



AGENDA ITEM REPORT

DATE: September 3, 2019
DEPARTMENT: Procurement Management
REQUESTER: Mary Tucker
TITLE: Approve Price Increase for Alternative Paving Methods Annual Contract

I. MOTION REQUESTED

- A) Approve Consumer Price Index (CPI) Price Increase of 1.20%, to Cutler Repaving, Inc., for the renewal of the annual contract under Bid No. B170265ANB, Alternative Paving Methods, through September 4, 2020, for the line items listed in the attached Cutler Repaving CPI Pricing Table.
- B) Grant the County Manager or designee the authority to execute any documents associated with the price increase on behalf of the Board of County Commissioners.

II. ITEM SUMMARY

Approves a Consumer Price Index (CPI) Price Increase of 1.20% for Cutler Repaving, Inc. for the renewal of the annual contract for Alternative Paving Methods, through September 4, 2020. The contract provides for annual CPI adjustments at the written request of the vendor. Total expenditures for Cutler Repaving, Inc. to provide these services during Fiscal Year 2017-2018 were approximately \$444,807.44. Cutler Repaving, Inc. is one of seven contractors approved by the Board in 2017.

III. BACKGROUND AND IMPLICATIONS OF ACTION

A) Board Action and Other History

On August 15, 2017, the Board of County Commissioners awarded Bid No. B170265ANB, Alternative Paving Methods, to the following seven contractors for use on an as-needed basis to provide alternative paving methods and general repairs to County roadways, as approved in the department's annual adopted budget: Community Asphalt Corp; Preferred Materials, Inc.; Ajax Paving Industries of Florida, LLC; Cutler Repaving, Inc.; ManCo Paving and Grading, LLC; Asphalt Paving Systems, Inc.; and McShea Contracting, LLC. The original term of the contract was for one year with an option to renew for three additional one year periods. Board approval will allow for a 1.20% CPI price increase for Cutler Repaving, Inc. to continue these services through September 4, 2020.

Total expenditures for Cutler Repaving, Inc. to provide these services during Fiscal Year 2017-2018, were \$444,807.44.

B) Policy Issues

C) BoCC Goals

D) Analysis

E) Options

IV. FINANCIAL INFORMATION

A)	Current year dollar amount of item:	See comments below.
B)	Is this item approved in the current budget?	Yes
C)	Is this a revenue or expense item?	Expense
D)	Is this Discretionary or Mandatory?	Discretionary
E)	Will this item impact future budgets? If yes, please include reasons in III(D) above.	No
F)	Fund: Program: Project: Account Strings:	
G)	Fund Type?	Enterprise
H)	Comments: Expenditures will be as needed and within the department's annual adopted budgets.	

V. RECOMMENDATION

Approve

VI. TIMING/IMPLEMENTATION

VII. FOLLOW UP

ATTACHMENTS:

Description	Upload Date	Type
<u>Cutler Repaving CPI Pricing Table</u>	8/13/2019	Backup Material
<u>Cutler Repaving, Inc. Contract</u>	8/13/2019	Contract
<u>CPI Request from Vendor</u>	8/13/2019	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Procurement Management	Turner, Nicole	Rejected	8/19/2019 - 12:22 PM
Procurement Management	Ryan, Sandra	Approved	8/20/2019 - 3:56 PM
Procurement Management	Turner, Nicole	Approved	8/20/2019 - 4:56 PM
Budget Services	Henkel, Anne	Approved	8/21/2019 - 8:26 AM
Budget Services	Winton, Peter	Approved	8/23/2019 - 1:42 PM
County Attorney	Swindle, Amanda	Approved	8/23/2019 - 2:38 PM
County Manager	Winton, Peter	Approved	8/23/2019 - 3:37 PM