



AGENDA ITEM REPORT

DATE: September 5, 2023
DEPARTMENT: Innovation and Technology
REQUESTER: Ashley Mason
TITLE: Approve Piggyback to Renew Contract for Cybersecurity Services

I. MOTION REQUESTED

A) Approve Piggyback No. PB220535KLB – PB230550KLB Information Technology Cyber Security Staff Augmentation to utilize pricing on the Department of Management Services – Florida State Contract No. 80101507-21-STC-ITSA for Information Technology Cyber Security Staff Augmentation with IT Staffing and Consulting, Inc. d.b.a ISC, on an as needed basis, through the contract expiration date of September 30, 2024 and any renewals or extensions approved by Department of Management Services, as approved in the departments’ annual adopted budget, in the amount of \$1,208,904.00 annually.
 B) Authorize the Chair to execute the contract documents on behalf of the Board of County Commissioners.
 C) Grant the County Manager or designee the authority to renew the contract and to execute all associated documents, as approved in the departments’ annual adopted budgets, if doing so is in the best interest of Lee County, and there are no cost increases associated with the renewal(s).

II. ITEM SUMMARY

Approves a piggyback purchase to renew the contract for cybersecurity staff augmentation and services for one year in the amount of \$1,208,904.00. This contract continues cybersecurity services county wide and represents an increase of \$343,128 from last fiscal year to include one additional full-time security staff member and additional services that will provide the county with more robust monitoring and remediation services. A market analysis was conducted by Procurement for this agreement.

III. BACKGROUND AND IMPLICATIONS OF ACTION

- A) Board Action and Other History
- B) Policy Issues
- C) BoCC Goals
- D) Analysis
This is a continuation of cybersecurity services with the new contract commencing on the first day of the next fiscal year (2023-2024).
- E) Options

IV. FINANCIAL INFORMATION

A)	Current year dollar amount of item:	\$1,208,904
B)	Is this item approved in the current budget?	Yes
C)	Is this a revenue or expense item?	Expense
D)	Is this Discretionary or Mandatory?	Discretionary
E)	Will this item impact future budgets? If yes, please include reasons in III(D) above.	
F)	Fund: 51500 – ITG Fund Program: KC – InnoTech Project: Data Operations Account Strings: KC5162851500.503190	
G)	Fund Type?	Other: ITG
H)	Comments: The amount being approved is for FY23-24.	

V. RECOMMENDATION

Approve

VI. TIMING/IMPLEMENTATION

VII. FOLLOW UP**ATTACHMENTS:**

Description	Upload Date	Type
Piggyback Summary Form - PB230550KLB	8/21/2023	Backup Material
PB220535KLB - PB230550KLB - ISC Contract	8/21/2023	Contract
Signature Authority	8/25/2023	Backup Material
Price comparison	8/25/2023	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Innovation and Technology	Tucker, Mary	Approved	8/25/2023 - 8:09 AM
Innovation and Technology	Mason, Ashley	Approved	8/28/2023 - 10:16 AM
Budget Services	Guttery, Angela	Approved	8/28/2023 - 11:07 AM
Budget Services	Winton, Peter	Approved	8/28/2023 - 11:24 AM
County Attorney	Fraser, Andrea	Approved	8/28/2023 - 1:11 PM
County Manager	Brady, Christine	Approved	8/28/2023 - 1:49 PM