



AGENDA ITEM REPORT

DATE: April 2, 2024
DEPARTMENT: Parks and Recreation
REQUESTER: Mack Young
TITLE: Approve Piggyback Purchase of Athletic, Physical Education Supplies and Team Uniforms

I. MOTION REQUESTED

- A) Approve Piggyback No. PB240119AVR to utilize pricing on the Region 4 Education Service Center Contract No. R201101 for Athletic, Physical Education Supplies, and Team Uniforms with BSN Sports, LLC for the purchase of BSN Sports products Athletic, Physical Education Supplies and Team Uniforms, on an as-needed basis, through the contract expiration date of September 1, 2024, and any renewals or extensions approved by Region 4 Education Services Center, as approved in the departments' annual adopted budgets. Individual purchases in excess of \$100,000.00 will be brought to the Board for approval.
- B) Authorize the Chair to execute the contract documents on behalf of the Board of County Commissioners.
- C) Grant the County Manager or designee the authority to renew the contract, for up to 1 additional year, and to execute all associated documents, as approved in the departments' annual adopted budgets, if doing so is in the best interest of Lee County, and there are no cost increases associated with the renewal.

II. ITEM SUMMARY

Approves use of piggyback pricing on the Region 4 Education Service Center Contract for athletic equipment and supplies, physical education supplies and sport's teams uniforms with BSN Sports, LLC. These supplies provide the necessary equipment and supplies to meet the communities needs and provide a core level of service for over 50 Baseball and Softball fields, 25 Multi-Use Fields and 70 Basketball, Tennis and Pickleball Courts.

III. BACKGROUND AND IMPLICATIONS OF ACTION

- A) Board Action and Other History
The Parks and Recreation department has historically spent the annual threshold amount allowed for BSN Sports, LLC. The department has to maintain and provide the necessary equipment and supplies to meet the communities needs and provide a core level of service for over 50 Baseball and Softball fields, 25 Multi-Use Fields and 70 Basketball, Tennis and Pickleball Courts.
- B) Policy Issues
- C) BoCC Goals
- D) Analysis
- E) Options

IV. FINANCIAL INFORMATION

A)	Current year dollar amount of item:	\$90,000
B)	Is this item approved in the current budget?	Yes
C)	Is this a revenue or expense item?	Expense
D)	Is this Discretionary or Mandatory?	Discretionary
E)	Will this item impact future budgets? If yes, please include reasons in III(D) above.	No
F)	Fund: General Fund; MSTU Program: Parks and Recreation Operations Project: N/A Account Strings: KH5722000100; KH5722500100 KH5722015500	
G)	Fund Type?	General Fund, Unincorporated MSTU
H)	Comments:	

V. RECOMMENDATION

Approve

VI. TIMING/IMPLEMENTATION

VII. FOLLOW UP

ATTACHMENTS:

Description	Upload Date	Type
Region4 ESC Contract	2/28/2024	Contract
Piggyback Summary	3/20/2024	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Parks and Recreation	Tucker, Mary	Approved	3/20/2024 - 3:26 PM
Parks and Recreation	Loomis, Kathleen	Approved	3/22/2024 - 10:59 AM
Budget Services	Guttery, Angela	Approved	3/22/2024 - 11:37 AM
Budget Services	Winton, Peter	Approved	3/22/2024 - 1:17 PM
County Attorney	Swindle, Amanda	Approved	3/22/2024 - 2:08 PM
County Manager	Brady, Christine	Approved	3/25/2024 - 9:04 AM