.00	\$0.00	0
Q2	\$0.00	\$0.00	\$0.00	0
Q3	\$0.00	\$0.00	\$0.00	100
Q4	\$0.00	\$0.00	\$0.00	0
LTM	\$0.00	\$0.00	\$0.00	100
CC	\$0.00	\$0.00	\$0.00	100
YTD	\$0.00	\$0.00	\$0.00	100

MEMBERS					SPOUSE				DEPENDENTS				
PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
AUG	\$39	1	\$39.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
TOT	\$39	1	\$39.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: PORT AUTHORITY HIGH

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 1002 **Class:** 1002 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/ MBR
JAN	117	\$3,161	\$490	15.5	\$2,671	\$4,335	\$-1,664	162.0	\$228.15	19	162	\$27.02
FEB	115	\$3,113	\$483	15.5	\$2,631	\$4,191	\$-1,560	159.0	\$209.55	20	174	\$27.07
MAR	116	\$3,145	\$487	15.5	\$2,657	\$3,959	\$-1,302	149.0	\$219.96	18	155	\$27.11
APR	116	\$3,145	\$487	15.5	\$2,657	\$2,596	\$61	97.0	\$236.00	11	95	\$27.11
MAY	118	\$3,178	\$493	15.5	\$2,685	\$1,154	\$1,531	43.0	\$164.86	7	59	\$26.93
JUN	119	\$3,209	\$497	15.5	\$2,712	\$1,596	\$1,116	58.0	\$132.96	12	101	\$26.97
JUL	119	\$3,209	\$497	15.5	\$2,712	\$2,911	\$-199	107.0	\$223.92	13	109	\$26.97
AUG	121	\$3,242 *	\$502	15.5	\$2,739	\$3,814	\$-1,075	139.0	\$211.88	18	149	\$26.79
SEP	120	\$3,210 *	\$498	15.5	\$2,713	\$3,981	\$-1,268	146.0	\$209.54	19	158	\$26.75
OCT	119	\$3,179 *	\$493	15.5	\$2,686	\$3,172	\$-486	118.0	\$198.25	16	134	\$26.71
NOV	120	\$3,210 *	\$498	15.5	\$2,713	\$3,817	\$-1,105	140.0	\$254.49	15	125	\$26.75
DEC	121	\$3,257 *	\$505	15.5	\$2,752	\$2,454	\$298	89.0	\$245.39	10	83	\$26.92
LTM	1,421	\$38,258 *	\$5,930	15.5	\$32,328	\$37,980	\$-5,652	117.0	\$213.37	178	125	\$26.92
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	4,214	\$113,540 *	\$17,599	15.5	\$95,941	\$109,669	\$-13,728	114.0	\$201.60	544	129	\$26.94
YTD	1,421	\$38,258 *	\$5,930	15.5	\$32,328	\$37,980	\$-5,652	117.0	\$213.37	178	125	\$26.92

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/ MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$27.07	\$35.88	\$42.45	96	JAN	\$1,779	6	\$296.46	32	\$956	2	\$477.75	11	\$1,601	11	\$145.50	58	68
Q2	\$27.00	\$15.14	\$17.92	93	FEB	\$1,666	9	\$185.06	45	\$1,696	6	\$282.67	30	\$829	5	\$165.89	25	55
Q3	\$26.84	\$29.74	\$35.19	98	MAR	\$2,209	8	\$276.09	44	\$1,325	7	\$189.28	39	\$426	3	\$141.88	17	56
Q4	\$26.80	\$26.23	\$31.04	98	APR	\$1,342	7	\$191.64	64	\$943	2	\$471.50	18	\$311	2	\$155.75	18	36
LTM	\$26.92	\$26.73	\$31.63	97	MAY	\$235	3	\$78.33	43	\$879	3	\$293.00	43	\$40	1	\$40.00	14	57
CC	\$26.94	\$26.02	\$30.79	97	JUN	\$1,295	7	\$184.93	58	\$170	2	\$85.00	17	\$131	3	\$43.67	25	42
YTD	\$26.92	\$26.73	\$31.63	97	JUL	\$1,626	8	\$203.31	62	\$974	3	\$324.50	23	\$311	2	\$155.50	15	38
					AUG	\$2,776	9	\$308.43	50	\$339	3	\$113.00	17	\$699	6	\$116.50	33	50
					SEP	\$2,131	7	\$304.43	37	\$1,154	5	\$230.78	26	\$696	7	\$99.48	37	63
					OCT	\$1,004	5	\$200.80	31	\$1,804	8	\$225.50	50	\$364	3	\$121.33	19	69
					NOV	\$1,989	8	\$248.61	53	\$1,431	4	\$357.87	27	\$397	3	\$132.33	20	47
					DEC	\$1,673	6	\$278.82	60	\$519	2	\$259.50	20	\$262	2	\$131.00	20	40
					TOT	\$19,723	83	\$237.63	47	\$12,189	47	\$259.35	26	\$6,067	48	\$126.41	27	53

ADJ - Adjustments
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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UTIL0001

CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: COURT ADMINISTRATION HIGH

Page 1
Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 1003 **Class:** 1003 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: COURT ADMINISTRATION HIGH

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 1003 **Class:** 1003 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	42	\$1,048	\$162	15.5	\$886	\$1,973	\$-1,088	222.0	\$164.44	12	286	\$24.96
FEB	43	\$1,065	\$165	15.5	\$900	\$1,050	\$-150	116.0	\$174.98	6	140	\$24.76
MAR	43	\$1,065	\$165	15.5	\$900	\$804	\$95	89.0	\$402.20	2	47	\$24.76
APR	42	\$1,048	\$162	15.5	\$886	\$915	\$-29	103.0	\$228.63	4	95	\$24.96
MAY	40	\$1,000	\$155	15.5	\$845	\$1,519	\$-673	179.0	\$303.77	5	125	\$25.01
JUN	42	\$1,048	\$162	15.5	\$886	\$322	\$564	36.0	\$107.33	3	71	\$24.96
JUL	40	\$1,015	\$157	15.5	\$858	\$373	\$485	43.0	\$373.00	1	25	\$25.38
AUG	40	\$1,015	\$157	15.5	\$858	\$1,289	\$-431	150.0	\$214.81	6	150	\$25.38
SEP	39	\$984 *	\$153	15.5	\$831	\$216	\$616	26.0	\$107.90	2	51	\$25.23
OCT	39	\$1,014 *	\$157	15.5	\$857	\$1,574	\$-717	183.0	\$174.88	9	231	\$26.00
NOV	38	\$983 *	\$152	15.5	\$830	\$1,331	\$-501	160.0	\$266.16	5	132	\$25.86
DEC	38	\$983 *	\$152	15.5	\$830	\$2,395	\$-1,565	288.0	\$239.55	10	263	\$25.86
LTM	486	\$12,268 *	\$1,902	15.5	\$10,366	\$13,761	\$-3,394	132.0	\$211.70	65	134	\$25.24
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	1,478	\$36,254 *	\$5,620	15.5	\$30,635	\$38,899	\$-8,264	127.0	\$232.93	167	113	\$24.53
YTD	486	\$12,268 *	\$1,902	15.5	\$10,366	\$13,761	\$-3,394	132.0	\$211.70	65	134	\$25.24

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$24.82	\$29.90	\$35.38	75	JAN	\$1,025	5	\$204.98	42	\$170	2	\$84.75	17	\$779	5	\$155.77	42	58
Q2	\$24.97	\$22.22	\$26.29	92	FEB	\$682	4	\$170.60	67	\$317	1	\$316.50	17	\$51	1	\$51.00	17	33
Q3	\$25.33	\$15.78	\$18.67	100	MAR	\$804	2	\$402.20	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$25.90	\$46.09	\$54.54	88	APR	\$915	4	\$228.63	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$25.24	\$28.31	\$33.50	86	MAY	\$1,032	3	\$344.00	60	\$411	1	\$410.85	20	\$76	1	\$76.00	20	40
CC	\$24.53	\$26.32	\$31.14	91	JUN	\$0	0	\$0.00	0	\$40	1	\$40.00	33	\$282	2	\$141.00	67	100
YTD	\$25.24	\$28.31	\$33.50	86	JUL	\$0	0	\$0.00	0	\$373	1	\$373.00	100	\$0	0	\$0.00	0	100
					AUG	\$861	4	\$215.24	67	\$377	1	\$376.90	17	\$51	1	\$51.00	17	33
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$216	2	\$107.90	100	100
					OCT	\$51	1	\$51.00	11	\$1,138	5	\$227.59	56	\$385	3	\$128.33	33	89
					NOV	\$773	2	\$386.45	40	\$558	3	\$185.97	60	\$0	0	\$0.00	0	60
					DEC	\$1,740	7	\$248.57	70	\$495	1	\$495.00	10	\$161	2	\$80.25	20	30
					TOT	\$7,883	32	\$246.34	49	\$3,878	16	\$242.35	25	\$2,000	17	\$117.66	26	51

ADJ - Adjustments
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: COBRA HIGH

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 Divison: 1004 Class: 1004 J
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
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CLIENT UTILIZATION REPORT
 For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: COBRA HIGH

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 Divison: 1004 Class: 1004 9
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	3	\$79	\$12	15.5	\$67	\$0	\$67	0.0	\$0.00	0	0	\$26.38
FEB	2	\$48	\$7	15.5	\$40	\$469	\$-429	1161.0	\$469.00	1	500	\$23.89
MAR	1	\$16	\$3	15.5	\$14	\$0	\$14	0.0	\$0.00	0	0	\$16.42
APR	1	\$16	\$3	15.5	\$14	\$0	\$14	0.0	\$0.00	0	0	\$16.42
MAY	3	\$64	\$10	15.5	\$54	\$0	\$54	0.0	\$0.00	0	0	\$21.40
JUN	3	\$64	\$10	15.5	\$54	\$0	\$54	0.0	\$0.00	0	0	\$21.40
JUL	4	\$81 *	\$13	15.5	\$68	\$201	\$-133	295.0	\$201.00	1	250	\$20.16
AUG	4	\$66 *	\$10	15.5	\$55	\$0	\$55	0.0	\$0.00	0	0	\$16.42
SEP	5	\$97 *	\$15	15.5	\$82	\$0	\$82	0.0	\$0.00	0	0	\$19.41
OCT	5	\$97 *	\$15	15.5	\$82	\$0	\$82	0.0	\$0.00	0	0	\$19.41
NOV	3	\$64 *	\$10	15.5	\$54	\$0	\$54	0.0	\$0.00	0	0	\$21.40
DEC	3	\$64 *	\$10	15.5	\$54	\$0	\$54	0.0	\$0.00	0	0	\$21.40
LTM	37	\$757 *	\$117	15.5	\$640	\$670	\$-30	104.0	\$335.00	2	54	\$20.46
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	145	\$3,307 *	\$513	15.5	\$2,794	\$3,528	\$-734	126.0	\$252.03	14	97	\$22.81
YTD	37	\$757 *	\$117	15.5	\$640	\$670	\$-30	104.0	\$335.00	2	54	\$20.46

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$23.89	\$78.17	\$92.51	100	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$20.69	\$0.00	\$0.00	0	FEB	\$469	1	\$469.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$18.72	\$15.46	\$18.30	100	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$20.49	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$20.46	\$18.11	\$21.43	100	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$22.81	\$24.33	\$28.79	100	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$20.46	\$18.11	\$21.43	100	JUL	\$0	0	\$0.00	0	\$201	1	\$201.00	100	\$0	0	\$0.00	0	100
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$469	1	\$469.00	50	\$201	1	\$201.00	50	\$0	0	\$0.00	0	50

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: ELECTIONS HIGH

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 1005 **Class:** 1005 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: ELECTIONS HIGH

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 1005 **Class:** 1005 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	12	\$317	\$49	15.5	\$267	\$216	\$51	80.0	\$216.35	1	83	\$26.38
FEB	12	\$317	\$49	15.5	\$267	\$0	\$267	0.0	\$0.00	0	0	\$26.38
MAR	12	\$317	\$49	15.5	\$267	\$410	\$-143	153.0	\$102.50	4	333	\$26.38
APR	12	\$317	\$49	15.5	\$267	\$0	\$267	0.0	\$0.00	0	0	\$26.38
MAY	12	\$302	\$47	15.5	\$255	\$0	\$255	0.0	\$0.00	0	0	\$25.14
JUN	12	\$302	\$47	15.5	\$255	\$826	\$-571	324.0	\$413.00	2	167	\$25.14
JUL	12	\$302	\$47	15.5	\$255	\$959	\$-705	376.0	\$239.85	4	333	\$25.14
AUG	12	\$302	\$47	15.5	\$255	\$494	\$-239	193.0	\$247.00	2	167	\$25.14
SEP	12	\$302	\$47	15.5	\$255	\$51	\$204	20.0	\$51.00	1	83	\$25.14
OCT	12	\$302 *	\$47	15.5	\$255	\$51	\$204	20.0	\$51.00	1	83	\$25.14
NOV	12	\$302 *	\$47	15.5	\$255	\$718	\$-463	281.0	\$358.75	2	167	\$25.14
DEC	12	\$302 *	\$47	15.5	\$255	\$150	\$105	58.0	\$150.00	1	83	\$25.14
LTM	144	\$3,679 *	\$570	15.5	\$3,109	\$3,875	\$-766	124.0	\$215.29	18	125	\$25.55
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	453	\$12,279 *	\$1,903	15.5	\$10,375	\$11,666	\$-1,291	112.0	\$224.35	52	115	\$27.11
YTD	144	\$3,679 *	\$570	15.5	\$3,109	\$3,875	\$-766	124.0	\$215.29	18	125	\$25.55

MEMBERSHIP AVERAGES				
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %
Q1	\$26.38	\$17.40	\$20.59	100
Q2	\$25.55	\$22.94	\$27.15	100
Q3	\$25.14	\$41.79	\$49.45	100
Q4	\$25.14	\$25.51	\$30.19	100
LTM	\$25.55	\$26.91	\$31.84	100
CC	\$27.11	\$25.75	\$30.47	98
YTD	\$25.55	\$26.91	\$31.84	100

PERIOD	MEMBERS				SPOUSE				DEPENDENTS				
	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
JAN	\$216	1	\$216.35	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$410	4	\$102.50	100	100
APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
JUN	\$358	1	\$358.00	50	\$468	1	\$468.00	50	\$0	0	\$0.00	0	50
JUL	\$0	0	\$0.00	0	\$528	2	\$263.95	50	\$432	2	\$215.75	50	100
AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$494	2	\$247.00	100	100
SEP	\$51	1	\$51.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
OCT	\$51	1	\$51.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
NOV	\$0	0	\$0.00	0	\$457	1	\$456.50	50	\$261	1	\$261.00	50	100
DEC	\$0	0	\$0.00	0	\$150	1	\$150.00	100	\$0	0	\$0.00	0	100
TOT	\$676	4	\$169.09	22	\$1,602	5	\$320.48	28	\$1,597	9	\$177.39	50	78

ADJ - Adjustments
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: PROPERTY APPRAISER HIGH

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 1006 **Class:** 1006 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: PROPERTY APPRAISER HIGH

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 1006 **Class:** 1006 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	35	\$918	\$142	15.5	\$776	\$2,122	\$-1,346	273.0	\$265.29	8	229	\$26.24
FEB	35	\$918	\$142	15.5	\$776	\$1,834	\$-1,058	236.0	\$229.25	8	229	\$26.24
MAR	34	\$887	\$137	15.5	\$749	\$2,297	\$-1,547	306.0	\$255.20	9	265	\$26.09
APR	34	\$887	\$137	15.5	\$749	\$103	\$646	13.0	\$103.25	1	29	\$26.09
MAY	34	\$887	\$137	15.5	\$749	\$765	\$-15	102.0	\$191.13	4	118	\$26.09
JUN	35	\$903	\$140	15.5	\$763	\$959	\$-196	125.0	\$319.67	3	86	\$25.81
JUL	34	\$887	\$137	15.5	\$749	\$395	\$355	52.0	\$98.74	4	118	\$26.09
AUG	34	\$887	\$137	15.5	\$749	\$226	\$523	30.0	\$75.33	3	88	\$26.09
SEP	35	\$918 *	\$142	15.5	\$776	\$1,416	\$-640	182.0	\$283.10	5	143	\$26.24
OCT	35	\$918 *	\$142	15.5	\$776	\$1,176	\$-400	151.0	\$235.16	5	143	\$26.24
NOV	35	\$918 *	\$142	15.5	\$776	\$191	\$585	24.0	\$95.50	2	57	\$26.24
DEC	35	\$918 *	\$142	15.5	\$776	\$993	\$-217	128.0	\$198.58	5	143	\$26.24
LTM	415	\$10,848 *	\$1,681	15.5	\$9,167	\$12,476	\$-3,309	136.0	\$218.88	57	137	\$26.14
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	1,243	\$33,065 *	\$5,125	15.5	\$27,940	\$37,313	\$-9,373	133.0	\$222.10	168	135	\$26.60
YTD	415	\$10,848 *	\$1,681	15.5	\$9,167	\$12,476	\$-3,309	136.0	\$218.88	57	137	\$26.14

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$26.19	\$60.13	\$71.15	100	JAN	\$1,314	4	\$328.60	50	\$768	3	\$255.98	38	\$40	1	\$40.00	13	50
Q2	\$25.99	\$17.74	\$20.98	100	FEB	\$891	5	\$178.20	63	\$672	2	\$336.00	25	\$271	1	\$271.00	13	38
Q3	\$26.14	\$19.77	\$23.39	92	MAR	\$1,585	7	\$226.41	78	\$488	1	\$487.90	11	\$224	1	\$224.00	11	22
Q4	\$26.24	\$22.47	\$26.59	100	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$103	1	\$103.25	100	100
LTM	\$26.14	\$30.06	\$35.57	98	MAY	\$392	1	\$391.50	25	\$51	1	\$51.00	25	\$322	2	\$161.00	50	75
CC	\$26.60	\$30.02	\$35.52	98	JUN	\$600	2	\$300.00	67	\$359	1	\$359.00	33	\$0	0	\$0.00	0	33
YTD	\$26.14	\$30.06	\$35.57	98	JUL	\$344	3	\$114.65	75	\$0	0	\$0.00	0	\$51	1	\$51.00	25	25
					AUG	\$0	0	\$0.00	0	\$171	2	\$85.50	67	\$55	1	\$55.00	33	100
					SEP	\$0	0	\$0.00	0	\$1,043	3	\$347.50	60	\$373	2	\$186.50	40	100
					OCT	\$708	4	\$176.96	80	\$468	1	\$467.95	20	\$0	0	\$0.00	0	20
					NOV	\$191	2	\$95.50	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$357	3	\$119.00	60	\$486	1	\$485.90	20	\$150	1	\$150.00	20	40
					TOT	\$6,382	31	\$205.86	54	\$4,505	15	\$300.35	26	\$1,589	11	\$144.48	19	46

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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: SANIBEL FIRE HIGH

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 1007 **Class:** 1007 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: SANIBEL FIRE HIGH

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 1007 **Class:** 1007 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/ MBR
JAN	25	\$709	\$110	15.5	\$599	\$51	\$548	8.0	\$51.00	1	40	\$28.37
FEB	25	\$709	\$110	15.5	\$599	\$0	\$599	0.0	\$0.00	0	0	\$28.37
MAR	25	\$709	\$110	15.5	\$599	\$134	\$465	22.0	\$134.00	1	40	\$28.37
APR	26	\$741	\$115	15.5	\$626	\$369	\$257	59.0	\$184.50	2	77	\$28.49
MAY	26	\$741	\$115	15.5	\$626	\$51	\$575	8.0	\$51.00	1	38	\$28.49
JUN	26	\$741	\$115	15.5	\$626	\$0	\$626	0.0	\$0.00	0	0	\$28.49
JUL	25	\$709	\$110	15.5	\$599	\$150	\$449	25.0	\$150.00	1	40	\$28.37
AUG	25	\$709	\$110	15.5	\$599	\$0	\$599	0.0	\$0.00	0	0	\$28.37
SEP	25	\$709	\$110	15.5	\$599	\$1,988	\$-1,389	331.0	\$220.93	9	360	\$28.37
OCT	26	\$741 *	\$115	15.5	\$626	\$102	\$524	16.0	\$51.00	2	77	\$28.49
NOV	26	\$741 *	\$115	15.5	\$626	\$917	\$-291	146.0	\$131.00	7	269	\$28.49
DEC	26	\$741 *	\$115	15.5	\$626	\$0	\$626	0.0	\$0.00	0	0	\$28.49
LTM	306	\$8,700 *	\$1,349	15.5	\$7,351	\$3,762	\$3,589	51.0	\$156.77	24	78	\$28.43
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	929	\$26,297 *	\$4,076	15.5	\$22,221	\$12,851	\$9,370	57.0	\$210.67	61	66	\$28.31
YTD	306	\$8,700 *	\$1,349	15.5	\$7,351	\$3,762	\$3,589	51.0	\$156.77	24	78	\$28.43

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/ MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$28.37	\$2.47	\$2.91	100	JAN	\$0	0	\$0.00	0	\$51	1	\$51.00	100	\$0	0	\$0.00	0	100
Q2	\$28.49	\$5.38	\$6.37	67	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$28.37	\$28.51	\$33.74	100	MAR	\$0	0	\$0.00	0	\$134	1	\$134.00	100	\$0	0	\$0.00	0	100
Q4	\$28.49	\$13.06	\$15.46	100	APR	\$369	2	\$184.50	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$28.43	\$12.30	\$14.55	96	MAY	\$51	1	\$51.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$28.31	\$13.83	\$16.37	95	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$28.43	\$12.30	\$14.55	96	JUL	\$0	0	\$0.00	0	\$150	1	\$150.00	100	\$0	0	\$0.00	0	100
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$1,050	3	\$350.00	33	\$638	4	\$159.50	44	\$300	2	\$150.19	22	67
					OCT	\$0	0	\$0.00	0	\$51	1	\$51.00	50	\$51	1	\$51.00	50	100
					NOV	\$271	2	\$135.50	29	\$297	2	\$148.50	29	\$349	3	\$116.33	43	71
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$1,741	8	\$217.63	33	\$1,321	10	\$132.10	42	\$700	6	\$116.73	25	67

ADJ - Adjustments
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: UPPER CAPTIVA FIRE HIGH

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 1008 **Class:** 1008 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: UPPER CAPTIVA FIRE HIGH

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 1008 **Class:** 1008 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	1	\$31	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
FEB	1	\$31	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
MAR	1	\$31	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
APR	1	\$31	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
MAY	1	\$31	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
JUN	1	\$31	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
JUL	1	\$31	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
AUG	1	\$31	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
SEP	1	\$31	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
OCT	1	\$31 *	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
NOV	1	\$31 *	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
DEC	1	\$31 *	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
LTM	12	\$376 *	\$58	15.5	\$318	\$0	\$318	0.0	\$0.00	0	0	\$31.36
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	36	\$1,098 *	\$170	15.5	\$928	\$100	\$828	10.0	\$100.00	1	28	\$30.49
YTD	12	\$376 *	\$58	15.5	\$318	\$0	\$318	0.0	\$0.00	0	0	\$31.36

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$31.36	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$31.36	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$31.36	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$31.36	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$31.36	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$30.49	\$2.78	\$3.28	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$31.36	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: TAX COLLECTOR HIGH

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 1009 **Class:** 1009 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: TAX COLLECTOR HIGH

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 1009 **Class:** 1009 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	113	\$2,856	\$443	15.5	\$2,414	\$4,835	\$-2,421	200.0	\$219.77	22	195	\$25.28
FEB	112	\$2,825	\$438	15.5	\$2,387	\$4,911	\$-2,524	205.0	\$196.45	25	223	\$25.22
MAR	112	\$2,825	\$438	15.5	\$2,387	\$2,933	\$-546	122.0	\$293.35	10	89	\$25.22
APR	108	\$2,700	\$418	15.5	\$2,281	\$2,671	\$-390	117.0	\$242.84	11	102	\$25.00
MAY	108	\$2,700	\$418	15.5	\$2,281	\$1,556	\$725	68.0	\$311.17	5	46	\$25.00
JUN	102	\$2,556	\$396	15.5	\$2,160	\$2,031	\$129	94.0	\$290.20	7	69	\$25.06
JUL	103	\$2,573	\$399	15.5	\$2,174	\$1,745	\$428	80.0	\$193.94	9	87	\$24.98
AUG	103	\$2,573	\$399	15.5	\$2,174	\$2,041	\$133	93.0	\$204.06	10	97	\$24.98
SEP	98	\$2,446 *	\$379	15.5	\$2,067	\$2,179	\$-113	105.0	\$242.16	9	92	\$24.96
OCT	93	\$2,319 *	\$359	15.5	\$1,959	\$2,318	\$-359	118.0	\$165.59	14	151	\$24.93
NOV	94	\$2,350 *	\$364	15.5	\$1,986	\$1,007	\$979	50.0	\$167.83	6	64	\$25.00
DEC	100	\$2,523 *	\$391	15.5	\$2,132	\$4,254	\$-2,122	199.0	\$327.23	13	130	\$25.23
LTM	1,246	\$31,246 *	\$4,843	15.5	\$26,403	\$32,483	\$-6,080	123.0	\$230.38	141	113	\$25.08
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	3,875	\$96,827 *	\$15,008	15.5	\$81,819	\$96,495	\$-14,676	117.0	\$238.26	405	105	\$24.99
YTD	1,246	\$31,246 *	\$4,843	15.5	\$26,403	\$32,483	\$-6,080	123.0	\$230.38	141	113	\$25.08

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$25.24	\$37.63	\$44.52	93	JAN	\$2,804	11	\$254.91	50	\$1,478	6	\$246.33	27	\$553	5	\$110.60	23	50
Q2	\$25.02	\$19.68	\$23.29	100	FEB	\$3,311	17	\$194.76	68	\$1,058	5	\$211.54	20	\$543	3	\$180.88	12	32
Q3	\$24.97	\$19.62	\$23.22	93	MAR	\$1,855	7	\$265.06	70	\$1,078	3	\$359.33	30	\$0	0	\$0.00	0	30
Q4	\$25.06	\$26.41	\$31.25	100	APR	\$1,743	6	\$290.54	55	\$570	3	\$190.00	27	\$358	2	\$179.00	18	45
LTM	\$25.08	\$26.07	\$30.85	96	MAY	\$468	1	\$468.00	20	\$1,088	4	\$271.96	80	\$0	0	\$0.00	0	80
CC	\$24.99	\$24.90	\$29.46	96	JUN	\$1,980	6	\$330.07	86	\$0	0	\$0.00	0	\$51	1	\$51.00	14	14
YTD	\$25.08	\$26.07	\$30.85	96	JUL	\$904	5	\$180.89	56	\$519	2	\$259.50	22	\$322	2	\$161.00	22	44
					AUG	\$734	3	\$244.67	30	\$469	2	\$234.50	20	\$838	5	\$167.51	50	70
					SEP	\$1,098	5	\$219.54	56	\$632	2	\$316.20	22	\$449	2	\$224.68	22	44
					OCT	\$1,222	8	\$152.74	57	\$802	4	\$200.38	29	\$295	2	\$147.43	14	43
					NOV	\$905	4	\$226.25	67	\$51	1	\$51.00	17	\$51	1	\$51.00	17	33
					DEC	\$2,988	10	\$298.83	77	\$1,266	3	\$421.90	23	\$0	0	\$0.00	0	23
					TOT	\$20,014	83	\$241.13	59	\$9,010	35	\$257.43	25	\$3,459	23	\$150.41	16	41

ADJ - Adjustments
 CC- Current Contracts
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: RETIREES HIGH

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 1010 **Class:** 1010 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$39	-\$39	0.0	\$39.00	1	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$39	-\$39	0.0	\$38.88	1	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$39	-\$39	0.0	\$39.00	1	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$39	-\$39	0.0	\$39.00	1	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$156	-\$156	0.0	\$38.97	4	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$156	-\$156	0.0	\$38.97	4	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$156	-\$156	0.0	\$38.97	4	0	\$0.00

MEMBERSHIP AVERAGES				
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %
Q1	\$0.00	\$0.00	\$0.00	100
Q2	\$0.00	\$0.00	\$0.00	100
Q3	\$0.00	\$0.00	\$0.00	0
Q4	\$0.00	\$0.00	\$0.00	100
LTM	\$0.00	\$0.00	\$0.00	100
CC	\$0.00	\$0.00	\$0.00	100
YTD	\$0.00	\$0.00	\$0.00	100

MEMBERS					SPOUSE				DEPENDENTS				
PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
FEB	\$39	1	\$39.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
APR	\$39	1	\$38.88	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
OCT	\$0	0	\$0.00	0	\$39	1	\$39.00	100	\$0	0	\$0.00	0	100
NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
DEC	\$39	1	\$39.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
TOT	\$117	3	\$38.96	75	\$39	1	\$39.00	25	\$0	0	\$0.00	0	25

ADJ - Adjustments
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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: RETIREES HIGH

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 1010 **Class:** 1010 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	294	\$6,934	\$1,075	15.5	\$5,859	\$11,362	\$-5,503	193.0	\$270.54	42	143	\$23.59
FEB	294	\$6,949	\$1,077	15.5	\$5,872	\$9,973	\$-4,101	169.0	\$284.94	35	119	\$23.64
MAR	294	\$6,949	\$1,077	15.5	\$5,872	\$9,072	\$-3,200	154.0	\$238.73	38	129	\$23.64
APR	298	\$7,030	\$1,090	15.5	\$5,940	\$8,366	\$-2,426	140.0	\$398.37	21	70	\$23.59
MAY	302	\$7,125	\$1,104	15.5	\$6,021	\$4,727	\$1,294	78.0	\$225.10	21	70	\$23.59
JUN	302	\$7,125	\$1,104	15.5	\$6,021	\$6,752	\$-732	112.0	\$250.09	27	89	\$23.59
JUL	301	\$7,064	\$1,095	15.5	\$5,969	\$5,630	\$339	94.0	\$312.76	18	60	\$23.47
AUG	301	\$7,079 *	\$1,097	15.5	\$5,982	\$6,608	\$-626	110.0	\$330.39	20	66	\$23.52
SEP	303	\$7,127 *	\$1,105	15.5	\$6,022	\$5,723	\$299	95.0	\$184.63	31	102	\$23.52
OCT	302	\$7,080 *	\$1,097	15.5	\$5,983	\$8,514	\$-2,532	142.0	\$304.09	28	93	\$23.44
NOV	304	\$7,128 *	\$1,105	15.5	\$6,023	\$8,219	\$-2,196	136.0	\$328.77	25	82	\$23.45
DEC	304	\$7,128 *	\$1,105	15.5	\$6,023	\$5,634	\$389	93.0	\$256.10	22	72	\$23.45
LTM	3,599	\$84,718 *	\$13,131	15.5	\$71,586	\$90,581	\$-18,995	126.0	\$276.16	328	91	\$23.54
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	10,084	\$236,769 *	\$36,699	15.5	\$200,069	\$230,982	\$-30,913	115.0	\$282.03	819	81	\$23.48
YTD	3,599	\$84,718 *	\$13,131	15.5	\$71,586	\$90,581	\$-18,995	126.0	\$276.16	328	91	\$23.54

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$23.62	\$34.48	\$40.79	99	JAN	\$7,367	26	\$283.33	62	\$3,158	11	\$287.13	26	\$838	5	\$167.50	12	38
Q2	\$23.59	\$22.00	\$26.03	100	FEB	\$7,655	23	\$332.81	66	\$1,709	9	\$189.85	26	\$610	3	\$203.17	9	34
Q3	\$23.50	\$19.85	\$23.48	93	MAR	\$5,760	25	\$230.42	66	\$3,311	13	\$254.73	34	\$0	0	\$0.00	0	34
Q4	\$23.45	\$24.58	\$29.08	100	APR	\$4,078	12	\$339.87	57	\$4,287	9	\$476.37	43	\$0	0	\$0.00	0	43
LTM	\$23.54	\$25.17	\$29.78	98	MAY	\$2,650	11	\$240.93	52	\$1,874	8	\$234.31	38	\$202	2	\$101.13	10	48
CC	\$23.48	\$22.91	\$27.10	98	JUN	\$3,417	15	\$227.78	56	\$3,004	9	\$333.80	33	\$332	3	\$110.50	11	44
YTD	\$23.54	\$25.17	\$29.78	98	JUL	\$4,532	12	\$377.68	67	\$1,033	5	\$206.60	28	\$65	1	\$64.50	6	33
					AUG	\$4,155	12	\$346.27	60	\$2,303	7	\$328.94	35	\$150	1	\$150.00	5	40
					SEP	\$4,742	22	\$215.52	71	\$732	7	\$104.57	23	\$250	2	\$125.00	6	29
					OCT	\$6,370	19	\$335.26	68	\$2,144	9	\$238.28	32	\$0	0	\$0.00	0	32
					NOV	\$5,365	18	\$298.04	72	\$2,705	6	\$450.75	24	\$150	1	\$150.00	4	28
					DEC	\$4,736	17	\$278.60	77	\$627	4	\$156.75	18	\$271	1	\$271.00	5	23
					TOT	\$60,827	212	\$286.92	65	\$26,888	97	\$277.20	30	\$2,866	19	\$150.86	6	35

ADJ - Adjustments
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Client ID: 30084530 **Divison:** 1011 **Class:** 1011 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
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Client ID: 30084530 **Divison:** 1011 **Class:** 1011 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	13	\$378	\$59	15.5	\$319	\$0	\$319	0.0	\$0.00	0	0	\$29.06
FEB	14	\$409	\$63	15.5	\$346	\$1,418	\$-1,072	410.0	\$283.50	5	357	\$29.23
MAR	13	\$378	\$59	15.5	\$319	\$480	\$-161	150.0	\$480.00	1	77	\$29.06
APR	13	\$378	\$59	15.5	\$319	\$221	\$98	69.0	\$221.00	1	77	\$29.06
MAY	13	\$378	\$59	15.5	\$319	\$0	\$319	0.0	\$0.00	0	0	\$29.06
JUN	13	\$378	\$59	15.5	\$319	\$468	\$-149	146.0	\$468.00	1	77	\$29.06
JUL	13	\$378	\$59	15.5	\$319	\$128	\$191	40.0	\$128.00	1	77	\$29.06
AUG	13	\$378	\$59	15.5	\$319	\$102	\$217	32.0	\$51.00	2	154	\$29.06
SEP	13	\$378	\$59	15.5	\$319	\$434	\$-115	135.0	\$217.00	2	154	\$29.06
OCT	13	\$378	\$59	15.5	\$319	\$0	\$319	0.0	\$0.00	0	0	\$29.06
NOV	14	\$394	\$61	15.5	\$333	\$277	\$56	83.0	\$138.50	2	143	\$28.16
DEC	14	\$394	\$61	15.5	\$333	\$190	\$143	57.0	\$95.00	2	143	\$28.16
LTM	159	\$4,598	\$713	15.5	\$3,885	\$3,717	\$168	95.0	\$218.68	17	107	\$28.92
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	423	\$12,518	\$1,941	15.5	\$10,578	\$10,759	\$-181	101.0	\$210.96	51	121	\$29.59
YTD	159	\$4,598	\$713	15.5	\$3,885	\$3,717	\$168	95.0	\$218.68	17	107	\$28.92

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$29.12	\$47.44	\$56.14	100	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$29.06	\$17.67	\$20.90	100	FEB	\$1,197	4	\$299.13	80	\$221	1	\$221.00	20	\$0	0	\$0.00	0	20
Q3	\$29.06	\$17.03	\$20.14	100	MAR	\$0	0	\$0.00	0	\$480	1	\$480.00	100	\$0	0	\$0.00	0	100
Q4	\$28.44	\$11.39	\$13.47	100	APR	\$221	1	\$221.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$28.92	\$23.38	\$27.66	100	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$29.59	\$25.44	\$30.10	100	JUN	\$0	0	\$0.00	0	\$468	1	\$468.00	100	\$0	0	\$0.00	0	100
YTD	\$28.92	\$23.38	\$27.66	100	JUL	\$128	1	\$128.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$102	2	\$51.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$434	2	\$217.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$51	1	\$51.00	50	\$0	0	\$0.00	0	\$226	1	\$225.99	50	50
					DEC	\$150	1	\$150.00	50	\$40	1	\$40.00	50	\$0	0	\$0.00	0	50
					TOT	\$2,283	12	\$190.21	71	\$1,209	4	\$302.25	24	\$226	1	\$225.99	6	29

ADJ - Adjustments
 CC- Current Contracts
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 YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: CLERK OF COURTS HIGH

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 Divison: 1012 Class: 1012 J
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$39	-\$39	0.0	\$39.00	1	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	100	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: CLERK OF COURTS HIGH

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 1012 **Class:** 1012 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	137	\$3,400	\$527	15.5	\$2,873	\$5,479	\$-2,606	190.0	\$188.94	29	212	\$24.82
FEB	137	\$3,400	\$527	15.5	\$2,873	\$5,643	\$-2,770	196.0	\$268.69	21	153	\$24.82
MAR	136	\$3,369	\$522	15.5	\$2,846	\$7,448	\$-4,601	261.0	\$225.69	33	243	\$24.77
APR	134	\$3,306	\$512	15.5	\$2,793	\$5,544	\$-2,751	198.0	\$213.25	26	194	\$24.67
MAY	132	\$3,258	\$505	15.5	\$2,753	\$5,003	\$-2,250	181.0	\$250.15	20	152	\$24.68
JUN	131	\$3,227	\$500	15.5	\$2,727	\$3,847	\$-1,121	141.0	\$240.45	16	122	\$24.63
JUL	132	\$3,258	\$505	15.5	\$2,753	\$2,734	\$20	99.0	\$210.27	13	98	\$24.68
AUG	130	\$3,195 *	\$495	15.5	\$2,700	\$1,614	\$1,086	59.0	\$230.57	7	54	\$24.58
SEP	126	\$3,100 *	\$480	15.5	\$2,619	\$3,052	\$-433	116.0	\$218.04	14	111	\$24.60
OCT	125	\$3,083 *	\$478	15.5	\$2,605	\$2,687	\$-82	103.0	\$206.72	13	104	\$24.67
NOV	131	\$3,197 *	\$496	15.5	\$2,701	\$3,527	\$-825	130.0	\$293.88	12	92	\$24.40
DEC	131	\$3,197 *	\$496	15.5	\$2,701	\$541	\$2,160	20.0	\$108.20	5	38	\$24.40
LTM	1,582	\$38,989 *	\$6,043	15.5	\$32,946	\$47,119	\$-14,173	143.0	\$225.45	209	132	\$24.65
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	5,171	\$130,434 *	\$20,217	15.5	\$110,216	\$142,333	\$-32,117	129.0	\$223.79	636	123	\$25.22
YTD	1,582	\$38,989 *	\$6,043	15.5	\$32,946	\$47,119	\$-14,173	143.0	\$225.45	209	132	\$24.65

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$24.80	\$45.29	\$53.59	95	JAN	\$2,365	13	\$181.91	45	\$2,116	8	\$264.46	28	\$999	8	\$124.86	28	55
Q2	\$24.66	\$36.26	\$42.90	98	FEB	\$3,682	12	\$306.82	57	\$1,324	4	\$330.98	19	\$637	5	\$127.37	24	43
Q3	\$24.62	\$19.07	\$22.57	97	MAR	\$4,045	20	\$202.24	61	\$2,766	9	\$307.28	27	\$638	4	\$159.38	12	39
Q4	\$24.49	\$17.45	\$20.65	97	APR	\$4,115	15	\$274.32	58	\$599	4	\$149.75	15	\$831	7	\$118.66	27	42
LTM	\$24.65	\$29.78	\$35.24	97	MAY	\$3,312	11	\$301.08	55	\$589	4	\$147.25	20	\$1,102	5	\$220.40	25	45
CC	\$25.22	\$27.53	\$32.57	97	JUN	\$3,597	15	\$239.78	94	\$5	0	\$0.00	0	\$246	1	\$245.50	6	6
YTD	\$24.65	\$29.78	\$35.24	97	JUL	\$927	4	\$231.63	31	\$1,079	4	\$269.75	31	\$728	5	\$145.60	38	69
					AUG	\$1,343	6	\$223.83	86	\$0	0	\$0.00	0	\$271	1	\$271.00	14	14
					SEP	\$1,606	7	\$229.36	50	\$922	4	\$230.50	29	\$525	3	\$175.00	21	50
					OCT	\$2,161	8	\$270.18	62	\$475	4	\$118.75	31	\$51	1	\$51.00	8	38
					NOV	\$1,582	5	\$316.40	42	\$1,514	4	\$378.50	33	\$431	3	\$143.50	25	58
					DEC	\$392	4	\$98.00	80	\$0	0	\$0.00	0	\$149	1	\$149.00	20	20
					TOT	\$29,125	120	\$242.71	57	\$11,388	45	\$253.07	22	\$6,606	44	\$150.13	21	43

ADJ - Adjustments
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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Client ID: 30084530 **Divison:** 1013 **Class:** 1013 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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Client ID: 30084530 **Divison:** 1013 **Class:** 1013 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/ MBR
JAN	3	\$64	\$10	15.5	\$54	\$0	\$54	0.0	\$0.00	0	0	\$21.40
FEB	3	\$64	\$10	15.5	\$54	\$0	\$54	0.0	\$0.00	0	0	\$21.40
MAR	3	\$64	\$10	15.5	\$54	\$150	\$-96	276.0	\$150.00	1	333	\$21.40
APR	3	\$64	\$10	15.5	\$54	\$0	\$54	0.0	\$0.00	0	0	\$21.40
MAY	3	\$64	\$10	15.5	\$54	\$372	\$-318	685.0	\$186.00	2	667	\$21.40
JUN	3	\$64	\$10	15.5	\$54	\$0	\$54	0.0	\$0.00	0	0	\$21.40
JUL	3	\$64	\$10	15.5	\$54	\$0	\$54	0.0	\$0.00	0	0	\$21.40
AUG	3	\$64	\$10	15.5	\$54	\$0	\$54	0.0	\$0.00	0	0	\$21.40
SEP	3	\$64	\$10	15.5	\$54	\$0	\$54	0.0	\$0.00	0	0	\$21.40
OCT	3	\$64 *	\$10	15.5	\$54	\$0	\$54	0.0	\$0.00	0	0	\$21.40
NOV	3	\$64 *	\$10	15.5	\$54	\$0	\$54	0.0	\$0.00	0	0	\$21.40
DEC	3	\$64 *	\$10	15.5	\$54	\$0	\$54	0.0	\$0.00	0	0	\$21.40
LTM	36	\$770 *	\$119	15.5	\$651	\$522	\$129	80.0	\$174.00	3	83	\$21.40
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	85	\$1,590 *	\$246	15.5	\$1,344	\$1,060	\$284	78.0	\$176.67	6	71	\$18.70
YTD	36	\$770 *	\$119	15.5	\$651	\$522	\$129	80.0	\$174.00	3	83	\$21.40

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/ MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$21.40	\$16.67	\$19.72	100	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$21.40	\$41.33	\$48.91	100	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$21.40	\$0.00	\$0.00	0	MAR	\$150	1	\$150.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$21.40	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$21.40	\$14.50	\$17.15	100	MAY	\$372	2	\$186.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$18.70	\$12.47	\$14.75	100	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$21.40	\$14.50	\$17.15	100	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$522	3	\$174.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
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Client ID: 30084530 **Divison:** 1015 **Class:** 1015 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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UTIL0001

CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: FORT MYERS BEACH FIRE HIGH

Client ID: 30084530 **Divison:** 1015 **Class:** 1015 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	53	\$1,483	\$230	15.5	\$1,253	\$1,661	\$-408	132.0	\$207.58	8	151	\$27.98
FEB	54	\$1,499	\$232	15.5	\$1,267	\$1,674	\$-408	132.0	\$209.31	8	148	\$27.76
MAR	54	\$1,499	\$232	15.5	\$1,267	\$3,379	\$-2,112	266.0	\$259.91	13	241	\$27.76
APR	54	\$1,499	\$232	15.5	\$1,267	\$1,789	\$-522	141.0	\$223.61	8	148	\$27.76
MAY	54	\$1,499	\$232	15.5	\$1,267	\$146	\$1,121	11.0	\$48.67	3	56	\$27.76
JUN	51	\$1,420	\$220	15.5	\$1,200	\$1,673	\$-473	139.0	\$278.89	6	118	\$27.84
JUL	51	\$1,420	\$220	15.5	\$1,200	\$1,109	\$91	92.0	\$221.80	5	98	\$27.84
AUG	51	\$1,420	\$220	15.5	\$1,200	\$1,196	\$4	99.0	\$239.27	5	98	\$27.84
SEP	45	\$1,262 *	\$196	15.5	\$1,066	\$1,131	\$-64	106.0	\$376.83	3	67	\$28.04
OCT	44	\$1,230 *	\$191	15.5	\$1,040	\$723	\$317	69.0	\$361.50	2	45	\$27.96
NOV	44	\$1,230 *	\$191	15.5	\$1,040	\$636	\$404	61.0	\$106.00	6	136	\$27.96
DEC	44	\$1,230 *	\$191	15.5	\$1,040	\$312	\$728	30.0	\$156.00	2	45	\$27.96
LTM	599	\$16,693 *	\$2,587	15.5	\$14,106	\$15,429	\$-1,323	109.0	\$223.61	69	115	\$27.87
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	1,748	\$48,038 *	\$7,446	15.5	\$40,592	\$31,760	\$8,832	78.0	\$203.59	156	89	\$27.48
YTD	599	\$16,693 *	\$2,587	15.5	\$14,106	\$15,429	\$-1,323	109.0	\$223.61	69	115	\$27.87

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$27.83	\$41.70	\$49.35	97	JAN	\$997	4	\$249.19	50	\$417	2	\$208.45	25	\$247	2	\$123.50	25	50
Q2	\$27.79	\$22.69	\$26.85	94	FEB	\$544	2	\$272.00	25	\$731	3	\$243.72	38	\$399	3	\$133.10	38	75
Q3	\$27.90	\$23.37	\$27.66	100	MAR	\$1,459	5	\$291.70	38	\$1,106	3	\$368.72	23	\$814	5	\$162.83	38	62
Q4	\$27.96	\$12.66	\$14.98	100	APR	\$997	3	\$332.30	38	\$254	2	\$127.00	25	\$538	3	\$179.33	38	63
LTM	\$27.87	\$25.76	\$30.48	97	MAY	\$146	3	\$48.67	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$27.48	\$18.17	\$21.50	94	JUN	\$1,235	4	\$308.71	67	\$119	1	\$118.50	17	\$320	1	\$320.00	17	33
YTD	\$27.87	\$25.76	\$30.48	97	JUL	\$201	1	\$201.00	20	\$659	3	\$219.67	60	\$249	1	\$249.00	20	80
					AUG	\$624	2	\$312.18	40	\$521	2	\$260.50	40	\$51	1	\$51.00	20	60
					SEP	\$490	1	\$490.00	33	\$370	1	\$369.50	33	\$271	1	\$271.00	33	67
					OCT	\$0	0	\$0.00	0	\$542	1	\$542.00	50	\$181	1	\$180.99	50	100
					NOV	\$0	0	\$0.00	0	\$352	3	\$117.33	50	\$284	3	\$94.67	50	100
					DEC	\$312	2	\$156.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$7,004	27	\$259.42	39	\$5,070	21	\$241.44	30	\$3,354	21	\$159.73	30	61

ADJ - Adjustments
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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Client ID: 30084530 **Divison:** 1016 **Class:** 1016 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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Client ID: 30084530 **Divison:** 1016 **Class:** 1016 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	1	\$31	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
FEB	1	\$31	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
MAR	1	\$31	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
APR	1	\$31	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
MAY	1	\$31	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
JUN	1	\$31	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
JUL	1	\$31	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
AUG	1	\$31	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
SEP	1	\$31	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
OCT	1	\$31 *	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
NOV	1	\$31 *	\$5	15.5	\$27	\$145	\$-119	547.0	\$72.50	2	2,000	\$31.36
DEC	1	\$31 *	\$5	15.5	\$27	\$0	\$27	0.0	\$0.00	0	0	\$31.36
LTM	12	\$376 *	\$58	15.5	\$318	\$145	\$173	45.0	\$72.50	2	167	\$31.36
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	36	\$1,098 *	\$170	15.5	\$928	\$289	\$639	31.0	\$96.33	3	83	\$30.49
YTD	12	\$376 *	\$58	15.5	\$318	\$145	\$173	45.0	\$72.50	2	167	\$31.36

MEMBERSHIP AVERAGES				
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %
Q1	\$31.36	\$0.00	\$0.00	0
Q2	\$31.36	\$0.00	\$0.00	0
Q3	\$31.36	\$0.00	\$0.00	0
Q4	\$31.36	\$48.33	\$57.19	0
LTM	\$31.36	\$12.08	\$14.29	0
CC	\$30.49	\$8.03	\$9.50	33
YTD	\$31.36	\$12.08	\$14.29	0

MEMBERS					SPOUSE				DEPENDENTS				
PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$145	2	\$72.50	100	100
DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$145	2	\$72.50	100	100

ADJ - Adjustments
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: MEDICAL EXAMINER HIGH

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 1017 **Class:** 1017 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$39	-\$39	0.0	\$39.00	1	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	100	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
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CLIENT UTILIZATION REPORT
For: LEE COUNTY BOARD OF COUNTY COMMISSI Div: MEDICAL EXAMINER HIGH

UTIL0001

Page 1
 Run Date: 01/02/2022

Client ID: 30084530 **Divison:** 1017 **Class:** 1017 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	20	\$448	\$69	15.5	\$378	\$392	\$-13	103.0	\$391.50	1	50	\$22.40
FEB	20	\$448	\$69	15.5	\$378	\$345	\$33	91.0	\$345.00	1	50	\$22.40
MAR	20	\$448	\$69	15.5	\$378	\$502	\$-123	132.0	\$125.49	4	200	\$22.40
APR	20	\$448	\$69	15.5	\$378	\$752	\$-374	198.0	\$188.10	4	200	\$22.40
MAY	20	\$448	\$69	15.5	\$378	\$951	\$-573	251.0	\$135.89	7	350	\$22.40
JUN	20	\$448	\$69	15.5	\$378	\$300	\$78	79.0	\$150.00	2	100	\$22.40
JUL	19	\$432	\$67	15.5	\$365	\$500	\$-135	137.0	\$499.90	1	53	\$22.71
AUG	19	\$432	\$67	15.5	\$365	\$0	\$365	0.0	\$0.00	0	0	\$22.71
SEP	19	\$432	\$67	15.5	\$365	\$0	\$365	0.0	\$0.00	0	0	\$22.71
OCT	19	\$432	\$67	15.5	\$365	\$0	\$365	0.0	\$0.00	0	0	\$22.71
NOV	19	\$432	\$67	15.5	\$365	\$150	\$215	41.0	\$150.00	1	53	\$22.71
DEC	18	\$415	\$64	15.5	\$351	\$51	\$300	14.0	\$51.00	1	56	\$23.06
LTM	233	\$5,260	\$815	15.5	\$4,445	\$3,943	\$502	88.0	\$179.23	22	94	\$22.58
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	613	\$14,054	\$2,179	15.5	\$11,876	\$10,719	\$1,157	90.0	\$172.88	62	101	\$22.93
YTD	233	\$5,260	\$815	15.5	\$4,445	\$3,943	\$502	88.0	\$179.23	22	94	\$22.58

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$22.40	\$20.64	\$24.42	100	JAN	\$392	1	\$391.50	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$22.40	\$33.39	\$39.51	100	FEB	\$345	1	\$345.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$22.71	\$8.77	\$10.37	100	MAR	\$150	1	\$150.00	25	\$203	2	\$101.50	50	\$149	1	\$148.96	25	75
Q4	\$22.82	\$3.59	\$4.24	100	APR	\$443	2	\$221.50	50	\$0	0	\$0.00	0	\$309	2	\$154.70	50	50
LTM	\$22.58	\$16.92	\$20.02	100	MAY	\$801	6	\$133.54	86	\$150	1	\$150.00	14	\$0	0	\$0.00	0	14
CC	\$22.93	\$17.49	\$20.69	98	JUN	\$300	2	\$150.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$22.58	\$16.92	\$20.02	100	JUL	\$0	0	\$0.00	0	\$500	1	\$499.90	100	\$0	0	\$0.00	0	100
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$150	1	\$150.00	100	\$0	0	\$0.00	0	100
					DEC	\$0	0	\$0.00	0	\$51	1	\$51.00	100	\$0	0	\$0.00	0	100
					TOT	\$2,431	13	\$186.98	59	\$1,054	6	\$175.65	27	\$458	3	\$152.78	14	41

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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