3/21/2018 Coversheet



ITEM 14. Parks and Recreation - Consent

AGENDA ITEM REPORT

DATE: March 20, 2018 **DEPARTMENT:** Parks and Recreation **REQUESTER:** Jesse Lavender

TITLE: Extend Annual Contract for Janitorial Services City of Palms Park Player Dev Complex Terry Park

I. MOTION REQUESTED

A) Approve extension of the annual contract with Jan-Pro Cleaning Systems, under Informal Bid No. IFB150096, Janitorial Services for City of Palms Park, Player Development Complex and Terry Park, through February 28, 2019, for janitorial services at the City of Palms Park, Player Development Complex and Terry Park, as approved in the department's annual adopted budget.

B) Authorize the Director of Procurement Management or designee to sign the extension documents on behalf of the Board of County Commissioners.

II. ITEM SUMMARY

Approves extension of the annual contract with Jan-Pro Cleaning Systems, for an additional eleven-month period, through February 28, 2019, for janitorial services for City of Palms Park, Player Development Complex and Terry Park. Total expenditures for these services during Fiscal Year 2016-2017 were approximately \$36,697.

III. BACKGROUND AND IMPLICATIONS OF ACTION

A) Board Action and Other History

On May 18, 2015, the Board of County Commissioners awarded Informal Bid No. IFB150096 for janitorial services for City of Palms Park, Player Development Complex and Terry Park. The original term of the contract was for one year with an option to renew for four additional one-year periods. Board approval will allow for a eleven-month extension, through February 28, 2019, so that services will continue uninterrupted until a new contract is solicited.

Total expenditures for these services during Fiscal Year 2016-2017 were approximately \$36,697.

- B) Policy Issues
- C) BoCC Goals
- D) Analysis

Annual contract for janitorial services for City of Palms Park, Player Development Complex and Terry Park are budgeted annually in the department's operating budget.

E) Options

IV. FINANCIAL INFORMATION

A)	Current year dollar amount of item:	See comments below.	
B)	Is this item approved in the current budget?	Yes	
C)	Is this a revenue or expense item?	Expense	
D)	Is this Discretionary or Mandatory?	Discretionary	
	Will this item impact future budgets? If yes, please include reasons in III(D) above.	Yes	
,	Fund: General Program: Parks and Recreation Operations Project: Pro Am Sports - Sports Complexes Account Strings: KH5722500100.503490		
G)	Fund Type?	General Fund	
	Comments: Expenditures will be as needed and within the department's annual approved, adopted budget.		

V. RECOMMENDATION

Approve

VI. TIMING/IMPLEMENTATION

Contract extension through February 28, 2019 so that services will continue uninterrupted until a new contract is solicited.

3/21/2018 Coversheet

VII. FOLLOW UP

ATTACHMENTS:

Description Upload Date Type Jan-Pro Extension - COP, PDC & TP 3/1/2018 Letter

REVIEWERS:

Department	Reviewer	Action	Date
Parks and Recreation	Turner, Nicole	Approved	3/2/2018 - 10:48 AM
Parks and Recreation	Lavender, Jesse	Approved	3/2/2018 - 2:51 PM
Budget Services	Guttery, Angela	Approved	3/5/2018 - 7:31 AM
Budget Services	Winton, Peter	Approved	3/5/2018 - 8:52 AM
County Attorney	Lira, Louis C.	Approved	3/5/2018 - 2:03 PM
County Manager	Harner, David	Approved	3/12/2018 - 9:18 AM