



AGENDA ITEM REPORT

DATE: October 3, 2023
DEPARTMENT: Innovation and Technology
REQUESTER: Ashley Mason
TITLE: Approve Piggyback for Endpoint Anti-Virus Protection

I. MOTION REQUESTED

A) Approve Piggyback No. PB230520DWJ to utilize pricing on the NASPO Contract No. 43220000-NASPO-19-ACS for Data Communication Products & Services, for the purchase of Cortex XDR Pro Endpoint Detection Response software services, through approved service provider Driven Technologies, LLC for Cortex XDR for 4000 endpoints, including 30-days of data retention and standard success Palo Alto Networks Public Sector, LLC - PANXDR-ADV-EP in the total amount of \$120,480.00.

B) Authorize the Chair to execute the contract documents on behalf of the Board of County Commissioners.

II. ITEM SUMMARY

Approves the yearly piggyback renewal of Palo Alto Cortex XDR Pro endpoint anti-virus protection in the amount of \$120,480.00 using pricing from National Cooperative Purchasing Alliance contract. This anti-virus is used on all County workstations and servers, to provide protection from cyber security threats. This is a cost increase of \$21,000 from last fiscal year due to growth and adjusting the contract to 13 months to align with the start of fiscal year. A market analysis was completed and the purchase under this contract will represent a savings of \$81,840.00.

III. BACKGROUND AND IMPLICATIONS OF ACTION

- A) Board Action and Other History
- B) Policy Issues
- C) BoCC Goals
- D) Analysis
This is an annual renewal for endpoint protection. Most of the expense will be in the 2023-2024 fiscal year.
- E) Options

IV. FINANCIAL INFORMATION

A)	Current year dollar amount of item:	\$120,480
B)	Is this item approved in the current budget?	Yes
C)	Is this a revenue or expense item?	Expense
D)	Is this Discretionary or Mandatory?	Discretionary
E)	Will this item impact future budgets? If yes, please include reasons in III(D) above.	Yes
F)	Fund: 51500 – ITG Fund Program: KC – Innovation & Technology Project: Data Operations Account Strings: ITS Data - KC5162851500	
G)	Fund Type?	Other: ITG
H)	Comments:	

V. RECOMMENDATION

Approve

VI. TIMING/IMPLEMENTATION

VII. FOLLOW UP

ATTACHMENTS:

Description	Upload Date	Type
Lee - PAN-XDR renewal Co-termed to 10.27.2024 - #1605 v3_OCR	9/18/2023	Backup Material
Piggyback Summary - PB230520DWJ_REV5_OCR	9/18/2023	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Innovation and Technology	Tucker, Mary	Rejected	9/7/2023 - 12:49 PM
Innovation and Technology	Pokorny, Alex	Approved	9/11/2023 - 3:27 PM
Innovation and Technology	Tucker, Mary	Approved	9/21/2023 - 9:11 AM
Innovation and Technology	Mason, Ashley	Approved	9/21/2023 - 2:37 PM
Budget Services	Henkel, Anne	Approved	9/21/2023 - 3:25 PM
Budget Services	Winton, Peter	Approved	9/21/2023 - 4:10 PM
County Attorney	Fraser, Andrea	Approved	9/21/2023 - 4:46 PM
County Manager	Brady, Christine	Approved	9/25/2023 - 11:50 AM