

<b>Blue Sheet No. 20150536</b>	<b>Lee County Board Of County Commissioners Agenda Item Report Meeting Date: 10/6/2015</b>	<b>Item No. 22</b>
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**TITLE:**  
Amend Waiver W-130588 for Cummins Parts and Service

**ACTION REQUESTED:**

- A) Amend Waiver W-130588 for Cummins Parts and Service for LeeTran to read as follows: "Approve an annual not-to-exceed expenditure amount of \$295,000 for parts and service".  
 B) Request that all of the privileges and term(s) granted under the original waiver remain in effect as originally written.  
 C) Approve a bridge Purchase Order, so LeeTran may continue to purchase parts for vehicle maintenance and repairs prior to Board approval of this Bid Waiver Amendment.

**FUNDING:**

N/A

N/A

No additional budget is required as funding is available within the existing operating budget.

**WHAT ACTION ACCOMPLISHES:**

Amends Waiver W-130588 for Cummins Parts and Service for LeeTran to read as follows: "Approve an annual not-to-exceed expenditure amount of \$295,000 for parts and service". On September 3, 2013 the Board approved Bid Waiver W-130588 for Cummins Parts and Service. At that time, LeeTran estimated \$100,000 in service and \$195,000 in Parts for a total not to exceed amount of \$295,000 annually. However, recent experience requires the need to spend more of this not to exceed amount for parts and less for services. This will provide the flexibility to do this without affecting the budget or not to exceed amount in the bid waiver. The Board also is asked to approve a bridge Purchase Order, so LeeTran may continue to purchase parts for vehicle maintenance and repairs prior to Board approval of this Bid Waiver Amendment.

**MANAGEMENT RECOMMENDATION:**

Approve.

<b>Requirement/Purpose: (specify)</b>	<b>Request Initiated</b>
<input type="checkbox"/> Statute <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Admin Code AC-4-1 <input type="checkbox"/> Other	<b>Commissioner:</b> <b>Department:</b> TRANSIT <b>Division:</b> No Divisions <b>By:</b> Steve Myers

**Background:**

On September 3, 2013 the Board approved Bid Waiver W-130588 for Cummins Parts and Service. At that time, LeeTran estimated \$100,000 in service and \$195,000 in Parts for a total not to exceed amount

<b>Required Review:</b>					
<b>Steve Myers</b>	<b>Robert Franceschini</b>	<b>Anne Henkel</b>	<b>Corris L. McIntosh Jr.</b>	<b>Peter Winton</b>	<b>David Harner</b>
TRANSIT	Purchasing	Budget Analyst	County Attorney	Budget Services	County Manager

of \$295,000 annually. LeeTran is requesting that the language of the original waiver be amended to read as follows: "Approve an annual not-to-exceed expenditure amount of \$295,000 for parts and service". This will allow LeeTran more flexibility to expend the dollars where needed. More funds are required for parts and less for service, due to a shift toward more engine repairs being performed in-house, requiring more parts to be purchased. The annual waiver amount will remain the same.

1) Blue Sheet No. 20130727 Approved 9/3/13