

Unlinked Passenger Trips			
▼ 130,659	▼ 5,034	▲ 3,685	▼ 1,293
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
■ 22	■ 4	■ 4	▼ 0
WKDYS	SAT	SUN	No Service

Actual VRM
▲ 235,304
TOTAL MONTH

Lost Miles
▲ 1,446
TOTAL MONTH

Estimate Service Cost		
▼ \$1,261,487	▼ \$160,608	▼ 12.73%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

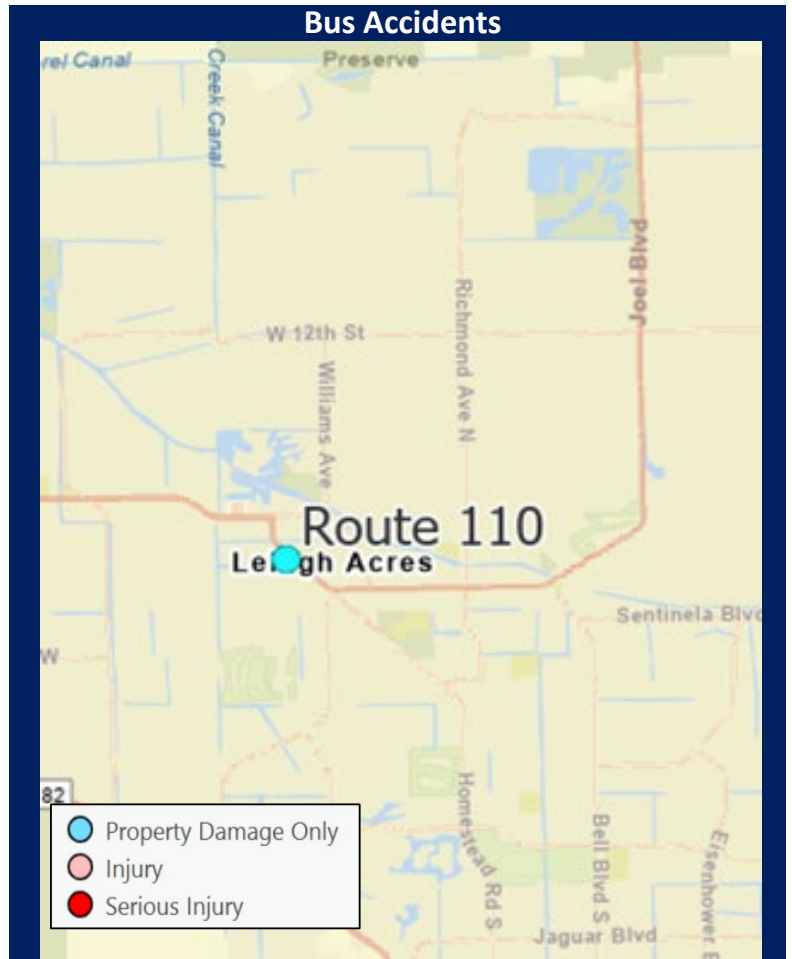
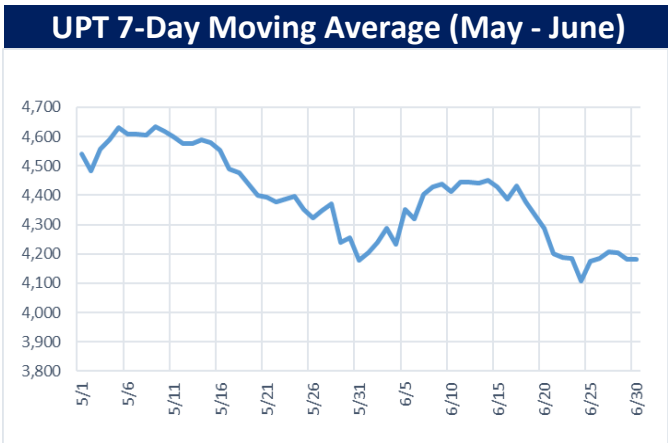
Actual VRH
▼ 15,401
TOTAL MONTH

Lost Hours
▲ 89
TOTAL MONTH

On-Time Performance					
▲ 8%	▲ 71%	▼ 21%	▼ 8%	▼ 72%	▲ 20%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS
■ 37
TOTAL MONTH

NTD Safety Reports	
■ 0	▼ 1
MAJOR	NON MAJOR



Key Terms	
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

*Due to the impacts of Hurricane Ian, some LeeTran routes experienced service disruptions. This will be reflected in the Pulse Report data.

ROUTE	REVENUE SERVICE METRICS						PERFORMANCE					
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank	
5	3,566	5,897	377	\$ 34,069	\$ 4,579	13%	0.60	9.46	\$ 9.55	59.44	7	▲ 2
10	3,975	4,709	397	\$ 33,233	\$ 5,007	15%	0.84	10.03	\$ 8.36	84.01	2	▲ 1
15	2,730	5,719	462	\$ 39,137	\$ 3,329	9%	0.48	5.91	\$ 14.34	77.64	11	▬ 0
20	5,964	8,739	735	\$ 61,643	\$ 7,935	13%	0.68	8.11	\$ 10.34	72.74	6	▲ 1
30	4,190	11,255	774	\$ 68,489	\$ 5,408	8%	0.37	5.41	\$ 16.35	79.64	13	▲ 1
40	1,758	9,347	541	\$ 50,455	\$ 2,148	4%	0.19	3.25	\$ 28.70	70.98	20	▬ 0
50	3,946	16,269	851	\$ 82,063	\$ 4,968	6%	0.24	4.64	\$ 20.80	72.24	16	▲ 2
60	1,286	6,908	392	\$ 36,789	\$ 1,429	4%	0.19	3.28	\$ 28.61	81.41	17	▬ 0
70	8,107	15,124	928	\$ 84,902	\$ 10,160	12%	0.54	8.74	\$ 10.47	68.88	9	▼ -1
80	959	4,380	278	\$ 25,200	\$ 1,284	5%	0.22	3.45	\$ 26.28	61.90	19	▬ 0
100	11,370	21,281	1,186	\$ 111,929	\$ 12,924	12%	0.53	9.59	\$ 9.84	69.16	8	▼ -2
110	11,526	16,004	969	\$ 89,011	\$ 13,759	15%	0.72	11.90	\$ 7.72	61.26	4	▬ 0
120	2,620	7,609	432	\$ 40,506	\$ 3,433	8%	0.34	6.07	\$ 15.46	73.88	14	▼ -1
130	5,892	11,583	725	\$ 65,945	\$ 7,063	11%	0.51	8.13	\$ 11.19	65.93	12	▬ 0
140	41,603	32,494	2,622	\$ 222,150	\$ 53,769	24%	1.28	15.86	\$ 5.34	81.05	1	▬ 0
240	6,971	10,457	638	\$ 58,496	\$ 8,248	14%	0.67	10.92	\$ 8.39	88.28	3	▼ -1
490	1,145	6,251	415	\$ 37,109	\$ 650	2%	0.18	2.76	\$ 32.41	22.66	21	▬ 0
515	2,291	8,098	425	\$ 40,934	\$ 2,465	6%	0.28	5.39	\$ 17.87	58.73	18	▼ -2
590	3,931	6,773	433	\$ 39,116	\$ 4,713	12%	0.58	9.08	\$ 9.95	74.55	5	▬ 0
595	1,817	6,374	434	\$ 38,486	\$ 2,277	6%	0.29	4.19	\$ 21.18	76.16	15	▬ 0
600	5,012	11,052	607	\$ 57,553	\$ 5,063	9%	0.45	8.26	\$ 11.48	72.60	10	▬ 0

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