

AGENDA ITEM REPORT

DATE:

November 20, 2018

DEPARTMENT: Utilities

REQUESTER: Pamela Keyes

TITLE:

Approve Piggyback Purchase for Well Testing, Drilling and Maintenance

I. MOTION REQUESTED

- A. Approve Piggyback No. PB180537RJD and authorize use of Collier County Board of County Commissioners contracts under their Request for Proposal No. 15-6469 with the following firms for well testing, drilling and maintenance on an as needed basis, as approved in the department's annual adopted budget: All Webbs Enterprises, Inc.; Layne Christensen Company; Naples, Well Drilling, Incorporated; Wells & Water Systems, Inc. and Youngquist Brothers, Inc.
- B. Authorize the use of these contracts through their expiration of November 13, 2019 and any renewals/extensions approved by Collier County Board of County Commissioners.
- C. Approve Agreements for Piggyback Purchase with the firms and authorize the Chair to execute the contract documents on behalf of the Board of County Commissioners.
- D. Authorize the County Manager or his designee to approve County Project Authorizations as needed for individual projects with a value up to \$200,000.00 each, as approved in the department's annual adopted budget.

II. ITEM SUMMARY

Authorizes purchases utilizing the Collier County Board of County Commissioners contracts for well testing, drilling and maintenance on an as-needed basis from the following vendors: All Webbs Enterprises, Inc.; Layne Christensen Company; Naples, Well Drilling, Incorporated; Well & Water Systems, Inc. and Youngquist Brothers, Inc. Total expenditures for these services for Fiscal Year 2017-2018 were approximately \$689,245.

III. BACKGROUND AND IMPLICATIONS OF ACTION

A) Board Action and Other History

Lee County Utilities submitted a request to Procurement Management to piggyback the Collier County Board of County Commissioners Contract No. 15-6469 for well testing, drilling and maintenance. The Collier County Board of County Commissioners solicited proposals on Request for Proposal No. 15-6469 Well Testing, Drilling and Maintenance. The contracts were awarded to All Webbs Enterprises, Inc.; Layne Christensen Company; Naples, Well Drilling, Incorporated; Well & Water Systems, Inc. and Youngquist Brothers, Inc. and are available for piggyback. Approval of Piggyback No. PB180537RJD Well Testing, Drilling and Maintenance allows Lee County to utilize procedure for obtaining work through its expiration date of November 13, 2019 and any contract renewals or extensions approved by the Collier County Board of County Commissioners. The term of the contracts are through November 13, 2019, with the option to renew for two additional one-year periods or until such time as all outstanding work orders issued prior to the expiration of the agreement period have been completed or terminated. The Collier County Manager, or his designee, may extend the Agreements for up to one hundred eighty days.

Individual projects shall be awarded to the vendor that submits the lowest responsive quote. The well testing, drilling and maintenance services shall not exceed \$200,000 for any one project without County Manager approval and shall have a maximum contract amount limit of \$5,000,000 per fiscal year per Contractor. Total expenditures for these services for Fiscal Year 2017-2018 were approximately \$689,245.

B) Policy Issues

C) BoCC Goals

- D) <u>Analysis</u>
- E) <u>Options</u>

IV. FINANCIAL INFORMATION

A)	Current year dollar amount of item:	See comments below.	
B)	Is this item approved in the current budget?	Yes	
C)	Is this a revenue or expense item?	Expense	
D)	Is this Discretionary or Mandatory?	Discretionary	
	Will this item impact future budgets? If yes, please include reasons in III(D) above.	No	
F)	Fund: Utilities Rehab and Replacements Program: Capital Improvements Project: Well Rehab and Replacements Account Strings: 40761648720 or others as deemed necessary		
G)	Fund Type?	Enterprise	
1 ' 1	Comments: Funding available annually as approved in the adopted budget.		

V. RECOMMENDATION

Approve

VI. TIMING/IMPLEMENTATION

VII. FOLLOW UP

ATTACHMENTS:

Description	Upload Date	Type
15-6469 All Webbs Enterprises Inc	10/30/2018	Backup Material
Proposed Contract - All Webbs Enterprises Inc	10/30/2018	Agreement
15-6469 Layne	10/30/2018	Backup Material
Proposed Contract - Layne Christensen Company	10/30/2018	Agreement
15-6469 Naples Well	10/30/2018	Backup Material
Proposed Contract - Naples Well Drilling Inc	10/30/2018	Agreement
15-6469 Wells and Water	10/30/2018	Backup Material
Proposed Contract - Wells and Water	11/7/2018	Agreement
15-6469 Youngquist	10/30/2018	Backup Material
Proposed Contract - Youngquist Brothers Inc	10/30/2018	Agreement

REVIEWERS:

Department	Reviewer	Action	Date
Utilities	Turner, Nicole	Approved	11/7/2018 - 11:35 AM
Utilities	Keyes, Pamela	Approved	11/7/2018 - 5:37 PM
Budget Services	Guttery, Angela	Approved	11/8/2018 - 11:51 AM

Budget Services County Attorney County Manager Winton, Peter Swindle, Amanda Meurer, Doug

Approved Approved Approved

11/8/2018 - 11:51 AM 11/9/2018 - 11:12 AM 11/13/2018 - 9:45 AM Record a conservation easement over 46.75 acres on Lee County's Imperial Marsh Preserve. The easement is required for offsite mitigation for wetland impacts and panther habitat, as part of the road widening project. The conservation easement is a requirement of South Florida Water Management District (SFWMD) Permit 36-02319-S and Army Corp of Engineers (ACOE) Permit SAJ-2004-91. This project is anticipated to be built in two sections. The first section from Ben Hill Griffin to Bella Terra is scheduled for construction in FY 2020/21 and the second section from Bella Terra to Alico is scheduled in FY 2022/23.

19. Award Contract for Cape Coral and Midpoint Bridges Painting

Funding:

Current Year Dollar Amount:

\$737,462.12

Included in Current Budget?

Yes

Fund:

Enterprise

Comments:

Item Summary:

Award contract to Viktor Construction, Corp. to perform the cleaning, concrete repairs, as needed and recoating of various concrete elements at the Cape Coral and Midpoint Memorial Bridges, in the total amount of \$737,462.12. Construction is expected to begin during the first two weeks of December 2018.

20. Approve Construction Inspection of Cape Coral and Midpoint Bridges Painting

Funding:

Current Year Dollar Amount:

\$40,528.80

Included in Current Budget?

Yes

Fund:

Enterprise

Comments:

Item Summary:

Approve a Change Order with Kisinger Campo & Associates, Corp. for construction oversight and inspection services of the painting of the Cape Coral and Midpoint Bridges, in the amount of \$40,528.80. This project is anticipated to begin during the first few weeks of December 2018.

21. Award Contract for Del Prado Blvd Resurfacing and ADA Improvements

Funding:

Current Year Dollar Amount:

\$811,811.81

Included in Current Budget?

Yes

Fund:

Other:

Transportation Capital Improvement

Comments:

Item Summary:

Awards a contract to Community Asphalt Corp., in the amount of \$811,811.81, to perform road resurfacing and ADA improvements along Del Prado Boulevard from Veterans Parkway to Coral Point Drive. Construction is anticipated to begin in early December 2018.

UTILITIES

22. Approve Piggyback Purchase for Well Testing, Drilling and Maintenance

Funding:

Current Year Dollar Amount:

See comments below.

Included in current budget?

Yes

Fund:

Enterprise

Comments:

Funding available annually as approved in the adopted budget.

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Item Summary:

Authorizes purchases utilizing the Collier County Board of County Commissioners contracts for well testing, drilling and maintenance on an as-needed basis from the following vendors: All Webbs Enterprises, Inc.; Layne Christensen Company; Naples, Well Drilling, Incorporated; Well & Water Systems, Inc. and Youngquist Brothers, Inc. Total expenditures for these services for Fiscal Year 2017-2018 were approximately \$689,245.

VISITOR AND CONVENTION BUREAU

23. Accept \$22,500 Visit Florida Tourism Recovery Grant

Funding:

Current Year Dollar Amount:

\$22,500

Included in current budget?

No

Fund:

Enterprise, Other:

Tourist Development Tax

Comments:

Item Summary:

The grant program supports tourism efforts in communities affected by naturally-occurring Red Tide blooms. The Lee County VCB, in collaboration with SW Florida Destination Marketing Organizations in Collier, Charlotte, Sarasota, and Manatee counties, will enhance our destination's visibility using Google search and travel planning products.

ADMINISTRATIVE AGENDA

COUNTY MANAGER

1. Award Construction Management at Risk Contract for Utilities Operations Center Project Funding:

Current Year Dollar Amount:

\$649,916.00

Included in current budget?

Yes

Fund:

Enterprise

Comments:

The total project cost, is estimated to be \$18,067,773.00. Project is currently at 60% design. Budget will be adjusted after final GMP is

approved to match actual.

Item Summary:

Approves the Pre-Construction Phase contract (Phase I) for the Construction of the Utilities Operations Center in the amount of \$649,916 for Pre-Construction and Exploratory/Testing Services with Wright Construction Group, Inc., for a term of 232 calendar days. It should be noted that the construction of this project is on a pre-existing dump site which, poses additional construction complexities that are well suited to supervision by a Construction Manager. Preliminary cost estimate for total project completion is \$18,068,000 and the anticipated start of construction is June 2019.

NATURAL RESOURCES

2. Award Contract for Nalle Grade Park Hydrologic Restoration CEI Services

Funding:

Current Year Dollar Amount:

\$282,190.00

Included in current budget?

Yes

Fund:

General Fund

Comments:

Item Summary:

Awards a contract to Johnson Engineering for Construction, Engineering & Inspection Services (CF) on