

Unlinked Passenger Trips			
▲ 128,594	▼ 4,823	▼ 3,548	▼ 1,579
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▲ 22	▲ 5	▼ 3	■ 1
WKDYS	SAT	SUN	No Service

Actual VRM
▲ 240,055
TOTAL MONTH

Lost Miles
▼ 503
TOTAL MONTH

Estimate Service Cost		
▲ \$1,326,754	▲ \$145,730	▲ 10.98%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

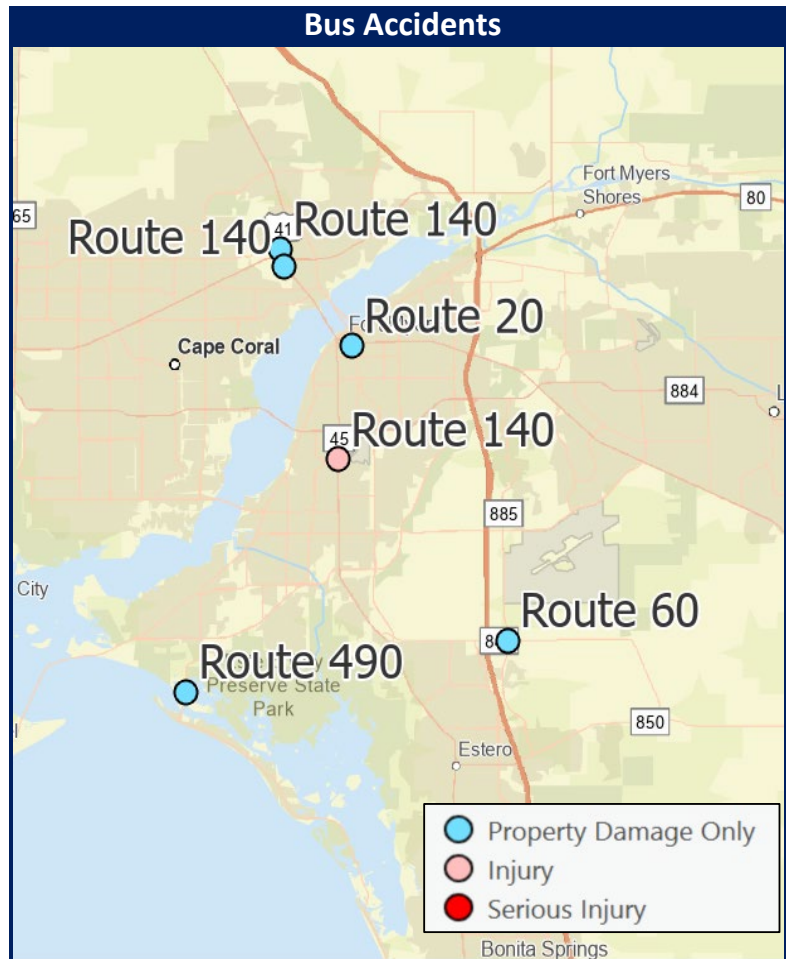
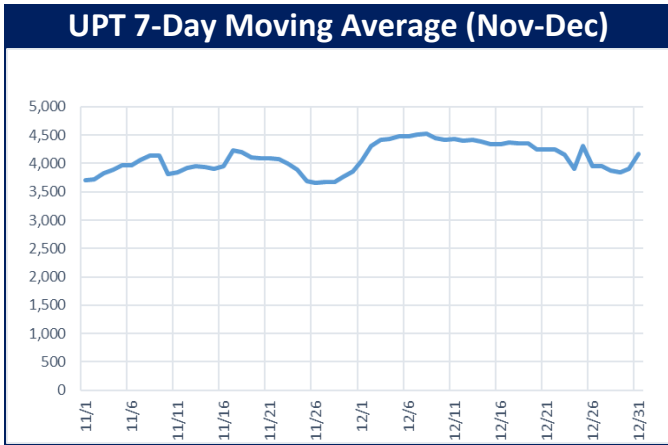
Actual VRH
▲ 15,997
TOTAL MONTH

Lost Hours
▼ 32
TOTAL MONTH

On-Time Performance					
▲ 7%	▲ 63%	▼ 30%	▲ 7%	▼ 66%	▲ 27%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS
■ 41
TOTAL MONTH

NTD Safety Reports	
■ 1	▲ 5
MAJOR	NON MAJOR



Key Terms	
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

ROUTE	REVENUE SERVICE METRICS						PERFORMANCE					
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank	
5	2,810	6,124	392	\$ 35,379	\$ 3,445	10%	0.46	7.18	\$ 12.59	59.73	10	▲ 3
10	3,823	4,891	412	\$ 34,512	\$ 4,809	14%	0.78	9.28	\$ 9.03	81.61	2	▬ 0
15	2,145	5,750	465	\$ 39,355	\$ 2,406	6%	0.37	4.62	\$ 18.35	83	13	▼ -2
20	4,964	8,925	751	\$ 62,956	\$ 6,222	10%	0.56	6.61	\$ 12.68	68.73	8	▼ -3
30	4,138	11,703	800	\$ 70,884	\$ 4,787	7%	0.35	5.17	\$ 17.13	73.88	14	▼ -2
40	1,488	9,606	555	\$ 51,800	\$ 1,647	3%	0.15	2.68	\$ 34.81	54.56	23	▼ -1
50	3,670	16,454	844	\$ 82,052	\$ 4,472	5%	0.22	4.35	\$ 22.36	70.25	16	▲ 2
60	1,409	7,139	405	\$ 38,029	\$ 1,648	4%	0.20	3.47	\$ 26.99	73.7	18	▲ 2
70	7,752	15,221	934	\$ 85,576	\$ 9,053	11%	0.51	8.30	\$ 11.04	59.52	6	▲ 1
80	762	4,288	272	\$ 24,661	\$ 1,013	4%	0.18	2.80	\$ 32.36	65.48	19	▲ 2
100	10,928	21,601	1,203	\$ 114,009	\$ 11,778	10%	0.51	9.08	\$ 10.43	57.18	7	▲ 1
110	11,087	16,088	978	\$ 88,668	\$ 13,088	15%	0.69	11.34	\$ 8.00	50.36	4	▬ 0
120	2,461	7,669	437	\$ 41,083	\$ 3,102	8%	0.32	5.63	\$ 16.69	76.62	12	▲ 2
130	5,064	11,646	729	\$ 66,390	\$ 5,827	9%	0.43	6.94	\$ 13.11	63.37	11	▼ -1
140	40,705	33,475	2,677	\$ 227,267	\$ 50,285	22%	1.22	15.21	\$ 5.58	71.53	1	▬ 0
240	6,796	11,015	659	\$ 60,770	\$ 8,044	13%	0.62	10.32	\$ 8.94	76.08	3	▬ 0
490	1,298	5,100	355	\$ 31,267	\$ 846	3%	0.25	3.66	\$ 24.09	28.09	20	▼ -5
500	3,216	4,320	603	\$ 45,568	\$ -	0%	0.74	5.34	\$ 14.17	53.46	15	▲ 1
505	2,007	5,854	590	\$ 47,451	\$ -	0%	0.34	3.40	\$ 23.64	39.64	21	▲ 2
515	1,933	8,410	434	\$ 42,050	\$ 1,929	5%	0.23	4.45	\$ 21.75	55.73	17	▬ 0
590	3,520	6,893	444	\$ 40,062	\$ 4,423	11%	0.51	7.92	\$ 11.38	69.15	5	▲ 4
595	1,464	6,618	439	\$ 39,259	\$ 1,792	5%	0.22	3.33	\$ 26.82	50.08	22	▼ -3
600	5,154	11,263	618	\$ 58,632	\$ 5,120	9%	0.46	8.34	\$ 11.38	64.41	9	▼ -3