

Unlinked Passenger Trips			
▲ 154,359	▲ 5,665	▲ 4,297	▼ 1,719
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▲ 23	■ 4	■ 4	■ 0
WKDYS	SAT	SUN	No Service

Actual VRM
▲ 244,329
TOTAL MONTH

Lost Miles
▼ 290
TOTAL MONTH

Estimate Service Cost		
▲ \$1,343,573	▲ \$175,284	▲ 13.05%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

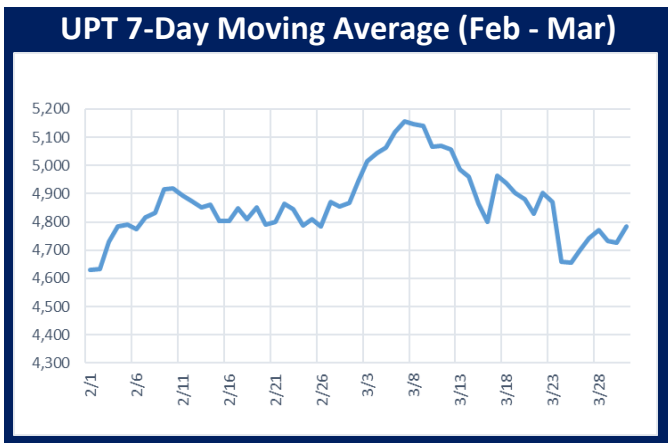
Actual VRH
▲ 16,273
TOTAL MONTH

Lost Hours
▼ 21
TOTAL MONTH

On-Time Performance					
▲ 7%	▲ 63%	▼ 31%	▲ 9%	▲ 69%	▼ 23%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS
■ 41
TOTAL MONTH

NTD Safety Reports	
▼ 0	▲ 7
MAJOR	NON MAJOR



Key Terms	
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		



*Due to the impacts of Hurricane Ian, some LeeTran routes experienced service disruptions. This will be reflected in the Pulse Report data.

ROUTE	REVENUE SERVICE METRICS						PERFORMANCE					Overall Rank	
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %			
5	3,561	6,124	392	\$ 35,379	\$ 4,674	13%	0.58	9.10	\$ 9.94	51.05	10	▲ 4	
10	4,118	4,891	412	\$ 34,512	\$ 5,392	16%	0.84	10.00	\$ 8.38	80.84	2	▬ 0	
15	2,882	5,914	478	\$ 40,471	\$ 3,450	9%	0.49	6.03	\$ 14.04	80.11	14	▼ -3	
20	5,926	9,102	766	\$ 64,206	\$ 7,514	12%	0.65	7.74	\$ 10.83	76.78	6	▬ 0	
30	4,882	11,703	800	\$ 70,884	\$ 6,063	9%	0.42	6.10	\$ 14.52	72.49	15	▼ -3	
40	2,020	9,725	564	\$ 52,507	\$ 2,406	5%	0.21	3.58	\$ 25.99	51.82	23	▼ -1	
50	4,156	16,715	857	\$ 83,182	\$ 5,180	6%	0.25	4.85	\$ 20.01	63.99	19	▲ 1	
60	1,610	7,179	408	\$ 38,236	\$ 1,907	5%	0.22	3.95	\$ 23.75	74.58	20	▼ -2	
70	8,716	15,649	960	\$ 87,843	\$ 10,630	12%	0.56	9.08	\$ 10.08	62.81	8	▼ -1	
80	1023	4,483	285	\$ 25,782	\$ 1,372	5%	0.23	3.59	\$ 25.20	59.09	22	▲ 1	
100	12,459	22,102	1,232	\$ 116,272	\$ 13,934	12%	0.56	10.11	\$ 9.33	56.90	7	▲ 1	
110	12,931	16,549	1,006	\$ 92,339	\$ 15,443	17%	0.78	12.85	\$ 7.14	52.14	4	▬ 0	
120	2,855	7,870	447	\$ 41,918	\$ 3,812	9%	0.36	6.39	\$ 14.68	81.40	12	▲ 3	
130	6,082	12,040	754	\$ 68,548	\$ 7,250	11%	0.51	8.07	\$ 11.27	57.54	13	▼ -3	
140	46,684	34,111	2,718	\$ 231,006	\$ 58,547	25%	1.37	17.17	\$ 4.95	71.25	1	▬ 0	
240	8,073	11,015	659	\$ 60,770	\$ 9,723	16%	0.73	12.25	\$ 7.53	68.87	3	▬ 0	
490	2,039	5,270	366	\$ 32,309	\$ 889	3%	0.39	5.56	\$ 15.85	28.72	21	▬ 0	
500	5,926	4,402	614	\$ 46,427	\$ -	0%	1.35	9.65	\$ 7.83	53.27	9	▬ 0	
505	3,610	5,961	601	\$ 48,311	\$ -	0%	0.61	6.01	\$ 13.38	52.90	16	▲ 1	
515	2,498	8,410	434	\$ 42,050	\$ 2,675	6%	0.30	5.75	\$ 16.83	52.98	18	▲ 1	
590	4,417	6,971	450	\$ 40,515	\$ 5,682	14%	0.63	9.83	\$ 9.17	68.87	5	▬ 0	
595	1,969	6,694	444	\$ 39,698	\$ 2,510	6%	0.29	4.43	\$ 20.16	74.74	17	▼ -1	
600	5,922	11,448	629	\$ 59,615	\$ 6,212	10%	0.52	9.42	\$ 10.07	56.98	11	▲ 2	

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