Coversheet



# **AGENDA ITEM REPORT**

# DATE: April 16, 2024 DEPARTMENT: Transportation REQUESTER: Randy Cerchie TITLE: Approve Contract Renewal for Professional Traffic Engineering Services

#### I. MOTION REQUESTED

A) Approve the contract renewal for the Request for Proposal No. CN210198CJV General Consultant/Traffic Engineering for Transportation Bond Related Issues to CDM Smith Inc., for the professional traffic engineering services for bond related issues for transportation facilities, through September 20, 2027. Funding for each year as programed in the department's budget with a not-to-exceed amount of \$1,500,000 over the three-year period.

B) Authorize the County Manager or designee to execute all associated documents.

#### II. ITEM SUMMARY

Approves a contract renewal with CDM Smith, Inc., for the professional traffic engineering services for bond issues for transportation facilities, through September 20, 2027. This contract includes review and reporting on the County's toll traffic and revenue, a biennial inspection of toll facilities as well as additional consulting needed to analyze and report traffic and revenue impacts from potential changes to the economy. Also included in this contract is an investment grade traffic and revenue study needed to issue debt for construction of the Cape Coral Bridge Westbound Span.

### III. BACKGROUND AND IMPLICATIONS OF ACTION

#### A) Board Action and Other History

On September 21, 2021, the Board of County Commissioners awarded Request for Proposal No. CN210198CJV General Consultant/Traffic Engineering for Transportation Bond Related Issues to CDM Smith Inc., for the professional traffic engineering services for bond related issues for transportation. The original term of the contract was for an initial three-year period with the option to renew for up to three additional years. The term of this contract will be extended to September 20, 2027,

- B) Policy Issues
- C) BoCC Goals
- D) <u>Analysis</u>
- E) Options

# IV. FINANCIAL INFORMATION

A)	Current year dollar amount of item:	\$1,333,000	
B)	Is this item approved in the current budget?	Yes	
C)	Is this a revenue or expense item?	Expense	
D)	Is this Discretionary or Mandatory?	Discretionary	
E)	Will this item impact future budgets? If yes, please include reasons in III(D) above.	No	
	Fund: Transportation Toll Facilities Program: DOT Tolls Project: Other Contracted Services Account Strings: PE5414741101, PE5414742102, PE5414742103, 20924830721		
	Account Strings. PE3414741101, PE3414742102, PE3414742103, 2	20924630721	
	Fund Type?	Enterprise	

# V. RECOMMENDATION

Approve

#### VI. TIMING/IMPLEMENTATION

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Upload Date

3/21/2024

Туре

Change Order

# VII. FOLLOW UP

Description CO1 Renewal CDM.24.25

# **REVIEWERS**:

REVIEWERS.			
Department	Reviewer	Action	Date
Transportation	Tucker, Mary	Approved	4/3/2024 - 3:51 PM
Transportation	Price, Rob	Approved	4/3/2024 - 4:22 PM
Budget Services	Henkel, Anne	Approved	4/4/2024 - 9:38 AM
Budget Services	Winton, Peter	Approved	4/4/2024 - 10:03 AM
County Attorney	Adams, Joseph	Approved	4/8/2024 - 10:14 AM
County Manager	Harner, David	Approved	4/9/2024 - 2:23 PM