



CLIENT UTILIZATION REPORT
For: LEE COUNTY

Client ID: 12180085 Summary
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
2013	24,796	\$363,092	\$68,987	19.0	\$294,104	\$444,611	\$-150,506	151	\$203.11	2,189	88	\$14.64
2014	25,744	\$365,582	\$56,665	15.5	\$308,917	\$486,830	\$-177,913	157	\$213.62	2,279	89	\$14.20
2015	25,910	\$528,199	\$87,336	16.5	\$440,864	\$430,991	\$9,872	97	\$190.87	2,258	87	\$20.39
JAN	2,290	\$47,333	\$7,573	16.0	\$39,760	\$44,259	\$-4,499	111	\$182.13	243	106	\$20.67
FEB	2,283	\$48,087	\$7,694	16.0	\$40,393	\$63,438	\$-23,045	157	\$216.51	293	128	\$21.06
MAR	2,288	\$47,291	\$7,567	16.0	\$39,724	\$56,208	\$-16,484	141	\$207.41	271	118	\$20.67
APR	2,302	\$47,418	\$7,587	16.0	\$39,831	\$42,945	\$-3,115	107	\$199.75	215	93	\$20.60
MAY	2,309	\$45,954	\$7,353	16.0	\$38,601	\$34,016	\$4,585	88	\$183.87	185	80	\$19.90
JUN	2,299	\$46,317	\$7,411	16.0	\$38,906	\$37,197	\$1,709	95	\$185.06	201	87	\$20.15
JUL	2,310	\$47,088	\$7,534	16.0	\$39,554	\$34,616	\$4,938	87	\$174.83	198	86	\$20.38
AUG	2,317	\$47,269	\$7,563	16.0	\$39,706	\$38,547	\$1,159	97	\$186.22	207	89	\$20.40
SEP	2,314	\$47,116	\$7,539	16.0	\$39,578	\$25,452	\$14,126	64	\$166.35	153	66	\$20.36
OCT	2,317	\$47,358	\$7,577	16.0	\$39,781	\$25,129	\$14,652	63	\$161.08	156	67	\$20.44
NOV	2,308	\$47,272 *	\$7,564	16.0	\$39,709	\$33,235	\$6,474	83	\$165.35	201	87	\$20.48
DEC	2,307	\$47,230 *	\$7,557	16.0	\$39,673	\$33,735	\$5,938	85	\$171.24	197	85	\$20.47
LTM	27,644	\$565,733 *	\$90,517	16.0	\$475,216	\$468,777	\$6,439	98	\$186.02	2,520	91	\$20.46
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0	\$0.00	0	0	\$0.00
CC	27,644	\$565,733 *	\$90,517	16.0	\$475,216	\$468,777	\$6,439	98	\$186.02	2,520	91	\$20.46
YTD	27,644	\$565,733 *	\$90,517	16.0	\$475,216	\$468,777	\$6,439	98	\$186.02	2,520	91	\$20.46

MEMBERSHIP AVERAGES				
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %
2013	\$14.64	\$17.93	\$22.13	96
2014	\$14.20	\$18.91	\$22.37	97
2015	\$20.39	\$16.63	\$19.92	93
Q1	\$20.80	\$23.89	\$28.43	94
Q2	\$20.22	\$16.52	\$19.66	93
Q3	\$20.38	\$14.21	\$16.91	94
Q4	\$20.46	\$13.29	\$15.81	93
LTM	\$20.46	\$16.96	\$20.18	94
CC	\$20.46	\$16.96	\$20.18	94
YTD	\$20.46	\$16.96	\$20.18	94

MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
JAN	\$27,630	141	\$195.95	58	\$9,450	51	\$185.30	21	\$7,179	51	\$140.76	21	42
FEB	\$37,009	157	\$235.73	54	\$17,845	80	\$223.06	27	\$8,584	56	\$153.29	19	46
MAR	\$31,693	141	\$224.77	52	\$15,013	70	\$214.47	26	\$9,502	60	\$158.37	22	48
APR	\$20,455	101	\$202.52	47	\$12,973	55	\$235.87	26	\$9,518	59	\$161.32	27	53
MAY	\$18,778	101	\$185.92	55	\$10,763	46	\$233.97	25	\$4,476	38	\$117.78	21	45
JUN	\$17,571	93	\$188.93	46	\$10,477	46	\$227.77	23	\$9,150	62	\$147.57	31	54
JUL	\$18,050	100	\$180.50	51	\$10,005	48	\$208.43	24	\$6,561	50	\$131.22	25	49
AUG	\$21,037	99	\$212.50	48	\$9,939	50	\$198.77	24	\$7,571	58	\$130.54	28	52
SEP	\$14,641	88	\$166.37	58	\$6,525	38	\$171.70	25	\$4,287	27	\$158.76	18	42
OCT	\$13,342	76	\$175.55	49	\$6,533	34	\$192.14	22	\$5,254	46	\$114.22	29	51
NOV	\$17,786	108	\$164.68	54	\$9,903	49	\$202.10	24	\$5,546	44	\$126.05	22	46
DEC	\$21,273	115	\$184.98	58	\$8,400	45	\$186.66	23	\$4,063	37	\$109.80	19	42
TOT	\$259,263	1,320	\$196.41	52	\$127,823	612	\$208.86	24	\$81,690	588	\$138.93	23	48

ADJ - Adjustments
CC- Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: BOCC

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison: 0032 Class: 0032 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
CC- Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: BOCC

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison: 0032 Class: 0032 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	722	\$12,062	\$1,930	16.0	\$10,132	\$8,304	\$1,829	82.0	\$120.34	69	96	\$16.71
FEB	717	\$11,950	\$1,912	16.0	\$10,038	\$6,696	\$3,343	66.0	\$113.49	59	82	\$16.67
MAR	723	\$12,014	\$1,922	16.0	\$10,092	\$7,849	\$2,243	77.0	\$135.33	58	80	\$16.62
APR	728	\$12,055	\$1,929	16.0	\$10,127	\$6,857	\$3,270	67.0	\$118.22	58	80	\$16.56
MAY	734	\$11,558	\$1,849	16.0	\$9,709	\$5,672	\$4,037	58.0	\$123.30	46	63	\$15.75
JUN	738	\$11,576	\$1,852	16.0	\$9,724	\$5,504	\$4,220	56.0	\$125.09	44	60	\$15.69
JUL	745	\$12,000	\$1,920	16.0	\$10,080	\$5,893	\$4,187	58.0	\$115.55	51	68	\$16.11
AUG	752	\$12,183	\$1,949	16.0	\$10,234	\$5,548	\$4,686	54.0	\$100.88	55	73	\$16.20
SEP	747	\$12,005	\$1,921	16.0	\$10,084	\$5,958	\$4,126	59.0	\$132.40	45	60	\$16.07
OCT	747	\$12,131	\$1,941	16.0	\$10,190	\$5,600	\$4,590	55.0	\$119.16	47	63	\$16.24
NOV	743	\$12,168 *	\$1,947	16.0	\$10,221	\$5,166	\$5,055	50.0	\$114.80	45	61	\$16.38
DEC	740	\$12,089 *	\$1,934	16.0	\$10,155	\$5,176	\$4,979	51.0	\$103.52	50	68	\$16.34
LTM	8,836	\$143,791 *	\$23,007	16.0	\$120,785	\$74,223	\$46,562	61.0	\$118.38	627	71	\$16.27
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	8,836	\$143,791 *	\$23,007	16.0	\$120,785	\$74,223	\$46,562	61.0	\$118.38	627	71	\$16.27
YTD	8,836	\$143,791 *	\$23,007	16.0	\$120,785	\$74,223	\$46,562	61.0	\$118.38	627	71	\$16.27

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$16.66	\$10.57	\$12.58	95	JAN	\$4,934	42	\$117.48	61	\$1,595	12	\$132.96	17	\$1,774	15	\$118.27	22	39
Q2	\$15.99	\$8.20	\$9.75	93	FEB	\$3,773	34	\$110.98	58	\$1,911	15	\$127.43	25	\$1,011	10	\$101.10	17	42
Q3	\$16.13	\$7.75	\$9.23	93	MAR	\$4,225	32	\$132.02	55	\$2,361	16	\$147.57	28	\$1,263	10	\$126.34	17	45
Q4	\$16.32	\$7.15	\$8.51	90	APR	\$3,740	28	\$133.57	48	\$1,437	12	\$119.79	21	\$1,679	18	\$93.29	31	52
LTM	\$16.27	\$8.40	\$10.00	93	MAY	\$3,053	25	\$122.14	54	\$1,263	8	\$157.84	17	\$1,356	13	\$104.29	28	46
CC	\$16.27	\$8.40	\$10.00	93	JUN	\$2,590	26	\$99.63	59	\$1,141	7	\$162.93	16	\$1,773	11	\$161.18	25	41
YTD	\$16.27	\$8.40	\$10.00	93	JUL	\$3,479	30	\$115.96	59	\$842	8	\$105.25	16	\$1,572	13	\$120.94	25	41
					AUG	\$2,678	24	\$111.60	44	\$1,353	14	\$96.64	25	\$1,517	17	\$89.23	31	56
					SEP	\$3,265	24	\$136.05	53	\$1,341	10	\$134.13	22	\$1,352	11	\$122.88	24	47
					OCT	\$3,021	22	\$137.32	47	\$865	8	\$108.13	17	\$1,714	17	\$100.85	36	53
					NOV	\$3,076	25	\$123.05	56	\$1,209	11	\$109.88	24	\$881	9	\$97.88	20	44
					DEC	\$3,104	31	\$100.12	62	\$1,268	11	\$115.27	22	\$804	8	\$100.50	16	38
					TOT	\$40,939	343	\$119.36	55	\$16,587	132	\$125.66	21	\$16,697	152	\$109.85	24	45

ADJ - Adjustments
CC- Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: CADM

Client ID: 12180085 Divison: 0033 Class: 0033 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
CC- Current Contracts
LTM - Last Twelve Months
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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: CADM

Client ID: 12180085 Divison: 0033 Class: 0033 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	46	\$794	\$127	16.0	\$667	\$690	\$-23	103.0	\$172.44	4	87	\$17.26
FEB	46	\$794	\$127	16.0	\$667	\$616	\$51	92.0	\$154.00	4	87	\$17.26
MAR	46	\$794	\$127	16.0	\$667	\$518	\$149	77.0	\$103.59	5	109	\$17.26
APR	46	\$794	\$127	16.0	\$667	\$511	\$156	76.0	\$102.20	5	109	\$17.26
MAY	47	\$805	\$129	16.0	\$676	\$195	\$481	28.0	\$97.50	2	43	\$17.12
JUN	46	\$794	\$127	16.0	\$667	\$580	\$87	87.0	\$116.00	5	109	\$17.26
JUL	46	\$782	\$125	16.0	\$657	\$475	\$182	72.0	\$158.33	3	65	\$17.01
AUG	49	\$838	\$134	16.0	\$704	\$459	\$245	65.0	\$91.80	5	102	\$17.09
SEP	49	\$838	\$134	16.0	\$704	\$72	\$631	10.0	\$72.18	1	20	\$17.09
OCT	50	\$848	\$136	16.0	\$713	\$460	\$253	64.0	\$114.95	4	80	\$16.97
NOV	50	\$848 *	\$136	16.0	\$713	\$259	\$454	36.0	\$86.33	3	60	\$16.97
DEC	50	\$848 *	\$136	16.0	\$713	\$339	\$374	47.0	\$67.80	5	100	\$16.97
LTM	571	\$9,777 *	\$1,564	16.0	\$8,213	\$5,174	\$3,039	63.0	\$112.47	46	81	\$17.12
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	571	\$9,777 *	\$1,564	16.0	\$8,213	\$5,174	\$3,039	63.0	\$112.47	46	81	\$17.12
YTD	571	\$9,777 *	\$1,564	16.0	\$8,213	\$5,174	\$3,039	63.0	\$112.47	46	81	\$17.12

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$17.26	\$13.22	\$15.73	92	JAN	\$344	2	\$172.00	50	\$0	0	\$0.00	0	\$346	2	\$172.87	50	50
Q2	\$17.21	\$9.25	\$11.01	92	FEB	\$400	3	\$133.33	75	\$216	1	\$216.00	25	\$0	0	\$0.00	0	25
Q3	\$17.07	\$6.99	\$8.31	78	MAR	\$240	3	\$79.98	60	\$278	2	\$139.00	40	\$0	0	\$0.00	0	40
Q4	\$16.97	\$7.05	\$8.39	83	APR	\$289	2	\$144.50	40	\$120	1	\$120.00	20	\$102	2	\$51.00	40	60
LTM	\$17.12	\$9.06	\$10.78	87	MAY	\$51	1	\$51.00	50	\$0	0	\$0.00	0	\$144	1	\$144.00	50	50
CC	\$17.12	\$9.06	\$10.78	87	JUN	\$265	2	\$132.50	40	\$56	1	\$56.00	20	\$259	2	\$129.50	40	60
YTD	\$17.12	\$9.06	\$10.78	87	JUL	\$424	2	\$212.00	67	\$0	0	\$0.00	0	\$51	1	\$51.00	33	33
					AUG	\$212	3	\$70.67	60	\$247	2	\$123.50	40	\$0	0	\$0.00	0	40
					SEP	\$20	0	\$0.00	0	\$52	1	\$52.18	100	\$0	0	\$0.00	0	100
					OCT	\$331	2	\$165.50	50	\$0	0	\$0.00	0	\$129	2	\$64.40	50	50
					NOV	\$51	1	\$51.00	33	\$0	0	\$0.00	0	\$208	2	\$104.00	67	67
					DEC	\$117	3	\$39.00	60	\$0	0	\$0.00	0	\$222	2	\$111.00	40	40
					TOT	\$2,744	24	\$114.33	52	\$969	8	\$121.15	17	\$1,461	14	\$104.32	30	48

ADJ - Adjustments
CC- Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: AIRP

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison: 0034 Class: 0034 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
CC - Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: AIRP

Client ID: 12180085 Divison: 0034 Class: 0034 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	55	\$972	\$156	16.0	\$816	\$102	\$714	12.0	\$51.00	2	36	\$17.67
FEB	55	\$972	\$156	16.0	\$816	\$724	\$92	88.0	\$144.83	5	91	\$17.67
MAR	53	\$927	\$148	16.0	\$779	\$902	\$-123	115.0	\$180.40	5	94	\$17.49
APR	52	\$905	\$145	16.0	\$760	\$565	\$194	74.0	\$188.50	3	58	\$17.40
MAY	51	\$894	\$143	16.0	\$751	\$530	\$221	70.0	\$176.67	3	59	\$17.53
JUN	51	\$894	\$143	16.0	\$751	\$240	\$511	32.0	\$120.00	2	39	\$17.53
JUL	51	\$894	\$143	16.0	\$751	\$339	\$412	45.0	\$84.75	4	78	\$17.53
AUG	52	\$905	\$145	16.0	\$760	\$553	\$207	72.0	\$110.60	5	96	\$17.40
SEP	51	\$894	\$143	16.0	\$751	\$396	\$355	52.0	\$132.00	3	59	\$17.53
OCT	51	\$906	\$145	16.0	\$761	\$147	\$614	19.0	\$73.50	2	39	\$17.76
NOV	51	\$894 *	\$143	16.0	\$751	\$333	\$418	44.0	\$111.00	3	59	\$17.53
DEC	51	\$894 *	\$143	16.0	\$751	\$324	\$428	43.0	\$107.83	3	59	\$17.53
LTM	624	\$10,951 *	\$1,752	16.0	\$9,199	\$5,155	\$4,044	56.0	\$128.88	40	64	\$17.55
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	624	\$10,951 *	\$1,752	16.0	\$9,199	\$5,155	\$4,044	56.0	\$128.88	40	64	\$17.55
YTD	624	\$10,951 *	\$1,752	16.0	\$9,199	\$5,155	\$4,044	56.0	\$128.88	40	64	\$17.55

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$17.61	\$10.60	\$12.62	92	JAN	\$51	1	\$51.00	50	\$51	1	\$51.00	50	\$0	0	\$0.00	0	50
Q2	\$17.49	\$8.67	\$10.32	100	FEB	\$297	2	\$148.50	40	\$144	1	\$143.50	20	\$284	2	\$141.83	40	60
Q3	\$17.49	\$8.36	\$9.95	83	MAR	\$703	3	\$234.33	60	\$199	2	\$99.50	40	\$0	0	\$0.00	0	40
Q4	\$17.61	\$5.25	\$6.25	100	APR	\$0	0	\$0.00	0	\$216	1	\$216.00	33	\$349	2	\$174.75	67	100
LTM	\$17.55	\$8.26	\$9.83	93	MAY	\$410	2	\$205.00	67	\$120	1	\$120.00	33	\$0	0	\$0.00	0	33
CC	\$17.55	\$8.26	\$9.83	93	JUN	\$120	1	\$120.00	50	\$120	1	\$120.00	50	\$0	0	\$0.00	0	50
YTD	\$17.55	\$8.26	\$9.83	93	JUL	\$294	3	\$98.00	75	\$45	1	\$45.00	25	\$0	0	\$0.00	0	25
					AUG	\$294	2	\$146.75	40	\$119	2	\$59.25	40	\$141	1	\$141.00	20	60
					SEP	\$281	2	\$140.50	67	\$115	1	\$115.00	33	\$0	0	\$0.00	0	33
					OCT	\$0	0	\$0.00	0	\$96	1	\$96.00	50	\$51	1	\$51.00	50	100
					NOV	\$333	3	\$111.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$102	2	\$51.00	67	\$222	1	\$221.50	33	\$0	0	\$0.00	0	33
					TOT	\$2,884	21	\$137.36	53	\$1,446	13	\$111.19	33	\$825	6	\$137.52	15	48

ADJ - Adjustments
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YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: ELCT

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison: 0035 Class: 0035 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
CC- Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: ELCT

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison: 0035 Class: 0035 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	6	\$99	\$16	16.0	\$83	\$0	\$83	0.0	\$0.00	0	0	\$16.50
FEB	6	\$99	\$16	16.0	\$83	\$0	\$83	0.0	\$0.00	0	0	\$16.50
MAR	6	\$99	\$16	16.0	\$83	\$0	\$83	0.0	\$0.00	0	0	\$16.50
APR	6	\$99	\$16	16.0	\$83	\$0	\$83	0.0	\$0.00	0	0	\$16.50
MAY	6	\$99	\$16	16.0	\$83	\$0	\$83	0.0	\$0.00	0	0	\$16.50
JUN	6	\$99	\$16	16.0	\$83	\$0	\$83	0.0	\$0.00	0	0	\$16.50
JUL	6	\$99	\$16	16.0	\$83	\$0	\$83	0.0	\$0.00	0	0	\$16.50
AUG	6	\$99	\$16	16.0	\$83	\$0	\$83	0.0	\$0.00	0	0	\$16.50
SEP	6	\$99	\$16	16.0	\$83	\$0	\$83	0.0	\$0.00	0	0	\$16.50
OCT	6	\$99	\$16	16.0	\$83	\$198	\$-115	238.0	\$198.00	1	167	\$16.50
NOV	6	\$99	\$16	16.0	\$83	\$0	\$83	0.0	\$0.00	0	0	\$16.50
DEC	6	\$99	\$16	16.0	\$83	\$224	\$-141	269.0	\$224.00	1	167	\$16.50
LTM	72	\$1,188	\$190	16.0	\$998	\$422	\$576	42.0	\$211.00	2	28	\$16.50
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	72	\$1,188	\$190	16.0	\$998	\$422	\$576	42.0	\$211.00	2	28	\$16.50
YTD	72	\$1,188	\$190	16.0	\$998	\$422	\$576	42.0	\$211.00	2	28	\$16.50

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$16.50	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$16.50	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$16.50	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$16.50	\$23.44	\$27.91	100	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$16.50	\$5.86	\$6.97	100	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$16.50	\$5.86	\$6.97	100	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$16.50	\$5.86	\$6.97	100	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$198	1	\$198.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$224	1	\$224.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$422	2	\$211.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
CC- Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: PROP

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison: 0036 Class: 0036 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
CC- Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: PROP

Client ID: 12180085 Divison: 0036 Class: 0036 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	27	\$428	\$68	16.0	\$359	\$339	\$20	94.0	\$112.98	3	111	\$15.84
FEB	27	\$428	\$68	16.0	\$359	\$532	\$-173	148.0	\$133.12	4	148	\$15.84
MAR	26	\$417	\$67	16.0	\$350	\$768	\$-418	219.0	\$109.71	7	269	\$16.04
APR	26	\$417	\$67	16.0	\$350	\$110	\$240	31.0	\$109.99	1	38	\$16.04
MAY	26	\$417	\$67	16.0	\$350	\$692	\$-341	197.0	\$138.30	5	192	\$16.04
JUN	25	\$395	\$63	16.0	\$332	\$202	\$130	60.0	\$101.00	2	80	\$15.79
JUL	25	\$395	\$63	16.0	\$332	\$202	\$130	60.0	\$101.00	2	80	\$15.79
AUG	25	\$395	\$63	16.0	\$332	\$122	\$210	36.0	\$121.50	1	40	\$15.79
SEP	25	\$395	\$63	16.0	\$332	\$0	\$332	0.0	\$0.00	0	0	\$15.79
OCT	22	\$339	\$54	16.0	\$285	\$304	\$-18	106.0	\$75.88	4	182	\$15.43
NOV	22	\$339	\$54	16.0	\$285	\$596	\$-311	208.0	\$148.90	4	182	\$15.43
DEC	22	\$339	\$54	16.0	\$285	\$0	\$285	0.0	\$0.00	0	0	\$15.43
LTM	298	\$4,704	\$753	16.0	\$3,951	\$3,866	\$86	97.0	\$117.14	33	111	\$15.79
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	298	\$4,704	\$753	16.0	\$3,951	\$3,866	\$86	97.0	\$117.14	33	111	\$15.79
YTD	298	\$4,704	\$753	16.0	\$3,951	\$3,866	\$86	97.0	\$117.14	33	111	\$15.79

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$15.91	\$20.49	\$24.39	93	JAN	\$171	2	\$85.50	67	\$168	1	\$167.95	33	\$0	0	\$0.00	0	33
Q2	\$15.96	\$13.03	\$15.51	100	FEB	\$271	3	\$90.33	75	\$261	1	\$261.49	25	\$0	0	\$0.00	0	25
Q3	\$15.79	\$4.31	\$5.13	100	MAR	\$426	4	\$106.50	57	\$51	1	\$51.00	14	\$291	2	\$145.50	29	43
Q4	\$15.43	\$13.62	\$16.21	100	APR	\$110	1	\$109.99	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$15.79	\$12.97	\$15.44	97	MAY	\$325	2	\$162.25	40	\$216	1	\$216.00	20	\$151	2	\$75.50	40	60
CC	\$15.79	\$12.97	\$15.44	97	JUN	\$51	1	\$51.00	50	\$0	0	\$0.00	0	\$151	1	\$151.00	50	50
YTD	\$15.79	\$12.97	\$15.44	97	JUL	\$151	1	\$150.99	50	\$0	0	\$0.00	0	\$51	1	\$51.00	50	50
					AUG	\$122	1	\$121.50	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$102	2	\$51.00	50	\$151	1	\$150.50	25	\$51	1	\$51.00	25	50
					NOV	\$432	3	\$143.87	75	\$164	1	\$164.00	25	\$0	0	\$0.00	0	25
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$2,160	20	\$107.98	61	\$1,011	6	\$168.49	18	\$695	7	\$99.29	21	39

ADJ - Adjustments
CC- Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: TAX

Client ID: 12180085 Divison: 0039 Class: 0039 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
CC- Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: TAX

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison: 0039 Class: 0039 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	40	\$613	\$98	16.0	\$515	\$493	\$22	95.0	\$164.33	3	75	\$15.32
FEB	40	\$613	\$98	16.0	\$515	\$448	\$67	87.0	\$149.33	3	75	\$15.32
MAR	40	\$613	\$98	16.0	\$515	\$145	\$370	28.0	\$145.00	1	25	\$15.32
APR	42	\$658	\$105	16.0	\$552	\$156	\$396	28.0	\$156.00	1	24	\$15.66
MAY	42	\$658	\$105	16.0	\$552	\$311	\$241	56.0	\$155.50	2	48	\$15.66
JUN	42	\$658	\$105	16.0	\$552	\$96	\$456	17.0	\$48.00	2	48	\$15.66
JUL	41	\$647	\$104	16.0	\$543	\$642	\$-99	118.0	\$106.99	6	146	\$15.78
AUG	42	\$658	\$105	16.0	\$552	\$505	\$47	91.0	\$126.25	4	95	\$15.66
SEP	45	\$713	\$114	16.0	\$599	\$225	\$374	37.0	\$112.50	2	44	\$15.84
OCT	45	\$713	\$114	16.0	\$599	\$441	\$158	73.0	\$147.00	3	67	\$15.84
NOV	45	\$713	\$114	16.0	\$599	\$51	\$548	8.0	\$51.00	1	22	\$15.84
DEC	46	\$712	\$114	16.0	\$598	\$120	\$478	20.0	\$120.00	1	22	\$15.47
LTM	510	\$7,966	\$1,275	16.0	\$6,691	\$3,633	\$3,058	54.0	\$125.27	29	57	\$15.62
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	510	\$7,966	\$1,275	16.0	\$6,691	\$3,633	\$3,058	54.0	\$125.27	29	57	\$15.62
YTD	510	\$7,966	\$1,275	16.0	\$6,691	\$3,633	\$3,058	54.0	\$125.27	29	57	\$15.62

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$15.32	\$9.05	\$10.77	100	JAN	\$493	3	\$164.33	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$15.66	\$4.47	\$5.31	80	FEB	\$51	1	\$51.00	33	\$397	2	\$198.50	67	\$0	0	\$0.00	0	67
Q3	\$15.76	\$10.72	\$12.75	75	MAR	\$145	1	\$145.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$15.72	\$4.50	\$5.35	100	APR	\$156	1	\$156.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$15.62	\$7.12	\$8.48	86	MAY	\$311	2	\$155.50	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$15.62	\$7.12	\$8.48	86	JUN	\$45	1	\$45.00	50	\$51	1	\$51.00	50	\$0	0	\$0.00	0	50
YTD	\$15.62	\$7.12	\$8.48	86	JUL	\$522	5	\$104.39	83	\$0	0	\$0.00	0	\$120	1	\$120.00	17	17
					AUG	\$454	3	\$151.33	75	\$0	0	\$0.00	0	\$51	1	\$51.00	25	25
					SEP	\$225	2	\$112.50	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$441	3	\$147.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$51	1	\$51.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$120	1	\$120.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$3,014	24	\$125.58	83	\$448	3	\$149.33	10	\$171	2	\$85.50	7	17

ADJ - Adjustments
CC- Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: CAPFIRE

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison: 0041 Class: 0041 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
CC - Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: CAPFIRE

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison:0041 Class:0041 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/ MBR
JAN	11	\$223	\$36	16.0	\$187	\$160	\$27	85.0	\$79.88	2	182	\$20.23
FEB	11	\$223	\$36	16.0	\$187	\$0	\$187	0.0	\$0.00	0	0	\$20.23
MAR	11	\$223	\$36	16.0	\$187	\$51	\$136	27.0	\$51.00	1	91	\$20.23
APR	11	\$223	\$36	16.0	\$187	\$0	\$187	0.0	\$0.00	0	0	\$20.23
MAY	11	\$223	\$36	16.0	\$187	\$157	\$30	84.0	\$157.00	1	91	\$20.23
JUN	11	\$223	\$36	16.0	\$187	\$53	\$134	28.0	\$53.00	1	91	\$20.23
JUL	11	\$223	\$36	16.0	\$187	\$114	\$73	61.0	\$114.00	1	91	\$20.23
AUG	11	\$223	\$36	16.0	\$187	\$0	\$187	0.0	\$0.00	0	0	\$20.23
SEP	11	\$223	\$36	16.0	\$187	\$0	\$187	0.0	\$0.00	0	0	\$20.23
OCT	11	\$223	\$36	16.0	\$187	\$141	\$46	75.0	\$141.00	1	91	\$20.23
NOV	11	\$223 *	\$36	16.0	\$187	\$170	\$17	90.0	\$84.88	2	182	\$20.23
DEC	11	\$223 *	\$36	16.0	\$187	\$0	\$187	0.0	\$0.00	0	0	\$20.23
LTM	132	\$2,671 *	\$427	16.0	\$2,244	\$846	\$1,398	37.0	\$93.94	9	68	\$20.23
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	132	\$2,671 *	\$427	16.0	\$2,244	\$846	\$1,398	37.0	\$93.94	9	68	\$20.23
YTD	132	\$2,671 *	\$427	16.0	\$2,244	\$846	\$1,398	37.0	\$93.94	9	68	\$20.23

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/ MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$20.23	\$6.39	\$7.60	100	JAN	\$105	1	\$105.00	50	\$55	1	\$54.75	50	\$0	0	\$0.00	0	50
Q2	\$20.23	\$6.36	\$7.57	100	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$20.23	\$3.45	\$4.11	0	MAR	\$0	0	\$0.00	0	\$51	1	\$51.00	100	\$0	0	\$0.00	0	100
Q4	\$20.23	\$9.42	\$11.21	100	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$20.23	\$6.41	\$7.62	89	MAY	\$157	1	\$157.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$20.23	\$6.41	\$7.62	89	JUN	\$0	0	\$0.00	0	\$53	1	\$53.00	100	\$0	0	\$0.00	0	100
YTD	\$20.23	\$6.41	\$7.62	89	JUL	\$0	0	\$0.00	0	\$114	1	\$114.00	100	\$0	0	\$0.00	0	100
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$141	1	\$141.00	100	100
					NOV	\$55	1	\$54.75	50	\$115	1	\$115.00	50	\$0	0	\$0.00	0	50
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$317	3	\$105.58	33	\$388	5	\$77.55	56	\$141	1	\$141.00	11	67

ADJ - Adjustments
CC- Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: ECWCD

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison: 0042 Class: 0042 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
CC- Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: ECWCD

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison: 0042 Class: 0042 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	2	\$45	\$7	16.0	\$38	\$0	\$38	0.0	\$0.00	0	0	\$22.37
FEB	2	\$45	\$7	16.0	\$38	\$0	\$38	0.0	\$0.00	0	0	\$22.37
MAR	2	\$45	\$7	16.0	\$38	\$0	\$38	0.0	\$0.00	0	0	\$22.37
APR	2	\$45	\$7	16.0	\$38	\$0	\$38	0.0	\$0.00	0	0	\$22.37
MAY	2	\$45	\$7	16.0	\$38	\$0	\$38	0.0	\$0.00	0	0	\$22.37
JUN	2	\$45	\$7	16.0	\$38	\$0	\$38	0.0	\$0.00	0	0	\$22.37
JUL	2	\$45	\$7	16.0	\$38	\$0	\$38	0.0	\$0.00	0	0	\$22.37
AUG	2	\$45	\$7	16.0	\$38	\$0	\$38	0.0	\$0.00	0	0	\$22.37
SEP	2	\$45	\$7	16.0	\$38	\$0	\$38	0.0	\$0.00	0	0	\$22.37
OCT	2	\$45	\$7	16.0	\$38	\$419	\$-381	1114.0	\$209.50	2	1,000	\$22.37
NOV	2	\$45 *	\$7	16.0	\$38	\$188	\$-150	498.0	\$93.75	2	1,000	\$22.37
DEC	2	\$45 *	\$7	16.0	\$38	\$0	\$38	0.0	\$0.00	0	0	\$22.37
LTM	24	\$537 *	\$86	16.0	\$451	\$606	\$-156	134.0	\$151.62	4	167	\$22.37
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	24	\$537 *	\$86	16.0	\$451	\$606	\$-156	134.0	\$151.62	4	167	\$22.37
YTD	24	\$537 *	\$86	16.0	\$451	\$606	\$-156	134.0	\$151.62	4	167	\$22.37

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$22.37	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$22.37	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$22.37	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$22.37	\$1.08	\$20.34	100	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$22.37	\$25.27	\$30.08	100	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$22.37	\$25.27	\$30.08	100	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$22.37	\$25.27	\$30.08	100	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$203	1	\$202.99	50	\$216	1	\$216.00	50	\$0	0	\$0.00	0	50
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$188	2	\$93.75	100	100
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$203	1	\$202.99	25	\$216	1	\$216.00	25	\$188	2	\$93.75	50	75

ADJ - Adjustments
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: FMS FIRE

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison: 0043 Class: 0043 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
CC - Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: FMS FIRE

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison: 0043 Class: 0043 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	5	\$112	\$18	16.0	\$94	\$51	\$43	54.0	\$51.00	1	200	\$22.37
FEB	5	\$112	\$18	16.0	\$94	\$569	\$-475	605.0	\$142.13	4	800	\$22.37
MAR	5	\$112	\$18	16.0	\$94	\$0	\$94	0.0	\$0.00	0	0	\$22.37
APR	5	\$112	\$18	16.0	\$94	\$0	\$94	0.0	\$0.00	0	0	\$22.37
MAY	5	\$112	\$18	16.0	\$94	\$0	\$94	0.0	\$0.00	0	0	\$22.37
JUN	5	\$112	\$18	16.0	\$94	\$0	\$94	0.0	\$0.00	0	0	\$22.37
JUL	5	\$112	\$18	16.0	\$94	\$51	\$43	54.0	\$51.00	1	200	\$22.37
AUG	5	\$112	\$18	16.0	\$94	\$0	\$94	0.0	\$0.00	0	0	\$22.37
SEP	5	\$112	\$18	16.0	\$94	\$0	\$94	0.0	\$0.00	0	0	\$22.37
OCT	5	\$112	\$18	16.0	\$94	\$0	\$94	0.0	\$0.00	0	0	\$22.37
NOV	5	\$112 *	\$18	16.0	\$94	\$0	\$94	0.0	\$0.00	0	0	\$22.37
DEC	4	\$89 *	\$14	16.0	\$75	\$0	\$75	0.0	\$0.00	0	0	\$22.37
LTM	59	\$1,320 *	\$211	16.0	\$1,109	\$671	\$438	60.0	\$111.75	6	102	\$22.37
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	59	\$1,320 *	\$211	16.0	\$1,109	\$671	\$438	60.0	\$111.75	6	102	\$22.37
YTD	59	\$1,320 *	\$211	16.0	\$1,109	\$671	\$438	60.0	\$111.75	6	102	\$22.37

MEMBERSHIP AVERAGES				
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %
Q1	\$22.37	\$41.30	\$49.16	100
Q2	\$22.37	\$0.00	\$0.00	0
Q3	\$22.37	\$3.40	\$4.04	100
Q4	\$22.37	\$0.00	\$0.00	0
LTM	\$22.37	\$11.36	\$13.52	100
CC	\$22.37	\$11.36	\$13.52	100
YTD	\$22.37	\$11.36	\$13.52	100

MEMBERS					SPOUSE				DEPENDENTS				
PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
JAN	\$0	0	\$0.00	0	\$51	1	\$51.00	100	\$0	0	\$0.00	0	100
FEB	\$156	1	\$156.00	25	\$321	2	\$160.50	50	\$92	1	\$91.50	25	75
MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
JUL	\$0	0	\$0.00	0	\$51	1	\$51.00	100	\$0	0	\$0.00	0	100
AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
TOT	\$156	1	\$156.00	17	\$423	4	\$105.75	67	\$92	1	\$91.50	17	83

ADJ - Adjustments
CC- Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: CLRK

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison: 0044 Class: 0044 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
CC - Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: CLRK

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison: 0044 Class: 0044 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	91	\$1,448	\$232	16.0	\$1,216	\$761	\$456	62.0	\$95.06	8	88	\$15.91
FEB	90	\$1,426	\$228	16.0	\$1,198	\$1,287	\$-89	107.0	\$143.00	9	100	\$15.84
MAR	86	\$1,360	\$218	16.0	\$1,142	\$988	\$154	86.0	\$109.81	9	105	\$15.81
APR	86	\$1,360	\$218	16.0	\$1,142	\$766	\$376	67.0	\$127.66	6	70	\$15.81
MAY	87	\$1,370	\$219	16.0	\$1,151	\$324	\$827	28.0	\$64.80	5	57	\$15.75
JUN	87	\$1,370	\$219	16.0	\$1,151	\$536	\$615	46.0	\$134.00	4	46	\$15.75
JUL	86	\$1,336	\$214	16.0	\$1,123	\$1,129	\$-7	100.0	\$125.48	9	105	\$15.54
AUG	86	\$1,336	\$214	16.0	\$1,123	\$492	\$631	43.0	\$123.00	4	47	\$15.54
SEP	86	\$1,336	\$214	16.0	\$1,123	\$572	\$550	51.0	\$114.50	5	58	\$15.54
OCT	86	\$1,336	\$214	16.0	\$1,123	\$870	\$253	77.0	\$124.29	7	81	\$15.54
NOV	85	\$1,326 *	\$212	16.0	\$1,114	\$430	\$684	38.0	\$107.50	4	47	\$15.60
DEC	85	\$1,326 *	\$212	16.0	\$1,114	\$102	\$1,012	9.0	\$51.00	2	24	\$15.60
LTM	1,041	\$16,331 *	\$2,613	16.0	\$13,718	\$8,257	\$5,461	60.0	\$114.69	72	69	\$15.69
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	1,041	\$16,331 *	\$2,613	16.0	\$13,718	\$8,257	\$5,461	60.0	\$114.69	72	69	\$15.69
YTD	1,041	\$16,331 *	\$2,613	16.0	\$13,718	\$8,257	\$5,461	60.0	\$114.69	72	69	\$15.69

MEMBERSHIP AVERAGES				
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %
Q1	\$15.86	\$11.37	\$13.53	73
Q2	\$15.77	\$6.25	\$7.44	73
Q3	\$15.54	\$8.50	\$10.12	100
Q4	\$15.58	\$5.48	\$6.51	100
LTM	\$15.69	\$7.93	\$9.44	85
CC	\$15.69	\$7.93	\$9.44	85
YTD	\$15.69	\$7.93	\$9.44	85

MEMBERS					SPOUSE				DEPENDENTS				
PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
JAN	\$352	3	\$117.17	38	\$53	1	\$53.00	13	\$356	4	\$89.00	50	63
FEB	\$462	4	\$115.50	44	\$397	2	\$198.50	22	\$428	3	\$142.67	33	56
MAR	\$723	6	\$120.54	67	\$51	1	\$51.00	11	\$214	2	\$107.00	22	33
APR	\$595	5	\$118.99	83	\$171	1	\$171.00	17	\$0	0	\$0.00	0	17
MAY	\$120	1	\$120.00	20	\$145	2	\$72.50	40	\$59	2	\$29.50	40	80
JUN	\$287	2	\$143.50	50	\$249	2	\$124.50	50	\$0	0	\$0.00	0	50
JUL	\$632	5	\$126.40	56	\$245	1	\$245.30	11	\$252	3	\$84.00	33	44
AUG	\$266	3	\$88.67	75	\$226	1	\$226.00	25	\$0	0	\$0.00	0	25
SEP	\$403	4	\$100.87	80	\$0	0	\$0.00	0	\$169	1	\$169.00	20	20
OCT	\$447	4	\$111.75	57	\$164	1	\$164.00	14	\$259	2	\$129.50	29	43
NOV	\$430	4	\$107.50	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
DEC	\$51	1	\$51.00	50	\$0	0	\$0.00	0	\$51	1	\$51.00	50	50
TOT	\$4,768	42	\$113.53	58	\$1,701	12	\$141.78	17	\$1,788	18	\$99.33	25	42

ADJ - Adjustments
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY Div: FM BCH FIRE

Client ID: 12180085 Divison: 0045 Class: 0045 J
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY Div: FM BCH FIRE

UTIL0001

Page 1
 Run Date: 01/11/2017

Client ID: 12180085 Divison: 0045 Class: 0045 9
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	9	\$154	\$25	16.0	\$130	\$0	\$130	0.0	\$0.00	0	0	\$17.15
FEB	9	\$154	\$25	16.0	\$130	\$0	\$130	0.0	\$0.00	0	0	\$17.15
MAR	9	\$154	\$25	16.0	\$130	\$0	\$130	0.0	\$0.00	0	0	\$17.15
APR	11	\$164	\$26	16.0	\$138	\$115	\$23	83.0	\$115.00	1	91	\$14.89
MAY	11	\$164	\$26	16.0	\$138	\$133	\$5	96.0	\$133.00	1	91	\$14.89
JUN	11	\$164	\$26	16.0	\$138	\$0	\$138	0.0	\$0.00	0	0	\$14.89
JUL	11	\$164	\$26	16.0	\$138	\$0	\$138	0.0	\$0.00	0	0	\$14.89
AUG	9	\$143	\$23	16.0	\$120	\$123	\$-3	102.0	\$123.00	1	111	\$15.84
SEP	10	\$153	\$25	16.0	\$129	\$0	\$129	0.0	\$0.00	0	0	\$15.32
OCT	10	\$153	\$25	16.0	\$129	\$70	\$59	54.0	\$70.00	1	100	\$15.32
NOV	9	\$143 *	\$23	16.0	\$120	\$211	\$-91	176.0	\$105.50	2	222	\$15.84
DEC	9	\$143 *	\$23	16.0	\$120	\$44	\$75	37.0	\$44.40	1	111	\$15.84
LTM	118	\$1,852 *	\$296	16.0	\$1,556	\$696	\$860	44.0	\$99.49	7	59	\$15.70
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	118	\$1,852 *	\$296	16.0	\$1,556	\$696	\$860	44.0	\$99.49	7	59	\$15.70
YTD	118	\$1,852 *	\$296	16.0	\$1,556	\$696	\$860	44.0	\$99.49	7	59	\$15.70

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$17.15	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$14.89	\$7.52	\$8.94	100	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$15.32	\$4.10	\$4.88	100	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$15.66	\$11.62	\$13.83	50	APR	\$0	0	\$0.00	0	\$115	1	\$115.00	100	\$0	0	\$0.00	0	100
LTM	\$15.70	\$5.90	\$7.02	71	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$133	1	\$133.00	100	100
CC	\$15.70	\$5.90	\$7.02	71	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$15.70	\$5.90	\$7.02	71	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$123	1	\$123.00	100	100
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$70	1	\$70.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$211	2	\$105.50	100	100
					DEC	\$44	1	\$44.40	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$114	2	\$57.20	29	\$115	1	\$115.00	14	\$467	4	\$116.75	57	71

ADJ - Adjustments
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY Div: BOCC - HIGH

UTIL0001

Page 1
 Run Date: 01/11/2017

Client ID: 12180085 Divison: 0047 Class: 0047 J
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: BOCC - HIGH

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison: 0047 Class: 0047 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	782	\$18,356	\$2,937	16.0	\$15,419	\$24,007	\$-8,587	155.0	\$230.83	104	133	\$23.47
FEB	782	\$19,274	\$3,084	16.0	\$16,190	\$30,346	\$-14,156	187.0	\$270.95	112	143	\$24.65
MAR	789	\$18,550	\$2,968	16.0	\$15,582	\$26,511	\$-10,929	170.0	\$234.61	113	143	\$23.51
APR	793	\$18,591	\$2,975	16.0	\$15,616	\$18,676	\$-3,060	119.0	\$255.83	73	92	\$23.44
MAY	795	\$17,659	\$2,825	16.0	\$14,833	\$16,204	\$-1,371	109.0	\$221.97	73	92	\$22.21
JUN	789	\$18,367	\$2,939	16.0	\$15,429	\$17,057	\$-1,628	110.0	\$213.21	80	101	\$23.28
JUL	797	\$18,632	\$2,981	16.0	\$15,651	\$14,043	\$1,608	89.0	\$192.37	73	92	\$23.38
AUG	799	\$18,692	\$2,991	16.0	\$15,701	\$17,189	\$-1,488	109.0	\$220.37	78	98	\$23.39
SEP	801	\$18,720	\$2,995	16.0	\$15,725	\$12,433	\$3,292	79.0	\$180.18	69	86	\$23.37
OCT	807	\$18,899	\$3,024	16.0	\$15,875	\$8,956	\$6,919	56.0	\$186.59	48	59	\$23.42
NOV	807	\$18,884	\$3,021	16.0	\$15,862	\$14,103	\$1,759	88.0	\$195.88	72	89	\$23.40
DEC	808	\$18,929	\$3,029	16.0	\$15,901	\$15,692	\$208	98.0	\$217.95	72	89	\$23.43
LTM	9,549	\$223,553	\$35,769	16.0	\$187,785	\$215,218	\$-27,433	114.0	\$222.56	967	101	\$23.41
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	9,549	\$223,553	\$35,769	16.0	\$187,785	\$215,218	\$-27,433	114.0	\$222.56	967	101	\$23.41
YTD	9,549	\$223,553	\$35,769	16.0	\$187,785	\$215,218	\$-27,433	114.0	\$222.56	967	101	\$23.41

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$23.88	\$34.37	\$40.91	94	JAN	\$15,037	60	\$250.62	58	\$5,562	21	\$264.86	20	\$3,407	23	\$148.14	22	42
Q2	\$22.98	\$21.85	\$26.01	92	FEB	\$19,168	66	\$290.42	59	\$7,468	28	\$266.73	25	\$3,710	18	\$206.13	16	41
Q3	\$23.38	\$18.22	\$21.68	95	MAR	\$15,566	60	\$259.44	53	\$7,409	30	\$246.96	27	\$3,536	23	\$153.73	20	47
Q4	\$23.42	\$16.00	\$19.04	93	APR	\$8,141	34	\$239.43	47	\$7,106	22	\$322.99	30	\$3,429	17	\$201.73	23	53
LTM	\$23.41	\$22.54	\$26.83	94	MAY	\$8,698	42	\$207.09	58	\$6,332	22	\$287.80	30	\$1,175	9	\$130.50	12	42
CC	\$23.41	\$22.54	\$26.83	94	JUN	\$8,132	33	\$246.42	41	\$5,265	22	\$239.33	28	\$3,660	25	\$146.38	31	59
YTD	\$23.41	\$22.54	\$26.83	94	JUL	\$7,024	34	\$206.59	47	\$4,267	19	\$224.57	26	\$2,752	20	\$137.60	27	53
					AUG	\$10,089	39	\$258.69	50	\$4,473	17	\$263.13	22	\$2,627	22	\$119.41	28	50
					SEP	\$6,543	37	\$176.85	54	\$3,770	20	\$188.48	29	\$2,120	12	\$176.65	17	46
					OCT	\$4,644	25	\$185.74	52	\$3,443	15	\$229.54	31	\$870	8	\$108.69	17	48
					NOV	\$7,576	38	\$199.37	53	\$4,696	22	\$213.47	31	\$1,831	12	\$152.58	17	47
					DEC	\$9,438	36	\$262.16	50	\$3,839	18	\$213.27	25	\$2,416	18	\$134.21	25	50
					TOT	\$120,055	504	\$238.21	52	\$63,631	256	\$248.56	26	\$31,532	207	\$152.33	21	48

ADJ - Adjustments
CC- Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY Div: CADM - HIGH

Client ID: 12180085 Divison: 0048 Class: 0048 J
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY Div: CADM - HIGH

UTIL0001

Page 1
 Run Date: 01/11/2017

Client ID: 12180085 Divison: 0048 Class: 0048 9
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	41	\$1,005	\$161	16.0	\$844	\$1,924	\$-1,080	227.0	\$320.71	6	146	\$24.52
FEB	41	\$1,005	\$161	16.0	\$844	\$2,790	\$-1,946	330.0	\$348.75	8	195	\$24.52
MAR	40	\$975	\$156	16.0	\$819	\$1,784	\$-965	217.0	\$297.33	6	150	\$24.38
APR	40	\$960	\$154	16.0	\$806	\$721	\$85	89.0	\$180.25	4	100	\$23.99
MAY	38	\$900	\$144	16.0	\$756	\$1,200	\$-444	158.0	\$240.00	5	132	\$23.68
JUN	39	\$914	\$146	16.0	\$768	\$683	\$85	89.0	\$113.88	6	154	\$23.44
JUL	39	\$914	\$146	16.0	\$768	\$1,087	\$-319	141.0	\$217.30	5	128	\$23.44
AUG	37	\$870	\$139	16.0	\$731	\$930	\$-199	127.0	\$185.90	5	135	\$23.51
SEP	37	\$870	\$139	16.0	\$731	\$0	\$731	0.0	\$0.00	0	0	\$23.51
OCT	38	\$900	\$144	16.0	\$756	\$508	\$248	67.0	\$254.00	2	53	\$23.68
NOV	38	\$916 *	\$146	16.0	\$769	\$348	\$421	45.0	\$116.00	3	79	\$24.09
DEC	38	\$916 *	\$146	16.0	\$769	\$1,493	\$-723	194.0	\$186.56	8	211	\$24.09
LTM	466	\$11,144 *	\$1,783	16.0	\$9,361	\$13,467	\$-4,106	143.0	\$232.19	58	124	\$23.91
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	466	\$11,144 *	\$1,783	16.0	\$9,361	\$13,467	\$-4,106	143.0	\$232.19	58	124	\$23.91
YTD	466	\$11,144 *	\$1,783	16.0	\$9,361	\$13,467	\$-4,106	143.0	\$232.19	58	124	\$23.91

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$24.47	\$53.26	\$63.40	100	JAN	\$1,804	5	\$360.85	83	\$0	0	\$0.00	0	\$120	1	\$120.00	17	17
Q2	\$23.71	\$22.26	\$26.49	93	FEB	\$1,977	6	\$329.50	75	\$496	1	\$496.00	13	\$317	1	\$317.00	13	25
Q3	\$23.49	\$17.84	\$21.23	100	MAR	\$1,413	4	\$353.24	67	\$124	1	\$124.00	17	\$247	1	\$247.00	17	33
Q4	\$23.96	\$20.60	\$24.52	85	APR	\$506	2	\$253.00	50	\$215	2	\$107.50	50	\$0	0	\$0.00	0	50
LTM	\$23.91	\$28.90	\$34.40	95	MAY	\$91	2	\$45.50	40	\$1,109	3	\$369.67	60	\$0	0	\$0.00	0	60
CC	\$23.91	\$28.90	\$34.40	95	JUN	\$536	3	\$178.75	50	\$51	1	\$51.00	17	\$96	2	\$48.00	33	50
YTD	\$23.91	\$28.90	\$34.40	95	JUL	\$538	2	\$268.75	40	\$449	2	\$224.50	40	\$100	1	\$100.00	20	60
					AUG	\$496	2	\$248.00	40	\$0	0	\$0.00	0	\$434	3	\$144.50	60	60
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$508	2	\$254.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$348	3	\$116.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$355	2	\$177.50	25	\$985	3	\$328.17	38	\$153	3	\$51.00	38	75
					TOT	\$8,572	33	\$259.76	57	\$3,429	13	\$263.73	22	\$1,467	12	\$122.21	21	43

ADJ - Adjustments
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 LTM - Last Twelve Months
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: AIRP HIGH

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison: 0049 Class: 0049 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
CC- Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: AIRP HIGH

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison: 0049 Class: 0049 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	90	\$2,359	\$377	16.0	\$1,982	\$1,471	\$510	74.0	\$183.93	8	89	\$26.21
FEB	89	\$2,329	\$373	16.0	\$1,956	\$3,052	\$-1,096	156.0	\$190.78	16	180	\$26.17
MAR	90	\$2,359	\$377	16.0	\$1,982	\$5,739	\$-3,758	289.0	\$318.86	18	200	\$26.21
APR	89	\$2,345	\$375	16.0	\$1,970	\$4,601	\$-2,632	233.0	\$270.67	17	191	\$26.35
MAY	90	\$2,343	\$375	16.0	\$1,968	\$1,279	\$690	65.0	\$213.13	6	67	\$26.04
JUN	90	\$2,343	\$375	16.0	\$1,968	\$3,261	\$-1,293	165.0	\$250.85	13	144	\$26.04
JUL	89	\$2,329	\$373	16.0	\$1,956	\$3,480	\$-1,523	177.0	\$231.99	15	169	\$26.17
AUG	88	\$2,315	\$370	16.0	\$1,945	\$3,226	\$-1,282	165.0	\$293.31	11	125	\$26.31
SEP	87	\$2,285	\$366	16.0	\$1,919	\$1,528	\$391	79.0	\$191.00	8	92	\$26.27
OCT	87	\$2,285	\$366	16.0	\$1,919	\$1,436	\$483	74.0	\$239.40	6	69	\$26.27
NOV	88	\$2,315 *	\$370	16.0	\$1,945	\$3,656	\$-1,711	188.0	\$174.09	21	239	\$26.31
DEC	88	\$2,315 *	\$370	16.0	\$1,945	\$1,302	\$643	67.0	\$144.66	9	102	\$26.31
LTM	1,065	\$27,923 *	\$4,468	16.0	\$23,455	\$34,033	\$-10,578	145.0	\$229.95	148	139	\$26.22
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	1,065	\$27,923 *	\$4,468	16.0	\$23,455	\$34,033	\$-10,578	145.0	\$229.95	148	139	\$26.22
YTD	1,065	\$27,923 *	\$4,468	16.0	\$23,455	\$34,033	\$-10,578	145.0	\$229.95	148	139	\$26.22

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$26.20	\$38.15	\$45.42	98	JAN	\$487	3	\$162.49	38	\$234	3	\$77.99	38	\$750	2	\$375.00	25	63
Q2	\$26.14	\$33.98	\$40.45	100	FEB	\$946	5	\$189.20	31	\$1,313	5	\$262.59	31	\$794	6	\$132.25	38	69
Q3	\$26.25	\$31.19	\$37.13	94	MAR	\$2,455	6	\$409.17	33	\$1,662	6	\$277.08	33	\$1,622	6	\$270.33	33	67
Q4	\$26.29	\$24.31	\$28.94	100	APR	\$2,192	8	\$274.06	47	\$1,870	7	\$267.21	41	\$539	2	\$269.25	12	53
LTM	\$26.22	\$31.96	\$38.04	98	MAY	\$584	3	\$194.82	50	\$523	2	\$261.65	33	\$171	1	\$171.00	17	50
CC	\$26.22	\$31.96	\$38.04	98	JUN	\$2,074	8	\$259.25	62	\$601	1	\$601.05	8	\$586	4	\$146.50	31	38
YTD	\$26.22	\$31.96	\$38.04	98	JUL	\$1,557	7	\$222.49	47	\$1,871	7	\$267.35	47	\$51	1	\$51.00	7	53
					AUG	\$1,061	4	\$265.37	36	\$798	2	\$399.00	18	\$1,367	5	\$273.39	45	64
					SEP	\$918	5	\$183.60	63	\$347	2	\$173.50	25	\$263	1	\$263.00	13	38
					OCT	\$978	3	\$325.98	50	\$0	0	\$0.00	0	\$458	3	\$152.82	50	50
					NOV	\$1,452	7	\$207.42	33	\$1,248	7	\$178.29	33	\$956	7	\$136.56	33	67
					DEC	\$761	6	\$126.82	67	\$541	3	\$180.33	33	\$0	0	\$0.00	0	33
					TOT	\$15,467	65	\$237.96	44	\$11,010	45	\$244.66	30	\$7,556	38	\$198.85	26	56

ADJ - Adjustments
CC- Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: ELCT - HIGH

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison: 0050 Class: 0050 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
CC- Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: ELCT - HIGH

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison: 0050 Class: 0050 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	9	\$237	\$38	16.0	\$199	\$0	\$199	0.0	\$0.00	0	0	\$26.39
FEB	9	\$237	\$38	16.0	\$199	\$442	-\$242	221.0	\$441.50	1	111	\$26.39
MAR	9	\$237	\$38	16.0	\$199	\$1,792	-\$1,592	898.0	\$199.06	9	1,000	\$26.39
APR	9	\$237	\$38	16.0	\$199	\$406	-\$207	203.0	\$203.00	2	222	\$26.39
MAY	9	\$237	\$38	16.0	\$199	\$0	\$199	0.0	\$0.00	0	0	\$26.39
JUN	9	\$237	\$38	16.0	\$199	\$230	-\$31	115.0	\$115.00	2	222	\$26.39
JUL	9	\$237	\$38	16.0	\$199	\$0	\$199	0.0	\$0.00	0	0	\$26.39
AUG	9	\$237	\$38	16.0	\$199	\$51	\$148	25.0	\$51.00	1	111	\$26.39
SEP	8	\$223	\$36	16.0	\$188	\$442	-\$254	235.0	\$441.50	1	125	\$27.91
OCT	8	\$223	\$36	16.0	\$188	\$0	\$188	0.0	\$0.00	0	0	\$27.91
NOV	8	\$223	\$36	16.0	\$188	\$0	\$188	0.0	\$0.00	0	0	\$27.91
DEC	8	\$223	\$36	16.0	\$188	\$0	\$188	0.0	\$0.00	0	0	\$27.91
LTM	104	\$2,793	\$447	16.0	\$2,346	\$3,362	-\$1,016	143.0	\$210.09	16	154	\$26.85
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	104	\$2,793	\$447	16.0	\$2,346	\$3,362	-\$1,016	143.0	\$210.09	16	154	\$26.85
YTD	104	\$2,793	\$447	16.0	\$2,346	\$3,362	-\$1,016	143.0	\$210.09	16	154	\$26.85

MEMBERSHIP AVERAGES				
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %
Q1	\$26.39	\$82.70	\$98.45	100
Q2	\$26.39	\$23.56	\$28.04	100
Q3	\$26.85	\$18.94	\$22.55	100
Q4	\$27.91	\$0.00	\$0.00	0
LTM	\$26.85	\$32.32	\$38.47	100
CC	\$26.85	\$32.32	\$38.47	100
YTD	\$26.85	\$32.32	\$38.47	100

MEMBERS					SPOUSE				DEPENDENTS				
PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
FEB	\$442	1	\$441.50	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
MAR	\$493	1	\$492.50	11	\$51	1	\$51.00	11	\$1,248	7	\$178.29	78	89
APR	\$51	1	\$51.00	50	\$355	1	\$355.00	50	\$0	0	\$0.00	0	50
MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
JUN	\$179	1	\$179.00	50	\$0	0	\$0.00	0	\$51	1	\$51.00	50	50
JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
AUG	\$0	0	\$0.00	0	\$51	1	\$51.00	100	\$0	0	\$0.00	0	100
SEP	\$442	1	\$441.50	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
TOT	\$1,606	5	\$321.10	31	\$457	3	\$152.33	19	\$1,299	8	\$162.38	50	69

ADJ - Adjustments
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY Div: PROP - HIGH

UTIL0001

Page 1
 Run Date: 01/11/2017

Client ID: 12180085 Divison: 0051 Class: 0051 J
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY Div: PROP - HIGH

UTIL0001

Page 1
 Run Date: 01/11/2017

Client ID: 12180085 Divison:0051 Class:0051 9
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	33	\$782	\$125	16.0	\$657	\$0	\$657	0.0	\$0.00	0	0	\$23.69
FEB	33	\$782	\$125	16.0	\$657	\$1,671	\$-1,014	254.0	\$208.87	8	242	\$23.69
MAR	33	\$798	\$128	16.0	\$670	\$120	\$550	17.0	\$120.00	1	30	\$24.17
APR	33	\$798	\$128	16.0	\$670	\$452	\$218	67.0	\$451.95	1	30	\$24.17
MAY	33	\$798	\$128	16.0	\$670	\$250	\$420	37.0	\$62.56	4	121	\$24.17
JUN	32	\$783	\$125	16.0	\$658	\$3,625	\$-2,967	550.0	\$302.07	12	375	\$24.48
JUL	32	\$783	\$125	16.0	\$658	\$1,052	\$-394	159.0	\$175.38	6	188	\$24.48
AUG	33	\$798	\$128	16.0	\$670	\$994	\$-324	148.0	\$331.17	3	91	\$24.17
SEP	33	\$798	\$128	16.0	\$670	\$386	\$284	57.0	\$386.00	1	30	\$24.17
OCT	33	\$782	\$125	16.0	\$657	\$573	\$84	87.0	\$191.00	3	91	\$23.69
NOV	33	\$798 *	\$128	16.0	\$670	\$1,296	\$-626	193.0	\$185.14	7	212	\$24.17
DEC	33	\$798 *	\$128	16.0	\$670	\$1,317	\$-647	196.0	\$188.14	7	212	\$24.17
LTM	394	\$9,495 *	\$1,519	16.0	\$7,976	\$11,736	\$-3,760	147.0	\$221.43	53	135	\$24.10
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	394	\$9,495 *	\$1,519	16.0	\$7,976	\$11,736	\$-3,760	147.0	\$221.43	53	135	\$24.10
YTD	394	\$9,495 *	\$1,519	16.0	\$7,976	\$11,736	\$-3,760	147.0	\$221.43	53	135	\$24.10

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$23.85	\$18.09	\$21.53	100	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$24.27	\$44.15	\$52.56	100	FEB	\$1,036	4	\$258.99	50	\$427	3	\$142.32	38	\$208	1	\$208.00	13	50
Q3	\$24.27	\$24.81	\$29.54	100	MAR	\$120	1	\$120.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$24.01	\$32.18	\$38.31	94	APR	\$452	1	\$451.95	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$24.10	\$29.79	\$35.45	98	MAY	\$199	3	\$66.42	75	\$51	1	\$51.00	25	\$0	0	\$0.00	0	25
CC	\$24.10	\$29.79	\$35.45	98	JUN	\$1,877	5	\$375.39	42	\$1,144	4	\$285.99	33	\$604	3	\$201.33	25	58
YTD	\$24.10	\$29.79	\$35.45	98	JUL	\$407	1	\$406.75	17	\$51	1	\$51.00	17	\$595	4	\$148.63	67	83
					AUG	\$825	2	\$412.25	67	\$0	0	\$0.00	0	\$169	1	\$169.00	33	33
					SEP	\$0	0	\$0.00	0	\$437	1	\$437.00	100	\$-51	0	\$0.00	0	100
					OCT	\$84	0	\$0.00	0	\$259	1	\$258.50	33	\$315	2	\$157.25	67	100
					NOV	\$845	5	\$169.00	71	\$400	1	\$400.00	14	\$51	1	\$51.00	14	29
					DEC	\$1,067	4	\$266.75	57	\$146	1	\$146.00	14	\$104	2	\$52.00	29	43
					TOT	\$6,827	26	\$262.59	49	\$2,914	13	\$224.19	25	\$1,994	14	\$142.43	26	51

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY Div: SANFIRE - HIGH

UTIL0001

Page 1
 Run Date: 01/11/2017

Client ID: 12180085 Divison: 0052 Class: 0052 J
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY Div: SANFIRE - HIGH

Client ID: 12180085 Divison: 0052 Class: 0052 9
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	27	\$759	\$122	16.0	\$638	\$0	\$638	0.0	\$0.00	0	0	\$28.13
FEB	27	\$759	\$122	16.0	\$638	\$105	\$533	16.0	\$105.00	1	37	\$28.13
MAR	27	\$759	\$122	16.0	\$638	\$748	\$-110	117.0	\$373.75	2	74	\$28.13
APR	27	\$759	\$122	16.0	\$638	\$654	\$-16	102.0	\$218.00	3	111	\$28.13
MAY	27	\$759	\$122	16.0	\$638	\$753	\$-115	118.0	\$188.25	4	148	\$28.13
JUN	27	\$759	\$122	16.0	\$638	\$301	\$337	47.0	\$150.50	2	74	\$28.13
JUL	27	\$759	\$122	16.0	\$638	\$971	\$-333	152.0	\$323.50	3	111	\$28.13
AUG	26	\$730	\$117	16.0	\$613	\$51	\$562	8.0	\$51.00	1	38	\$28.06
SEP	26	\$730	\$117	16.0	\$613	\$465	\$148	75.0	\$232.50	2	77	\$28.06
OCT	26	\$730	\$117	16.0	\$613	\$423	\$190	68.0	\$211.25	2	77	\$28.06
NOV	26	\$730 *	\$117	16.0	\$613	\$0	\$613	0.0	\$0.00	0	0	\$28.06
DEC	25	\$700 *	\$112	16.0	\$588	\$1,070	\$-482	182.0	\$178.33	6	240	\$27.99
LTM	318	\$8,934 *	\$1,429	16.0	\$7,505	\$5,539	\$1,965	73.0	\$213.06	26	82	\$28.09
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	318	\$8,934 *	\$1,429	16.0	\$7,505	\$5,539	\$1,965	73.0	\$213.06	26	82	\$28.09
YTD	318	\$8,934 *	\$1,429	16.0	\$7,505	\$5,539	\$1,965	73.0	\$213.06	26	82	\$28.09

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$28.13	\$10.52	\$12.52	67	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$28.13	\$21.09	\$25.10	100	FEB	\$0	0	\$0.00	0	\$105	1	\$105.00	100	\$0	0	\$0.00	0	100
Q3	\$28.08	\$18.82	\$22.40	100	MAR	\$328	1	\$328.00	50	\$420	1	\$419.50	50	\$0	0	\$0.00	0	50
Q4	\$28.04	\$19.38	\$23.07	100	APR	\$461	1	\$461.00	33	\$53	1	\$53.00	33	\$140	1	\$139.99	33	67
LTM	\$28.09	\$17.42	\$20.73	96	MAY	\$51	1	\$51.00	25	\$166	1	\$165.99	25	\$536	2	\$268.00	50	75
CC	\$28.09	\$17.42	\$20.73	96	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$301	2	\$150.50	100	100
YTD	\$28.09	\$17.42	\$20.73	96	JUL	\$719	2	\$359.25	67	\$252	1	\$252.00	33	\$0	0	\$0.00	0	33
					AUG	\$0	0	\$0.00	0	\$51	1	\$51.00	100	\$0	0	\$0.00	0	100
					SEP	\$261	1	\$261.00	50	\$204	1	\$204.00	50	\$0	0	\$0.00	0	50
					OCT	\$252	1	\$252.00	50	\$0	0	\$0.00	0	\$171	1	\$170.50	50	50
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$731	4	\$182.63	67	\$340	2	\$169.75	33	\$0	0	\$0.00	0	33
					TOT	\$2,802	11	\$254.73	42	\$1,590	9	\$176.67	35	\$1,147	6	\$191.25	23	58

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY Div: FM BCH MOSQ CONT - HIGH

UTIL0001

Page 1
 Run Date: 01/11/2017

Client ID: 12180085 Divison: 0053 Class: 0053 J
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
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CLIENT UTILIZATION REPORT
 For: LEE COUNTY Div: FM BCH MOSQ CONT - HIGH

UTIL0001

Page 1
 Run Date: 01/11/2017

Client ID: 12180085 Divison: 0053 Class: 0053 9
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	2	\$60	\$10	16.0	\$50	\$0	\$50	0.0	\$0.00	0	0	\$29.87
FEB	2	\$60	\$10	16.0	\$50	\$0	\$50	0.0	\$0.00	0	0	\$29.87
MAR	2	\$60	\$10	16.0	\$50	\$0	\$50	0.0	\$0.00	0	0	\$29.87
APR	2	\$60	\$10	16.0	\$50	\$0	\$50	0.0	\$0.00	0	0	\$29.87
MAY	2	\$60	\$10	16.0	\$50	\$0	\$50	0.0	\$0.00	0	0	\$29.87
JUN	2	\$60	\$10	16.0	\$50	\$0	\$50	0.0	\$0.00	0	0	\$29.87
JUL	2	\$60	\$10	16.0	\$50	\$0	\$50	0.0	\$0.00	0	0	\$29.87
AUG	2	\$60	\$10	16.0	\$50	\$0	\$50	0.0	\$0.00	0	0	\$29.87
SEP	2	\$60	\$10	16.0	\$50	\$0	\$50	0.0	\$0.00	0	0	\$29.87
OCT	2	\$60	\$10	16.0	\$50	\$0	\$50	0.0	\$0.00	0	0	\$29.87
NOV	2	\$60 *	\$10	16.0	\$50	\$0	\$50	0.0	\$0.00	0	0	\$29.87
DEC	2	\$60 *	\$10	16.0	\$50	\$0	\$50	0.0	\$0.00	0	0	\$29.87
LTM	24	\$717 *	\$115	16.0	\$602	\$0	\$602	0.0	\$0.00	0	0	\$29.87
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	24	\$717 *	\$115	16.0	\$602	\$0	\$602	0.0	\$0.00	0	0	\$29.87
YTD	24	\$717 *	\$115	16.0	\$602	\$0	\$602	0.0	\$0.00	0	0	\$29.87

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$29.87	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$29.87	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$29.87	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$29.87	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$29.87	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$29.87	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$29.87	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: TAX - HIGH

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison: 0054 Class: 0054 J
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
CC - Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

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CLIENT UTILIZATION REPORT
For: LEE COUNTY Div: TAX - HIGH

UTIL0001

Page 1
Run Date: 01/11/2017

Client ID: 12180085 Divison: 0054 Class: 0054 9
Contract Type: RISK
Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	80	\$1,951	\$312	16.0	\$1,638	\$1,357	\$281	82.0	\$123.39	11	138	\$24.38
FEB	80	\$1,951	\$312	16.0	\$1,638	\$5,451	\$-3,812	332.0	\$236.99	23	288	\$24.38
MAR	80	\$1,935	\$310	16.0	\$1,625	\$2,442	\$-816	150.0	\$244.15	10	125	\$24.19
APR	80	\$1,904	\$305	16.0	\$1,599	\$2,144	\$-545	134.0	\$214.40	10	125	\$23.79
MAY	79	\$1,889	\$302	16.0	\$1,587	\$2,259	\$-672	142.0	\$225.95	10	127	\$23.92
JUN	79	\$1,889	\$302	16.0	\$1,587	\$1,455	\$132	91.0	\$242.50	6	76	\$23.92
JUL	79	\$1,874	\$300	16.0	\$1,574	\$1,608	\$-34	102.0	\$267.95	6	76	\$23.72
AUG	78	\$1,844	\$295	16.0	\$1,549	\$2,828	\$-1,279	182.0	\$257.09	11	141	\$23.64
SEP	80	\$1,872	\$300	16.0	\$1,573	\$1,243	\$330	79.0	\$177.51	7	88	\$23.40
OCT	78	\$1,828	\$293	16.0	\$1,536	\$1,344	\$192	87.0	\$268.70	5	64	\$23.44
NOV	76	\$1,753 *	\$280	16.0	\$1,472	\$1,139	\$334	77.0	\$142.31	8	105	\$23.06
DEC	77	\$1,767 *	\$283	16.0	\$1,484	\$2,955	\$-1,471	199.0	\$268.65	11	143	\$22.95
LTM	946	\$22,455 *	\$3,593	16.0	\$18,863	\$26,223	\$-7,361	139.0	\$222.23	118	125	\$23.74
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	946	\$22,455 *	\$3,593	16.0	\$18,863	\$26,223	\$-7,361	139.0	\$222.23	118	125	\$23.74
YTD	946	\$22,455 *	\$3,593	16.0	\$18,863	\$26,223	\$-7,361	139.0	\$222.23	118	125	\$23.74

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$24.32	\$38.54	\$45.88	98	JAN	\$880	6	\$146.72	55	\$51	1	\$51.00	9	\$426	4	\$106.50	36	45
Q2	\$23.87	\$24.62	\$29.30	96	FEB	\$2,266	7	\$323.71	30	\$2,559	10	\$255.87	43	\$626	6	\$104.33	26	70
Q3	\$23.58	\$23.96	\$28.52	92	MAR	\$1,313	5	\$262.50	50	\$911	3	\$303.50	30	\$219	2	\$109.25	20	50
Q4	\$23.15	\$23.54	\$28.02	96	APR	\$1,071	4	\$267.87	40	\$788	3	\$262.50	30	\$285	3	\$95.00	30	60
LTM	\$23.74	\$27.72	\$33.00	96	MAY	\$1,990	7	\$284.36	70	\$167	1	\$167.00	10	\$102	2	\$51.00	20	30
CC	\$23.74	\$27.72	\$33.00	96	JUN	\$388	2	\$194.00	33	\$445	1	\$445.00	17	\$622	3	\$207.33	50	67
YTD	\$23.74	\$27.72	\$33.00	96	JUL	\$303	2	\$151.61	33	\$1,137	3	\$379.00	50	\$168	1	\$167.50	17	67
					AUG	\$2,003	6	\$333.83	55	\$774	4	\$193.50	36	\$51	1	\$51.00	9	45
					SEP	\$1,072	5	\$214.32	71	\$51	1	\$51.00	14	\$120	1	\$120.00	14	29
					OCT	\$808	2	\$404.00	40	\$434	1	\$433.50	20	\$102	2	\$51.00	40	60
					NOV	\$459	4	\$114.63	50	\$369	1	\$368.50	13	\$312	3	\$103.83	38	50
					DEC	\$2,484	8	\$310.56	73	\$371	2	\$185.33	18	\$100	1	\$100.00	9	27
					TOT	\$15,038	58	\$259.27	49	\$8,054	31	\$259.82	26	\$3,131	29	\$107.98	25	51

ADJ - Adjustments
CC- Current Contracts
LTM - Last Twelve Months
YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY Div: ECWCD - HIGH

Client ID: 12180085 Divison: 0057 Class: 0057 J
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY Div: ECWCD - HIGH

UTIL0001

Page 1
 Run Date: 01/11/2017

Client ID: 12180085 Divison: 0057 Class: 0057 9
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/ MBR
JAN	5	\$149	\$24	16.0	\$125	\$0	\$125	0.0	\$0.00	0	0	\$29.87
FEB	5	\$149	\$24	16.0	\$125	\$120	\$5	95.0	\$120.00	1	200	\$29.87
MAR	5	\$149	\$24	16.0	\$125	\$0	\$125	0.0	\$0.00	0	0	\$29.87
APR	5	\$149	\$24	16.0	\$125	\$0	\$125	0.0	\$0.00	0	0	\$29.87
MAY	5	\$149	\$24	16.0	\$125	\$0	\$125	0.0	\$0.00	0	0	\$29.87
JUN	5	\$149	\$24	16.0	\$125	\$0	\$125	0.0	\$0.00	0	0	\$29.87
JUL	5	\$149	\$24	16.0	\$125	\$0	\$125	0.0	\$0.00	0	0	\$29.87
AUG	6	\$164	\$26	16.0	\$137	\$0	\$137	0.0	\$0.00	0	0	\$27.26
SEP	6	\$164	\$26	16.0	\$137	\$51	\$86	37.0	\$51.00	1	167	\$27.26
OCT	6	\$164	\$26	16.0	\$137	\$51	\$86	37.0	\$51.00	1	167	\$27.26
NOV	6	\$164 *	\$26	16.0	\$137	\$385	-\$247	279.0	\$384.50	1	167	\$27.26
DEC	7	\$193 *	\$31	16.0	\$162	\$0	\$162	0.0	\$0.00	0	0	\$27.63
LTM	66	\$1,893 *	\$303	16.0	\$1,590	\$607	\$984	38.0	\$151.63	4	61	\$28.68
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	66	\$1,893 *	\$303	16.0	\$1,590	\$607	\$984	38.0	\$151.63	4	61	\$28.68
YTD	66	\$1,893 *	\$303	16.0	\$1,590	\$607	\$984	38.0	\$151.63	4	61	\$28.68

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/ MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$29.87	\$8.00	\$9.52	100	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$29.87	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$120	1	\$120.00	100	100
Q3	\$28.03	\$3.00	\$3.57	100	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$27.39	\$22.92	\$27.28	100	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$28.68	\$9.19	\$10.94	100	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$28.68	\$9.19	\$10.94	100	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$28.68	\$9.19	\$10.94	100	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$51	1	\$51.00	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$51	1	\$51.00	100	\$0	0	\$0.00	0	100
					NOV	\$385	1	\$384.50	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$436	2	\$217.75	50	\$51	1	\$51.00	25	\$120	1	\$120.00	25	50

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY Div: FMS FIRE - HIGH

UTIL0001

Page 1
 Run Date: 01/11/2017

Client ID: 12180085 Divison: 0058 Class: 0058 J
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
 LTM - Last Twelve Months
 YTD - Year to Date

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY Div: FMS FIRE - HIGH

Client ID: 12180085 Divison: 0058 Class: 0058 9
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	2	\$44	\$7	16.0	\$37	\$0	\$37	0.0	\$0.00	0	0	\$22.03
FEB	2	\$44	\$7	16.0	\$37	\$0	\$37	0.0	\$0.00	0	0	\$22.03
MAR	1	\$14	\$2	16.0	\$12	\$0	\$12	0.0	\$0.00	0	0	\$14.19
APR	1	\$14	\$2	16.0	\$12	\$0	\$12	0.0	\$0.00	0	0	\$14.19
MAY	1	\$14	\$2	16.0	\$12	\$0	\$12	0.0	\$0.00	0	0	\$14.19
JUN	1	\$14	\$2	16.0	\$12	\$0	\$12	0.0	\$0.00	0	0	\$14.19
JUL	1	\$14	\$2	16.0	\$12	\$0	\$12	0.0	\$0.00	0	0	\$14.19
AUG	1	\$14	\$2	16.0	\$12	\$0	\$12	0.0	\$0.00	0	0	\$14.19
SEP	1	\$14	\$2	16.0	\$12	\$0	\$12	0.0	\$0.00	0	0	\$14.19
OCT	1	\$14	\$2	16.0	\$12	\$236	\$-224	1975.0	\$235.50	1	1,000	\$14.19
NOV	1	\$14 *	\$2	16.0	\$12	\$0	\$12	0.0	\$0.00	0	0	\$14.19
DEC	1	\$14 *	\$2	16.0	\$12	\$0	\$12	0.0	\$0.00	0	0	\$14.19
LTM	14	\$230 *	\$37	16.0	\$193	\$236	\$-42	121.0	\$235.50	1	71	\$16.43
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	14	\$230 *	\$37	16.0	\$193	\$236	\$-42	121.0	\$235.50	1	71	\$16.43
YTD	14	\$230 *	\$37	16.0	\$193	\$236	\$-42	121.0	\$235.50	1	71	\$16.43

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$20.46	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$14.19	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$14.19	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$14.19	\$78.50	\$93.44	100	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$16.43	\$16.82	\$20.02	100	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$16.43	\$16.82	\$20.02	100	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$16.43	\$16.82	\$20.02	100	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$236	1	\$235.50	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$236	1	\$235.50	100	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC - Current Contracts
 LTM - Last Twelve Months
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY Div: CLRK - HIGH

UTIL0001

Page 1
 Run Date: 01/11/2017

Client ID: 12180085 Divison: 0059 Class: 0059 J
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
 CC- Current Contracts
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CLIENT UTILIZATION REPORT
 For: LEE COUNTY Div: CLRK - HIGH

UTIL0001

Page 1
 Run Date: 01/11/2017

Client ID: 12180085 Divison: 0059 Class: 0059 9
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	164	\$3,613	\$578	16.0	\$3,035	\$4,068	\$-1,033	134.0	\$254.22	16	98	\$22.03
FEB	164	\$3,613	\$578	16.0	\$3,035	\$7,233	\$-4,198	238.0	\$267.88	27	165	\$22.03
MAR	164	\$3,629	\$581	16.0	\$3,048	\$5,285	\$-2,237	173.0	\$229.78	23	140	\$22.13
APR	165	\$3,674	\$588	16.0	\$3,086	\$5,005	\$-1,919	162.0	\$208.56	24	145	\$22.27
MAY	164	\$3,660	\$586	16.0	\$3,074	\$3,637	\$-563	118.0	\$242.48	15	91	\$22.32
JUN	163	\$3,478	\$557	16.0	\$2,922	\$2,486	\$435	85.0	\$177.60	14	86	\$21.34
JUL	162	\$3,647	\$584	16.0	\$3,064	\$2,765	\$299	90.0	\$307.22	9	56	\$22.51
AUG	160	\$3,619	\$579	16.0	\$3,040	\$4,349	\$-1,309	143.0	\$228.89	19	119	\$22.62
SEP	158	\$3,591	\$574	16.0	\$3,016	\$1,474	\$1,542	48.0	\$210.53	7	44	\$22.72
OCT	159	\$3,620	\$579	16.0	\$3,041	\$2,953	\$88	97.0	\$184.55	16	101	\$22.77
NOV	158	\$3,575 *	\$572	16.0	\$3,003	\$4,631	\$-1,629	154.0	\$210.52	22	139	\$22.63
DEC	158	\$3,575 *	\$572	16.0	\$3,003	\$3,012	\$-9	100.0	\$167.34	18	114	\$22.63
LTM	1,939	\$43,294 *	\$6,927	16.0	\$36,367	\$46,898	\$-10,532	129.0	\$223.33	210	108	\$22.33
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	1,939	\$43,294 *	\$6,927	16.0	\$36,367	\$46,898	\$-10,532	129.0	\$223.33	210	108	\$22.33
YTD	1,939	\$43,294 *	\$6,927	16.0	\$36,367	\$46,898	\$-10,532	129.0	\$223.33	210	108	\$22.33

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$22.06	\$33.71	\$40.13	94	JAN	\$2,603	10	\$260.35	63	\$1,464	6	\$244.02	38	\$0	0	\$0.00	0	38
Q2	\$21.98	\$22.62	\$26.92	100	FEB	\$4,797	16	\$299.81	59	\$1,708	6	\$284.67	22	\$728	5	\$145.59	19	41
Q3	\$22.62	\$17.89	\$21.29	97	MAR	\$3,398	13	\$261.35	57	\$1,076	4	\$269.00	17	\$812	6	\$135.25	26	43
Q4	\$22.67	\$22.31	\$26.55	96	APR	\$2,690	13	\$206.96	54	\$56	1	\$56.00	4	\$2,259	10	\$225.90	42	46
LTM	\$22.33	\$24.19	\$28.79	97	MAY	\$2,686	8	\$335.75	53	\$302	2	\$151.00	13	\$649	5	\$129.85	33	47
CC	\$22.33	\$24.19	\$28.79	97	JUN	\$816	5	\$163.20	36	\$933	3	\$310.98	21	\$738	6	\$122.92	43	64
YTD	\$22.33	\$24.19	\$28.79	97	JUL	\$1,749	5	\$349.80	56	\$445	1	\$445.00	11	\$571	3	\$190.32	33	44
					AUG	\$1,640	8	\$205.00	42	\$1,617	5	\$323.40	26	\$1,092	6	\$181.98	32	58
					SEP	\$1,160	6	\$193.28	86	\$0	0	\$0.00	0	\$314	1	\$314.00	14	14
					OCT	\$1,104	6	\$183.96	38	\$855	4	\$213.75	25	\$994	6	\$165.67	38	63
					NOV	\$2,294	12	\$191.17	55	\$1,702	5	\$340.40	23	\$636	5	\$127.10	23	45
					DEC	\$2,161	13	\$166.20	72	\$638	3	\$212.83	17	\$213	2	\$106.50	11	28
					TOT	\$27,097	115	\$235.63	55	\$10,797	40	\$269.91	19	\$9,004	55	\$163.72	26	45

ADJ - Adjustments
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY Div: FM BCH FIRE - HIGH

UTIL0001

Page 1
 Run Date: 01/11/2017

Client ID: 12180085 Divison: 0060 Class: 0060 J
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
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CLIENT UTILIZATION REPORT
 For: LEE COUNTY Div: FM BCH FIRE - HIGH

UTIL0001

Page 1
 Run Date: 01/11/2017

Client ID: 12180085 Divison: 0060 Class: 0060 9
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	39	\$1,008	\$161	16.0	\$847	\$533	\$314	62.0	\$88.83	6	154	\$25.85
FEB	39	\$1,008	\$161	16.0	\$847	\$1,356	\$-510	160.0	\$169.56	8	205	\$25.85
MAR	39	\$1,008	\$161	16.0	\$847	\$567	\$280	66.0	\$188.83	3	77	\$25.85
APR	41	\$1,037	\$166	16.0	\$871	\$1,206	\$-335	138.0	\$200.92	6	146	\$25.28
MAY	42	\$1,082	\$173	16.0	\$909	\$420	\$489	46.0	\$140.00	3	71	\$25.76
JUN	38	\$963	\$154	16.0	\$809	\$888	\$-79	109.0	\$148.00	6	158	\$25.33
JUL	38	\$963	\$154	16.0	\$809	\$766	\$43	94.0	\$191.50	4	105	\$25.33
AUG	38	\$963	\$154	16.0	\$809	\$1,128	\$-319	139.0	\$375.97	3	79	\$25.33
SEP	37	\$948	\$152	16.0	\$797	\$208	\$589	26.0	\$207.50	1	27	\$25.63
OCT	36	\$919	\$147	16.0	\$772	\$0	\$772	0.0	\$0.00	0	0	\$25.51
NOV	35	\$904 *	\$145	16.0	\$760	\$274	\$486	36.0	\$273.95	1	29	\$25.84
DEC	35	\$904 *	\$145	16.0	\$760	\$566	\$194	74.0	\$188.50	3	86	\$25.84
LTM	457	\$11,706 *	\$1,873	16.0	\$9,833	\$7,910	\$1,923	80.0	\$179.78	44	96	\$25.62
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	457	\$11,706 *	\$1,873	16.0	\$9,833	\$7,910	\$1,923	80.0	\$179.78	44	96	\$25.62
YTD	457	\$11,706 *	\$1,873	16.0	\$9,833	\$7,910	\$1,923	80.0	\$179.78	44	96	\$25.62

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$25.85	\$20.99	\$24.98	82	JAN	\$367	3	\$122.33	50	\$166	3	\$55.33	50	\$0	0	\$0.00	0	50
Q2	\$25.46	\$20.77	\$24.72	73	FEB	\$968	4	\$242.00	50	\$121	2	\$60.50	25	\$268	2	\$133.75	25	50
Q3	\$25.43	\$18.60	\$22.13	100	MAR	\$146	1	\$146.00	33	\$370	1	\$369.50	33	\$51	1	\$51.00	33	67
Q4	\$25.73	\$7.92	\$9.42	100	APR	\$0	0	\$0.00	0	\$471	2	\$235.25	33	\$735	4	\$183.75	67	100
LTM	\$25.62	\$17.31	\$20.60	84	MAY	\$51	1	\$51.00	33	\$369	2	\$184.50	67	\$0	0	\$0.00	0	67
CC	\$25.62	\$17.31	\$20.60	84	JUN	\$210	3	\$70.00	50	\$369	1	\$368.50	17	\$310	2	\$154.75	33	50
YTD	\$25.62	\$17.31	\$20.60	84	JUL	\$252	1	\$252.00	25	\$235	2	\$117.50	50	\$279	1	\$278.99	25	75
					AUG	\$898	2	\$448.98	67	\$230	1	\$229.95	33	\$0	0	\$0.00	0	33
					SEP	\$0	0	\$0.00	0	\$208	1	\$207.50	100	\$0	0	\$0.00	0	100
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$274	1	\$273.95	100	100
					DEC	\$515	2	\$257.25	67	\$51	1	\$51.00	33	\$0	0	\$0.00	0	33
					TOT	\$3,406	17	\$200.38	39	\$2,588	16	\$161.75	36	\$1,916	11	\$174.18	25	61

ADJ - Adjustments
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* - Asterisks Indicate Estimates Due to Non or Partial Payment

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CLIENT UTILIZATION REPORT
 For: LEE COUNTY Div: UPR CAPFIRE - HIGH

UTIL0001

Page 1
 Run Date: 01/11/2017

Client ID: 12180085 Divison:0061 Class:0061 J
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
FEB	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
APR	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
MAY	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUN	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
JUL	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
AUG	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
SEP	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
OCT	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
NOV	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
DEC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
LTM	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
YTD	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$0.00	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$0.00	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$0.00	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$0.00	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$0.00	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$0.00	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$0.00	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

ADJ - Adjustments
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CLIENT UTILIZATION REPORT
 For: LEE COUNTY Div: UPR CAPFIRE - HIGH

UTIL0001

Page 1
 Run Date: 01/11/2017

Client ID: 12180085 Divison:0061 Class:0061 9
 Contract Type: RISK
 Client Type: Individually Rated

PERIOD	NBR COVERED	GROSS \$	RETENTION \$	RETN %	NET \$	CLAIM \$	GAIN/LOSS \$	PLR %	AVG CLM COST	# CLMS PAID	PAID FREQ	REV/MBR
JAN	2	\$60	\$10	16.0	\$50	\$0	\$50	0.0	\$0.00	0	0	\$29.87
FEB	2	\$60	\$10	16.0	\$50	\$0	\$50	0.0	\$0.00	0	0	\$29.87
MAR	2	\$60	\$10	16.0	\$50	\$0	\$50	0.0	\$0.00	0	0	\$29.87
APR	2	\$60	\$10	16.0	\$50	\$0	\$50	0.0	\$0.00	0	0	\$29.87
MAY	2	\$60	\$10	16.0	\$50	\$0	\$50	0.0	\$0.00	0	0	\$29.87
JUN	1	\$30	\$5	16.0	\$25	\$0	\$25	0.0	\$0.00	0	0	\$29.87
JUL	1	\$30	\$5	16.0	\$25	\$0	\$25	0.0	\$0.00	0	0	\$29.87
AUG	1	\$30	\$5	16.0	\$25	\$0	\$25	0.0	\$0.00	0	0	\$29.87
SEP	1	\$30	\$5	16.0	\$25	\$0	\$25	0.0	\$0.00	0	0	\$29.87
OCT	1	\$30	\$5	16.0	\$25	\$0	\$25	0.0	\$0.00	0	0	\$29.87
NOV	1	\$30	\$5	16.0	\$25	\$0	\$25	0.0	\$0.00	0	0	\$29.87
DEC	1	\$30	\$5	16.0	\$25	\$0	\$25	0.0	\$0.00	0	0	\$29.87
LTM	17	\$508	\$81	16.0	\$427	\$0	\$427	0.0	\$0.00	0	0	\$29.87
ADJ	0	\$0	\$0	0.0	\$0	\$0	\$0	0.0	\$0.00	0	0	\$0.00
CC	17	\$508	\$81	16.0	\$427	\$0	\$427	0.0	\$0.00	0	0	\$29.87
YTD	17	\$508	\$81	16.0	\$427	\$0	\$427	0.0	\$0.00	0	0	\$29.87

MEMBERSHIP AVERAGES					MEMBERS				SPOUSE				DEPENDENTS					
PERIOD	REV/MBR	CLM \$	IND RATE	PNL %	PERIOD	CLMS \$	# CLMS	AVG COST	MBR %	CLMS \$	# CLMS	AVG COST	SP %	CLMS \$	# CLMS	AVG COST	DEP %	SP + DEP%
Q1	\$29.87	\$0.00	\$0.00	0	JAN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q2	\$29.87	\$0.00	\$0.00	0	FEB	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q3	\$29.87	\$0.00	\$0.00	0	MAR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
Q4	\$29.87	\$0.00	\$0.00	0	APR	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
LTM	\$29.87	\$0.00	\$0.00	0	MAY	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
CC	\$29.87	\$0.00	\$0.00	0	JUN	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
YTD	\$29.87	\$0.00	\$0.00	0	JUL	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					AUG	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					SEP	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					OCT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					NOV	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					DEC	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0
					TOT	\$0	0	\$0.00	0	\$0	0	\$0.00	0	\$0	0	\$0.00	0	0

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