



AGENDA ITEM REPORT

DATE: November 10, 2020
DEPARTMENT: Solid Waste
REQUESTER: Douglass Whitehead
TITLE: Award Contract for Contingency Solid Waste Disposal Services

I. MOTION REQUESTED

- A) Award Invitation to Bid No. B200281DWJ, Contingency Solid Waste Disposal Services, to Waste Management Inc. of Florida for contingency solid waste disposal services, on an as needed basis, for an initial term of three-years, in the amount of \$250,000 per year.
- B) Authorize the Chair to execute the contract documents on behalf of the Board of County Commissioners.
- C) Grant the County Manager or designee the authority to renew the contract, for up to three additional years, and to execute all associated documents, as approved in the departments' annual adopted budgets, if doing so is in the best interest of Lee County, and there are no cost increases associated with the renewal.

II. ITEM SUMMARY

Awards a Contract to Waste Management, Inc. of Florida for unbudgeted contingency solid waste disposal services to their Okeechobee Landfill, on an as needed basis, in the amount of \$250,000 per year. This contingency disposal contract will provide a reliable back-up to the County's landfill for disposal of storm and hurricane debris.

Procurement solicited responses from three vendors and Waste Management provided the sole bid. This contract is for use on an as-needed basis for an initial term of three-years with up to three additional one-year renewal options. This is a new annual contract for Lee County.

III. BACKGROUND AND IMPLICATIONS OF ACTION

- A) Board Action and Other History
 Procurement Management solicited bids for the project known as Bid No. B200281DWJ, Contingency Solid Waste Disposal Services. On the bid solicitation deadline of June 18, 2020, Procurement Management received three submissions, including two no-bid submittals. After conducting and analysis of the bid submissions, staff recommends awarding the contract to Waste Management Inc. of Florida.
- B) Policy Issues
- C) BoCC Goals
- D) Analysis
 Lee County owns and operates a Solid Waste Resource Recovery Facility. During unplanned outages at the Solid Waste Resource Recovery Facility and when incoming waste volumes exceed processing capacity, waste is sent to the permitted landfill for disposal. The remaining landfill site life can fluctuate based on the Solid Waste Resource Recovery Facility operations, incoming waste receipts and other significant impacts such as hurricane recovery. The contingency disposal contract will provide a reliable back-up to the landfill for disposal of waste not processed by the Solid Waste Resource Recovery Facility storm and hurricane debris.

This contract is for use on an as-needed basis for an initial term of three-years with up to three additional one-year renewal options. This is a new annual contract for Lee County.

The current rate is \$43.50 per ton, and expenditures related to the Contingency disposal services are anticipated to increase after FY21, within the approved budget for future years

- E) Options

IV. FINANCIAL INFORMATION

A)	Current year dollar amount of item:	\$250,000
B)	Is this item approved in the current budget?	No
C)	Is this a revenue or expense item?	Expense
D)	Is this Discretionary or Mandatory?	Discretionary
E)	Will this item impact future budgets? If yes, please include reasons in III(D) above.	No
F)	Fund: 40100	

	Program: Solid Waste Project: Account Strings: OB5340840100.503490	
G)	Fund Type?	Enterprise
H)	Comments:	

V. RECOMMENDATION

Approve

VI. TIMING/IMPLEMENTATION

VII. FOLLOW UP

ATTACHMENTS:

Description	Upload Date	Type
Waste Management Contingency Disposal	10/13/2020	Agreement
Bid Tab	10/13/2020	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Solid Waste	Turner, Nicole	Approved	10/23/2020 - 11:15 AM
Solid Waste	Whitehead, Douglass	Approved	10/26/2020 - 9:45 AM
Budget Services	Henkel, Anne	Approved	10/26/2020 - 10:01 AM
Budget Services	Winton, Peter	Approved	10/26/2020 - 10:08 AM
County Attorney	Swindle, Amanda	Approved	10/26/2020 - 1:22 PM
County Manager	Salyer, Glen	Approved	11/2/2020 - 8:43 AM