

AGENDA ITEM REPORT

DATE: April 18, 2023
DEPARTMENT: Parks and Recreation
REQUESTER: Mack Young
TITLE: Approve Second Amendment to Annual Agreement for Softball Umpire Services

I. MOTION REQUESTED

A) Approve Second Amendment for a price increase of 6.25%, from \$80.00 per umpire per game to \$85.00 per umpire per game, to Naples Referee and Umpire Association, for contract B180272RJD, Annual Agreement for Softball Umpire Services, effective November 20, 2022, through November 19, 2023, for all applicable line items listed in the attached price sheet.

B) Grant the County Manager or designee the authority to execute any documents associated with the price increase on behalf of the Board of County Commissioners.

II. ITEM SUMMARY

Approves a second amendment to the annual contract with Naples Referee and Umpire Association for softball umpire services for Lee County Parks & Rec. The amendment includes a price increase of 6.25%, from \$80.00 per umpire per game to \$85.00 per umpire per game. The increase is effective November 20, 2022, through November 19, 2023. The contract provides for annual adjustments at the written request of the vendor. Funding is available in this current budget.

III. BACKGROUND AND IMPLICATIONS OF ACTION

A) Board Action and Other History

On November 20, 2018, the Board of County Commissioners awarded B180272RJD Umpire Services to Naples Referee and Umpire Association to provide softball umpire services on an as-needed basis to Lee County Parks and Recreation. The original term of the contract was for two years with an option to renew for up to three additional one-year periods. Board approval will allow for a 6.25%, to Naples Referee and Umpire Association, for the renewal of the annual contract to provide softball umpire services on an as-needed basis to Lee County Parks and Recreation through November 19, 2023.

Amendment No. 1 was approved by the board on September 21, 2021, to increase the price for softball umpire services by 6.66%, to \$80.00 per umpire per game.

Total expenditures for Naples Referee and Umpire Association to provide these services during Fiscal Year 2021-2022 were approximately \$21,210.

B) Policy Issues

C) BoCC Goals

D) Analysis

E) Options

IV. FINANCIAL INFORMATION

| | | |
|----|---|---------------|
| A) | Current year dollar amount of item: | \$30,000 |
| B) | Is this item approved in the current budget? | Yes |
| C) | Is this a revenue or expense item? | Expense |
| D) | Is this Discretionary or Mandatory? | Discretionary |
| E) | Will this item impact future budgets? If yes, please include reasons in III(D) above. | No |
| F) | Fund: General Fund Program: Parks and Recreation Operations Project: Softball Umpire Services Account Strings: KH5722500100.503490 | |
| G) | Fund Type? | General Fund |
| H) | Comments: | |

V. RECOMMENDATION
Approve

VI. TIMING/IMPLEMENTATION

VII. FOLLOW UP

ATTACHMENTS:

| Description | Upload Date | Type |
|---|-------------|-----------|
| Amendment to Softball Agreement | 3/27/2023 | Agreement |

REVIEWERS:

| Department | Reviewer | Action | Date |
|----------------------|------------------|----------|---------------------|
| Parks and Recreation | Young, Mack | Approved | 4/5/2023 - 12:43 PM |
| Budget Services | Guttery, Angela | Approved | 4/6/2023 - 2:15 PM |
| Budget Services | Winton, Peter | Approved | 4/6/2023 - 3:18 PM |
| County Attorney | Swindle, Amanda | Approved | 4/7/2023 - 8:12 AM |
| County Manager | Brady, Christine | Approved | 4/10/2023 - 2:48 PM |