

Blue Sheet No. 20170135	Lee County Board Of County Commissioners Agenda Item Report Meeting Date: 4/4/2017	Item No. C14
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TITLE:

Award contract for General Consultant/Traffic Engineering for Transportation Facilities Bond Related Issues

ACTION REQUESTED:

1. Approve the negotiated Professional Services Agreement with CDM Smith, Inc. to provide professional services to support traffic engineering for transportation facilities bond related issues for an initial term of one year, as approved in the department's annual adopted budget.
2. Authorize the Chair to execute the contract documents on behalf of the Board of County Commissioners.
3. Authorize the Director of Procurement Management, with County Administration approval, to renegotiate and execute renewals of this contract for up to three additional one year periods, as approved in the department's annual budget and if doing so is in the best interest of Lee County.

FUNDING:

\$289,000 (estimated) Enterprise Fund; Included in Budget

This contract was anticipated and funding has been allocated within the Operating accounts of the Cape, Sanibel and Midpoint bridges. The negotiated contract includes a biennial bridge inspection, the first year, FY 16/17 the inspection will take place, the estimated expenditure for the first year is \$289,000. On the year when an inspection is not preformed the estimated expenditure will be \$241,000.

Fund – Transportation Facilities (Cape, Sanibel and Midpoint) Program – Toll Operations
PE5414742101, PE5414742102, PE5414742103

WHAT ACTION ACCOMPLISHES:

Awards a Professional Service Agreement (PSA) to CDM Smith, Inc. for CN160557DKR General Consultant/Traffic Engineering for Transportation Facilities Bond Related Issues. Work under this contract will include professional services necessary to review, analyze and periodically report on the County's toll revenue summaries and traffic reports routinely prepared by County staff. At the County's discretion, the consultant may also be asked to conduct traffic surveys, origin and destination studies, studies of toll rate structure, traffic forecasts and financial feasibility and/or bonding capacity studies of toll rate structure, traffic forecasts and financial feasibility and/or bonding capacity studies of potential facilities.

MANAGEMENT RECOMMENDATION:

Approve

Requirement/Purpose: (specify)	Request Initiated
<input type="checkbox"/> Statute <input type="checkbox"/> Ordinance <input type="checkbox"/> Admin Code <input type="checkbox"/> Other	Commissioner: All Department: TRANSPORTATION Division: Tolls By: Randy Cerchie

Background:

Required Review:					
Randy Cerchie	Anne Henkel	Peter Winton	Mary Tucker	Ashley D. Fesperman	Doug Meurer
TRANSPORTATION	Budget Analyst	Budget Services	Purchasing	County Attorney	County Manager

CN160557DKR General Consultant/Traffic Engineering for Transportation Facilities Bond Related Issues was advertised October 7, 2016 for the Toll Facilities Department. The deadline for submittals was November 9, 2016. The County received one submittal from the incumbent consultant. The historical data shows this service has a very limited market. The evaluation committee met December 12, 2016 to review the single proposal. The committee followed the single proposal procedure and reached a super majority to recommend for award CDM Smith, Inc.

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Attachments:

Notice of Intended Decision and Single Proposal Scoring
Professional Services Agreement