



AGENDA ITEM REPORT

DATE: April 19, 2022
DEPARTMENT: Utilities
REQUESTER: Pamela Keyes
TITLE: Approve Amendment to Annual Contract for Odor Control and Corrosion Services

I. MOTION REQUESTED

A) Approve Amendment No. 2 for the Requested Price Increase Average of 11.34 percent to Evoqua Water Technologies, LLC, for the annual contract under RFP170384ANB Odor Control & Corrosion Services, through May 13, 2023, for all line items listed in the attached Tab sheet.
 B) Grant the County Manager or designee the authority to execute any documents associated with the price increase on behalf of the Board of County Commissioners.

II. ITEM SUMMARY

Provides an average requested price increase of 11.34% to Evoqua Water Technologies, LLC, for the renewal of the annual contract to minimize the adverse effects on the County's wastewater infrastructure and address nuisance odors in the system on an as-needed basis through May 13, 2023. Evoqua submitted required documentation to Procurement Management to substantiate the price increase due to supply chain issues such as the rising cost of raw materials, trucking, and energy. Pricing will be renegotiated or rebid once market conditions change. The total previous twelve-month spend with Evoqua Water Technologies was \$1,288,284.

III. BACKGROUND AND IMPLICATIONS OF ACTION

A) Board Action and Other History

On May 1, 2018, the Board of County Commissioners awarded RFP170384ANB Odor Control & Corrosion Services to Evoqua Water Technologies, LLC to minimize the adverse effects on the County's wastewater infrastructure and address nuisance odors in the system on an as-needed basis. The original term of the contract was for an initial period of three years with an option to renew for an additional three one-year periods.

On June 1, 2021, the Board of County Commissioners approved Amendment No. 2 under RFP170384ANB Odor Control & Corrosion Services for a price increase of 2.8 percent.

B) Policy Issues

C) BoCC Goals

D) Analysis

Lee County Utilities utilizes chemicals from Evoqua Water Technologies, LLC to minimize the adverse effects on the County's wastewater infrastructure. Chemicals are ordered as needed and are included in the department's budget. The price increase is due to supply chain issues, such as the rising cost of raw materials, trucking, and energy. Pricing will be renegotiated or rebid once market conditions change.

Current Board approval will allow for the average requested price increase of 11.34% to Evoqua Water Technologies, LLC, for the renewal of the annual contract to minimize the adverse effects on the County's wastewater infrastructure and address nuisance odors in the system on an as-needed basis through May 13, 2023.

E) Options

IV. FINANCIAL INFORMATION

A)	Current year dollar amount of item:	See Comments below.
B)	Is this item approved in the current budget?	Yes
C)	Is this a revenue or expense item?	Expense
D)	Is this Discretionary or Mandatory?	Discretionary
E)	Will this item impact future budgets? If yes, please include reasons in III(D) above.	No
F)	Fund: Utilities Operating Program: Utilities Project: Inflow & Infiltration Account Strings: OD5360448700.505290 and any other LCU account strings as needed.	
G)	Fund Type?	Enterprise
H)	Comments: Expenditures will be as needed and within the department's annual adopted budgets.	

V. RECOMMENDATION

Approve

VI. TIMING/IMPLEMENTATION**VII. FOLLOW UP****ATTACHMENTS:**

Description	Upload Date	Type
02 RFP170384ANB - Odor Control Corrosion Svcs -Amendment 2 - VENDOR OCR	3/29/2022	Agreement

REVIEWERS:

Department	Reviewer	Action	Date
Utilities	Tucker, Mary	Approved	4/6/2022 - 2:45 PM
Utilities	Keyes, Pamela	Approved	4/6/2022 - 3:41 PM
Budget Services	Guttery, Angela	Approved	4/7/2022 - 8:01 AM
Budget Services	Winton, Peter	Approved	4/7/2022 - 9:09 AM
County Attorney	Swindle, Amanda	Approved	4/7/2022 - 10:10 AM
County Manager	Salyer, Glen	Approved	4/11/2022 - 9:23 AM