



**AGENDA ITEM REPORT**

**DATE:** February 15, 2022  
**DEPARTMENT:** Solid Waste  
**REQUESTER:** Douglass Whitehead  
**TITLE:** Approve Piggyback for Heavy Equipment and the Purchase of Equipment

**I. MOTION REQUESTED**

- A) Approve Piggyback No. PB220068JJB to utilize pricing on the Sourcewell Contract No.032119-VCE for Heavy Construction Equipment with Related Accessories, Attachments, and Supplies, for the purchase of heavy construction equipment, on an as needed basis, through the contract expiration date of May 13, 2023, and any renewals or extensions approved by Sourcewell.
  
- B) Authorize the individual purchase of two (2) wheel loaders and one (1) hydraulic crawler excavator from Alta Construction Equipment Florida, LLC utilizing PB220068JJB, Sourcewell's Contract No. 032119-VCE Heavy Construction Equipment with Related Accessories, Attachments, and Supplies, in the amount of \$ \$787,473.
  
- C) Authorize the County Manager or designee to execute any contract documents associated with purchases on behalf of the Board of County Commissioners. Purchases in excess of \$100,000 will be presented to the Board for approval.

**II. ITEM SUMMARY**

Approves a piggyback purchase, using the Sourcewell contract, of two wheel loaders and one hydraulic crawler excavator in the amount of \$787,473 from Alta Construction Equipment Florida, LLC. The overall condition and economic viability of these units was evaluated based on age, condition, equipment hours, and maintenance history. A market analysis was completed and the purchase under this contract represents a savings of \$58,558 or 6.9% to the County. These purchases are budgeted replacements.

**III. BACKGROUND AND IMPLICATIONS OF ACTION**

- A) Board Action and Other History
  
- B) Policy Issues
  
- C) BoCC Goals
  
- D) Analysis  
 The hydraulic crawler excavator and (2) wheel loaders are budgeted replacements for existing units used to manage waste and composting materials at the C&D processing, Recycling Facility and Composting Facility. The overall condition and economic viability of these units was evaluated based on age, condition, equipment hours, and maintenance history. These units range from 8 to 11 years old with up to 14,200 operating hours; units have extensive mechanical and corrosion issues and have incurred historical maintenance costs that exceed the value of the equipment.
  
- E) Options

**IV. FINANCIAL INFORMATION**

A)	Current year dollar amount of item:	\$787,473
B)	Is this item approved in the current budget?	Yes
C)	Is this a revenue or expense item?	Expense
D)	Is this Discretionary or Mandatory?	Discretionary
E)	Will this item impact future budgets? If yes, please include reasons in III(D) above.	No
F)	Fund: 40100 Program: Solid Waste Project: NA Account Strings: OB5340840100.506410.278, OB5341040100.506410.381	
G)	Fund Type?	Enterprise
H)	Comments:	

Hydraulic Excavator - \$248,162 High-Tip Bucket Wheel Loader - \$274,194 Light Material Bucket Wheel Loader - \$265,117
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**V. RECOMMENDATION**

Approve

**VI. TIMING/IMPLEMENTATION****VII. FOLLOW UP****ATTACHMENTS:**

Description	Upload Date	Type
<a href="#">Executed Market Analysis</a>	1/10/2022	Backup Material
<a href="#">Executed Piggyback Summary</a>	1/10/2022	Backup Material
<a href="#">Sourcewell Quote - Wheel Loader Hi Tip Bucket</a>	1/10/2022	Backup Material
<a href="#">Sourcewell Quote - Crawler Excavator</a>	1/10/2022	Backup Material
<a href="#">Sourcewell Quote - Wheel Loader LM Bucket</a>	1/10/2022	Backup Material

**REVIEWERS:**

Department	Reviewer	Action	Date
Solid Waste	Tucker, Mary	Approved	2/3/2022 - 10:29 AM
Solid Waste	Whitehead, Douglass	Approved	2/3/2022 - 12:31 PM
Budget Services	Guttery, Angela	Approved	2/4/2022 - 11:19 AM
Budget Services	Winton, Peter	Approved	2/4/2022 - 2:51 PM
County Attorney	Jacob, Michael D.	Approved	2/4/2022 - 3:05 PM
County Manager	Salyer, Glen	Approved	2/7/2022 - 1:52 PM