

Blue Sheet No. 20160437	Lee County Board Of County Commissioners Agenda Item Report Meeting Date: 9/6/2016	Item No. 32
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TITLE:

Approve a 3 year contract with Microsoft Corporation for upgraded workstation and server software licenses

ACTION REQUESTED:

A) Approve Project No. PB160540 and authorize an Enterprise End User Agreement with Microsoft Corporation which covers the purchase of a multitude of enterprise licenses including Windows 10, MS Office 2016, Skype, MS Exchange, Enterprise Vault, SQL, etc. for all County computers and servers. Florida State Term Contract No. 43230000-15-02, with SHI International Corp.

B) Authorize a contract term of three years and an annual expenditure of \$812,578.68 for a total contract cost of \$2,437,736.04.

C) Authorize the Chair to execute the contract documents on behalf of the Board of County Commissioners.

D) Authorize additional expenditures as needed over the term of the contract, to allow for true-up for the addition of new services, servers, and computers to the County's network to accommodate planned growth. Authorize the Director of Procurement Management to execute any contract documents necessary for these purchases.

FUNDING:

\$2,437,736.04 – ITG; Intergovernmental Service Fund; Contract term over 3 years.

WHAT ACTION ACCOMPLISHES:

Approves Project No. PB160540, the award of and the execution of a three-year contract with Microsoft Corporation for the purchase of a multitude of End User Enterprise licenses for all County computers and servers including; Windows 10, MS Office 2016, Skype, MS Exchange, Enterprise Vault, SQL, etc., for Countywide use, through the Florida State Term Contract, at a total three year cost of \$2,437,736.04. Authorizes additional expenditures as needed over the term of the contract to allow for true-up for the addition of new services, servers, and computers to the County's network to accommodate planned growth.

MANAGEMENT RECOMMENDATION:

Approve

Requirement/Purpose: (specify)	Request Initiated
<input type="checkbox"/> Statute <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Admin Code AC-4-4 <input type="checkbox"/> Other	Commissioner: Department: TECHNOLOGY SERVICES Division: No Divisions By: Andrew Hunter

Background:

Lee County has an Enterprise Agreement (EA) with Microsoft, which covers a multitude of licenses including Windows on all County computers and servers; the current EA expires on September 30, 2016.

Required Review:					
Andrew Hunter	Mary Tucker	Anne Henkel	Corris L. McIntosh Jr.	Peter Winton	Christine Brady
TECHNOLOGY SERVICES	Purchasing	Budget Analyst	County Attorney	Budget Services	County Manager

On July 29, 2016, Procurement received a request from Information Technology Group (ITG) to obtain Board approval to purchase Microsoft full platform licensure for Countywide use through an Enterprise Agreement offered on Florida State Contract No. 43230000-15-02. Approval is also requested to expend a not-to-exceed amount of \$300,000 over the term of the contract to cover true-up for additional licensure supporting expected growth of new services, servers, and computers to the County's network.

The contract term will be for three years effective October 1, 2016 through September 30, 2019.

This Enterprise Agreement is a renewal of all of the County's core Microsoft licenses (Windows Operating Systems on computers and servers; Client Access Licenses for Microsoft servers; Email protection service; Exchange servers; SharePoint servers; Skype for Business; SQL servers). This upgrade includes replacing Microsoft Office version 2007 with version 2016. Microsoft Office 2007 is entering its final year of extended support, meaning that currently, Microsoft only provides critical security updates (no new features or bug fixes) and that support will be coming to an end leaving the County vulnerable to new risks. Software Assurance is included in the agreement entitling the County to future upgrades within the 3-year agreement plus the ability to easily add additional licences. Additionally, with Software Assurance comes the ability for County employees to purchase Microsoft Office 2016 for home use at a reduce cost.

Attachments:

- 1) Information Technology Group (ITG) Business Case and Recommendation
- 2) SHI International Pricing Proposal
- 3) Florida State Term Contract 43230000-15-02
- 4) Microsoft Volume Licensing Contract