



AGENDA ITEM REPORT

DATE: June 20, 2023
DEPARTMENT: Innovation and Technology
REQUESTER: Ashley Mason
TITLE: Approve 2nd Contract Addendum for Enterprise-Wide Network Infrastructure Services

I. MOTION REQUESTED

A) Approve Addendum No. 2 a one-year contract extension with Presidio Networked Solutions, Inc., under Solicitation No. PB210340BAG for Presidio Services Countywide, to provide services for General Enterprise and IP Phone Networks. The addendum will reduce the contract amount by \$521,283.48 annually, with total anticipated expenditures in the amount of \$623,649.12.

B) Authorize the County Manger or designee to execute any contract documents associated with purchases on behalf of the Board of County Commissioners.

II. ITEM SUMMARY

Approves a 2nd addendum to the contract with Presidio Networked Solutions. Presidio provides enterprise-wide datacenter, network and voice infrastructure monitoring and support. The addendum extends the contract for one year and will reduce the contract amount by \$521,283.48 annually, with total anticipated expenditures in the amount of \$623,649.12.

III. BACKGROUND AND IMPLICATIONS OF ACTION

- A) Board Action and Other History
On June 15, 2021, the Board of County Commissioners awarded PB210340BAG, Presidio Services Countywide, to Presidio Networked Solutions, Inc. to provide Enterprise-Wide Network and Cisco Phone Services. The original term of the contract was for one (1) year with an option to renew for four (4) additional one (1) - year periods.
- B) Policy Issues
- C) BoCC Goals
- D) Analysis
- E) Options

IV. FINANCIAL INFORMATION

A)	Current year dollar amount of item:	\$623,649
B)	Is this item approved in the current budget?	Yes
C)	Is this a revenue or expense item?	Expense
D)	Is this Discretionary or Mandatory?	Discretionary
E)	Will this item impact future budgets? If yes, please include reasons in III(D) above.	No
F)	Fund: 51500 - ITG Internal Service Fund Program: KC - Innovation & Technology Project: 51628 - Data and 51330 - Telecommunication Account Strings: KC5162851500.503190 KC5133051500.503190	
G)	Fund Type?	Other: Innovation & Technology
H)	Comments:	

V. RECOMMENDATION

Approve

VI. TIMING/IMPLEMENTATION

VII. FOLLOW UP

ATTACHMENTS:

Description	Upload Date	Type
PB Summary Form - PB230351KLB - OCR'd	5/30/2023	Backup Material
Presidio Letterhead - Quote - OCR'd	5/30/2023	Backup Material
062023R-C-31-Presidio Managed Services Renewal Addendum	7/13/2023	Agreement

REVIEWERS:

Department	Reviewer	Action	Date
Innovation and Technology	Tucker, Mary	Approved	6/8/2023 - 10:43 AM
Innovation and Technology	Mason, Ashley	Approved	6/8/2023 - 11:11 AM
Budget Services	Guttery, Angela	Approved	6/8/2023 - 3:36 PM
Budget Services	Winton, Peter	Approved	6/8/2023 - 5:08 PM
County Attorney	Fraser, Andrea	Approved	6/9/2023 - 8:47 AM
County Manager	Brady, Christine	Approved	6/12/2023 - 11:13 AM