

**AGENDA ITEM REPORT**

DATE: January 21, 2020
DEPARTMENT: Innovation and Technology
REQUESTER: Ashley Mason
TITLE: Approve Piggyback Purchase for Phone System Infrastructure Expansion

I. MOTION REQUESTED

A) Authorize the individual purchase from Piggyback No. PB160570 to utilize pricing on the State of Florida alternate term contract Data Communication Products and Services (43220000-wsca-14-acs) from Presidio Networked Solutions, Inc., for the purchase of hardware, software, licensing and professional services to refresh and expand the Phone System Infrastructure in an amount not to exceed \$1,188,255.93.

B) Authorize the County Manager or designee to execute on behalf of the Board of County Commissioners any documents required to complete the purchase.

II. ITEM SUMMARY

Approves the purchase of hardware, software, licensing, phones, labor and maintenance to upgrade and refresh the County's Cisco phone system to the newest version. This will provide the County with advanced phone features, tighter security measures and allow for expansion of the current system Enterprise wide also including the Constitutional agencies and entities. The cost to upgrade the system and move the Clerk of Courts to the Cisco Infrastructure is not to exceed \$784,446.33. The annual cost for maintenance and licensing over the following four years is \$100,952.48 annually for a five year total of \$1,188,255.93. A market analysis was completed comparing the available procurement options for this item and it was determined this piggyback is the best option for Lee County.

III. BACKGROUND AND IMPLICATIONS OF ACTIONA) Board Action and Other History

On September 20, 2016 the BoCC authorized the PB160570 to utilize pricing on the State of Florida Contract No. (43220000-wsca-14-acs), Data Communication Products and Services with Presidio Networked Solutions, Inc., for the purchase of hardware, software, licensing and professional services to refresh and expand the Phone System Infrastructure to ensure security can be maintained.

B) Policy IssuesC) BoCC GoalsD) Analysis

The cost to upgrade the system and move the Clerk of Courts to the Cisco Infrastructure is approved in the current budget at a not to exceed cost of \$784,446.33. Maintenance and licensing over the following four years is \$100,952.48 annually for a cost of \$403,809.92 over a four-year period.

E) Options**IV. FINANCIAL INFORMATION**

A)	Current year dollar amount of item:	\$784,446.33
B)	Is this item approved in the current budget?	Yes
C)	Is this a revenue or expense item?	Expense
D)	Is this Discretionary or Mandatory?	Discretionary
E)	Will this item impact future budgets? If yes, please include reasons in III(D) above.	Yes
F)	Fund: 515 ITG Program: Project: Account Strings: KC5162851500	
G)	Fund Type?	
H)	Comments:	

V. RECOMMENDATION

Approve

VI. TIMING/IMPLEMENTATION**VII. FOLLOW UP****ATTACHMENTS:**

Description	Upload Date	Type
Presidio Quote - 5 Year Maint and Licensing	1/10/2020	Backup Material
Presidio Quote - Refresh	1/10/2020	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Innovation and Technology	Turner, Nicole	Approved	1/10/2020 - 1:20 PM
Innovation and Technology	Mason, Ashley	Approved	1/10/2020 - 2:04 PM
Budget Services	Guttery, Angela	Approved	1/10/2020 - 2:35 PM
Budget Services	Winton, Peter	Approved	1/13/2020 - 8:53 AM
County Attorney	Lira, Louis C.	Rejected	1/13/2020 - 4:05 PM
County Attorney	Lira, Louis C.	Approved	1/14/2020 - 7:44 AM
County Manager	Brady, Christine	Approved	1/14/2020 - 12:14 PM