



### AGENDA ITEM REPORT

**DATE:** May 5, 2020  
**DEPARTMENT:** Utilities  
**REQUESTER:** Pamela Keyes  
**TITLE:** Award Contract for Water Treatment Plant Lime Residual Removal and Disposal

#### I. MOTION REQUESTED

- A) Award Invitation to Bid No. B200029BAG, Corkscrew Water Treatment Plant Lime Residual Removal and Disposal to Youngquist Brothers, Inc. (Primary) and Karle Enviro-Organic Recycling, Inc. (Secondary) for the removal and disposal of residual lime from the Corkscrew Water Treatment Plant, on an as needed basis, for an initial term of one year, in the amount of \$930,740.00.
- B) Authorize the Chair to execute the contract documents on behalf of the Board of County Commissioners.
- C) Grant the County Manager or designee the authority to renew the contracts, for up to three additional one year periods, and to execute all associated documents, as approved in the departments' annual adopted budgets, if doing so is in the best interest of Lee County, and there are no cost increases associated with the renewals.

#### II. ITEM SUMMARY

Awards contract to Youngquist Brothers, Inc. as the primary vendor and Karle Enviro-Organic Recycling, Inc. as the secondary vendor to provide services for the removal and disposal of residual lime from the Corkscrew Water Treatment Plant on an as needed basis. The contract can be renewed up to three additional one-year periods.

Lime is a byproduct created during the water treatment process. Reject water with lime is transferred into three lagoons that must be cleaned to maintain normal operations. Total expenditures for these services were \$236,400 in FY17 for a single lagoon. The total estimated expenditures are projected to be no more than \$930,740.00 for year one and are funded in the Utilities Operating Budget. Two (2) lagoons will need to be completed during the first year of the contract.

#### III. BACKGROUND AND IMPLICATIONS OF ACTION

A) Board Action and Other History

Procurement Management obtained bids for the project known as Invitation to Bid No. B200029BAG, Corkscrew Water Treatment Plant Lime Residual Removal and Disposal. On the bid deadline of January 7, 2020, Procurement Management received two submittals. After conducting an analysis of the bid submissions, Youngquist Brothers, Inc. was determined to be the responsible bidder with the lowest responsive bid.

Staff recommends awarding a contract to Youngquist Brothers, Inc. as the primary vendor and Karle Enviro-Organic Recycling, Inc. as the secondary vendor for use on an as-needed basis for an initial one-year period in the amount of \$828,750.00 and \$1,367,500.00 respectively. This is a \$24,990.00 and \$563,740.00 increase respectively compared to the previous contracted amount.

The contract can be renewed up to three additional one-year periods, upon the agreement of both parties. Total expenditures for these services for Fiscal Year 17, were \$236,400.00 for one pond. Two (2) lagoons will need to be completed during the first year of the contract and one lagoon each year thereafter.

The fee schedules for both vendors are listed below.

	Youngquist Brothers (Primary)	Karle Enviro (Secondary)
Lagoon #1	\$292,500	\$465,370
Lagoon #2	\$292,500	\$465,370
Lagoon #3	\$243,750	\$436,760
Total	\$828,750	\$1,367,500

B) Policy Issues

C) BoCC Goals

D) Analysis

E) Options

**IV. FINANCIAL INFORMATION**

A)	Current year dollar amount of item:	\$930,740.00
B)	Is this item approved in the current budget?	Yes
C)	Is this a revenue or expense item?	Expense
D)	Is this Discretionary or Mandatory?	Discretionary
E)	Will this item impact future budgets? If yes, please include reasons in III(D) above.	No
F)	Fund: Operating Program: Utilities Project: Corkscrew Water Treatment Plant Lime Residual Removal and Disposal Account Strings: OD5361848700.504340	
G)	Fund Type?	Enterprise
H)	Comments: Expenditures will be as needed and within the departments' annual approved, adopted budgets.	

**V. RECOMMENDATION**

Approve

**VI. TIMING/IMPLEMENTATION**

**VII. FOLLOW UP**

**ATTACHMENTS:**

Description	Upload Date	Type
<a href="#">B200029BAG Corkscrew Lime Removal Contract (Signed)</a>	3/19/2020	Cover Memo
<a href="#">VENDOR EXECUTED B200029BAG - Karle Enviro-Organic</a>	3/19/2020	Cover Memo

**REVIEWERS:**

Department	Reviewer	Action	Date
Utilities	Turner, Nicole	Approved	4/24/2020 - 11:12 AM
Utilities	Keyes, Pamela	Approved	4/24/2020 - 11:19 AM
Budget Services	Guttery, Angela	Approved	4/24/2020 - 3:38 PM
Budget Services	Winton, Peter	Approved	4/27/2020 - 8:17 AM
County Attorney	Swindle, Amanda	Approved	4/27/2020 - 11:56 AM
County Manager	Brady, Christine	Approved	4/28/2020 - 9:10 AM