

**AGENDA ITEM REPORT**

**DATE:** June 1, 2021  
**DEPARTMENT:** Solid Waste  
**REQUESTER:** Douglass Whitehead  
**TITLE:** Approve Spend Limit Increase for Solid Waste Transfer Hauling & Disposal Services

**I. MOTION REQUESTED**

A) Approve annual spend limit increase for Solicitation Number No. B200128DWJ, Contingency Solid Waste Transfer Hauling and Disposal to Wherry Truck Lines, Inc. for solid waste transfer hauling and unloading services from County operated Solid Waste facilities, on an as needed basis, for the remainder of the contract, including renewals, with a new annual spend amount of \$235,000.00.

B) Grant the County Manager or designee the authority to execute all documents associated with the spend limit increase, as approved in the departments' annual adopted budgets, on behalf of the Board of County Commissioners.

**II. ITEM SUMMARY**

Increases the annual spend limit for Wherry Truck Lines from \$100,000 to \$235,000. Contingency hauling this fiscal year is up significantly due to a six percent (6%) increase in waste flows and major maintenance projects at the Waste-to-Energy plant. Primary hauling under this contract is from the Buckingham facility to the Lee Hendry Landfill and costs \$225.00 per load.

**III. BACKGROUND AND IMPLICATIONS OF ACTION**A) Board Action and Other History

On June 16, 2020, the Board of County Commissioners Awarded Invitation to Bid No. B200128DWJ to primary vendor Wherry Truck Lines to provide contingency solid waste transfer hauling and disposal services for an initial term of one-year, with three one-year renewal options, in the amount of \$100,000.00 annually.

B) Policy IssuesC) BoCC GoalsD) Analysis

Prior to this contract arrangement, contingency hauling was performed on a Purchase Order basis.

Total expenditures for Wherry Truck Lines to provide these services during Fiscal Year 2019/2020 were \$100,000.00. Fiscal Year 2020/2021 hauling needs increased due to a six percent (6%) rise in waste flows and major maintenance projects at the Waste-to-Energy plant. A Purchase Order for \$50,000.00 was issued to the department on March 29, 2021 which will exceed the annual spending limitation.

Contractual hauling rates are:

<b>Contingency Solid Waste Transfer Hauling and Disposal Services</b>		<b>Wherry Truck Lines, Inc.</b>	
<b>Description</b>		<b>Unit of Measure</b>	<b>Unit Price</b>
Labelle Transfer Station to Waste to Energy Facility (one way)		Trip	\$225.00
Labelle Transfer Station to Material Recovery Facility (one way)		Trip	\$225.00
Labelle Transfer Station to Lee/Hendry Landfill (one way)		Trip	\$225.00
Clewiston Transfer Station to Waste to Energy Facility (one way)		Trip	\$335.00
Clewiston Transfer Station to Lee/Hendry Landfill (one way)		Trip	\$335.00
Clewiston Transfer Station to Material Recovery Facility (one way)		Trip	\$335.00
WTE Transfer Station to Lee/Hendry Landfill (one way)		Trip	\$225.00
Construction and Demolition Debris Recovery to Lee/Hendry Landfill (one way)		Trip	\$225.00

E) Options**IV. FINANCIAL INFORMATION**

A)	Current year dollar amount of item:	See Comments below.
B)	Is this item approved in the current budget?	Yes
C)	Is this a revenue or expense item?	Expense
D)	Is this Discretionary or Mandatory?	Discretionary
E)	Will this item impact future budgets? If yes, please include reasons in III(D) above.	No
F)	Fund: 40100 Program: Solid Waste Disposal Project: Account Strings: OB5340840100.503490	
G)	Fund Type?	Enterprise
H)	Comments: Expenditures will be as needed and within the department's annual adopted budgets.	

**V. RECOMMENDATION**

Approve

**VI. TIMING/IMPLEMENTATION****VII. FOLLOW UP****ATTACHMENTS:**

Description	Upload Date	Type
<a href="#">Contract Wherry Truck Lines</a>	4/6/2021	Backup Material
<a href="#">Renewal Wherry Truck Lines</a>	4/6/2021	Backup Material

**REVIEWERS:**

Department	Reviewer	Action	Date
Solid Waste	Tucker, Mary	Approved	5/19/2021 - 2:52 PM
Solid Waste	Whitehead, Douglass	Approved	5/19/2021 - 3:01 PM
Budget Services	Guttery, Angela	Approved	5/20/2021 - 11:12 AM
Budget Services	Winton, Peter	Approved	5/20/2021 - 11:53 AM
County Attorney	Swindle, Amanda	Approved	5/21/2021 - 9:32 AM
County Manager	Salyer, Glen	Approved	5/24/2021 - 3:12 PM