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ITEM 32. Parks and Recreation - Consent

AGENDA ITEM REPORT

DATE: August 2, 2022
DEPARTMENT: Parks and Recreation
REQUESTER: Jesse Lavender

TITLE: Approve Contract Amendment for Landscape Maintenance and Mowing

I. MOTION REQUESTED

A) Approve Amendment No. 6 with P & T Lawn & Tractor Service, Inc., under Solicitation No. RFP180345KLC, Landscape Maintenance & Mowing for Parks - Annual, to add additional landscape maintenance services for the paddlecraft launch at Telegraph Creek Park and add a new location for landscape maintenance services at the Frank Mann Preserve, as provided in the amended Fee Schedule. The amendment will increase the contract amount by \$3,600.00 annually, with total anticipated in the amount of \$714,720.

B) Authorize the County manager or designee to execute on behalf of the Board of County Commissioners.

II. ITEM SUMMARY

Approves a contract amendment with P & T Lawn & Tractor Service, Inc., under the solicitation for Landscape Maintenance & Mowing for Parks - Annual, to add additional landscape maintenance services for the paddlecraft launch at Telegraph Creek Park and add a new location for landscape maintenance services at Frank Mann Preserve. The amendment will increase the contract amount by \$3,600 annually, with total anticipated expenditures in the amount of \$714,720. Total expenditures during Fiscal Year 2000/2021 was \$702,997.

III. BACKGROUND AND IMPLICATIONS OF ACTION

A) Board Action and Other History

On April 2, 2019 the Board of County Commissioners awarded RFP180345KLC, Landscape Maintenance & Mowing for Parks - Annual, to P & T Lawn & Tractor Service, Inc., to provide landscape maintenance and mowing services for Lee County's parks. The original term of the contract was for 2 years with an option to renew for up to three additional 1-year periods.

On April 5, 2022, Amendment No. 5 was approved by the Board of County Commissioners to increase the price for the purchase of landscape maintenance & mowing services from P & T Lawn & Tractor Service, Inc.

- B) Policy Issues
- C) BoCC Goals
- D) Analysis
- E) Options

IV. FINANCIAL INFORMATION

A)	Current year dollar amount of item:	See Comments below.	
B)	Is this item approved in the current budget?	Yes	
C)	Is this a revenue or expense item?	Expense	
D)	Is this Discretionary or Mandatory?	Discretionary	
	Will this item impact future budgets? If yes, please include reasons in III(D) above.	No	
,	Fund: General Fund Program: Parks and Recreation Operations Project: Parks Landscape Maintenance and Mowing Account Strings: KH5722000100		
G)	Fund Type?	General Fund	
H)	Comments:		

V. RECOMMENDATION

Approve

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VI. TIMING/IMPLEMENTATION

VII. FOLLOW UP

ATTACHMENTS:

Description	Upload Date	Туре
Amendment 6 RFP180345KLC	7/11/2022	Cover Memo

REVIEWERS:

Department	Reviewer	Action	Date
Parks and Recreation	Tucker, Mary	Approved	7/20/2022 - 2:07 PM
Parks and Recreation	Lavender, Jesse	Approved	7/20/2022 - 2:09 PM
Budget Services	Guttery, Angela	Approved	7/21/2022 - 9:57 AM
Budget Services	Guttery, Angela	Approved	7/21/2022 - 10:20 AM
County Attorney	Fraser, Andrea	Approved	7/21/2022 - 11:22 AM
County Manager	Brady, Christine	Approved	7/21/2022 - 3:32 PM