



AGENDA ITEM REPORT

DATE: February 21, 2023
DEPARTMENT: Solid Waste
REQUESTER: Douglass Whitehead
TITLE: Award Annual Contract for Solid Waste Transfer Hauling Services

I. MOTION REQUESTED

- A) Award Invitation to Bid No. B230037MWB to Wherry Truck Lines, Inc. for Solid Waste Transfer Hauling Services for an initial term of one (1) year.
- B) Authorize the Chair to execute the contract documents on behalf of the Board of County Commissioners.
- C) Grant the County Manager or designee the authority to renew the annual contract for up to three (3) one (1) year periods, upon mutual written agreement of both parties, and to execute all associated documents, as approved in the departments' annual adopted budgets, if doing so is in the best interest of Lee County, and there are no cost increases associated with the renewals.

II. ITEM SUMMARY

Awards a competitively bid, annual contract to Wherry Truck Lines for transporting and disposing of municipal solid waste from Lee County's Resource Recovery Facility (Transfer Station) to the final disposal location on an as needed basis. The initial one-year term contains a unit price of \$19.31 per ton, and the agreement includes three one-year renewal options. Service will be used when tonnage exceeds internal transport ability due to waste growth or waste-to-energy facility maintenance. Prior year spend was \$3.1 million, including yard waste.

III. BACKGROUND AND IMPLICATIONS OF ACTION

- A) Board Action and Other History
 On Friday, December 02, 2022, Procurement Management advertised Invitation to Bid No. B230037MWB, Solid Waste Transfer Hauling Services, and on the bid deadline of Friday, January 06, 2023, Lee County received two submittals. Procurement Management conducted an analysis of the bid submissions and Wherry Truck Lines, Inc. was selected as the responsive bidder meeting all specification requirements. Staff recommends awarding the annual contract known as Solid Waste Transfer Hauling Services to Wherry Truck Lines, Inc.
- B) Policy Issues
- C) BoCC Goals
- D) Analysis
 Awards annual contract to Wherry Truck Lines, Inc., to provide transportation and disposal services of municipal solid waste from Lee County's Resource Recovery Facility (Transfer Station) to the final disposal location on "As Needed Basis" in the amount \$19.31/ton (estimated quantities would yield payments totaling \$2,220,650 for a year), with three mutually agreed one-year renewal options. Prior year spend was \$3.1 million.

 Unit Cost for the current contract is \$225/load to the Lee-Hendry Landfill. The new, per ton pricing schedule is intended to maximize efficiency per load hauled.

 Service will be used when tonnage exceeds internal transport ability due to waste growth or waste-to-energy facility maintenance. Services are necessary due to 12% growth in municipal solid waste over FY2022 which is 2500 additional tons per week or 125 loads per week. The contractor may transport and dispose approximately 91,000 tons of municipal solid waste materials annually.

 The department continues to recruit internal drivers to reduce use of 3rd Party transportation such as this.
- E) Options

IV. FINANCIAL INFORMATION

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|----|--|---------------|
| A) | Current year dollar amount of item: | \$2,220,650 |
| B) | Is this item approved in the current budget? | Yes |
| C) | Is this a revenue or expense item? | Expense |
| D) | Is this Discretionary or Mandatory? | Discretionary |

| | | |
|----|--|------------|
| E) | Will this item impact future budgets? If yes, please include reasons in III(D) above. | No |
| F) | Fund: 40100 Program: Solid Waste Project: B230037MWB Account Strings: OB5340840100.503490 | |
| G) | Fund Type? | Enterprise |
| H) | Comments: | |

V. RECOMMENDATION

Approve

VI. TIMING/IMPLEMENTATION

VII. FOLLOW UP

ATTACHMENTS:

| Description | Upload Date | Type |
|--|-------------|----------|
| Wherry Truck Lines, Inc. - Partially Executed Contract | 1/31/2023 | Contract |

REVIEWERS:

| Department | Reviewer | Action | Date |
|-----------------|---------------------|----------|----------------------|
| Solid Waste | Tucker, Mary | Approved | 2/9/2023 - 1:33 PM |
| Solid Waste | Whitehead, Douglass | Approved | 2/9/2023 - 1:38 PM |
| Budget Services | Henkel, Anne | Approved | 2/10/2023 - 8:17 AM |
| Budget Services | Winton, Peter | Approved | 2/10/2023 - 10:18 AM |
| County Attorney | Swindle, Amanda | Approved | 2/10/2023 - 2:10 PM |
| County Manager | Salyer, Glen | Approved | 2/14/2023 - 1:35 PM |