

Unlinked Passenger Trips			
▲ 116,730	▲ 4,624	▲ 3,578	▲ 1,327
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▲ 21	■ 4	■ 4	▼ 1
WKDYS	SAT	SUN	No Service

Actual VRM
▲ 218,342
TOTAL MONTH

Lost Miles
▲ 1,142.5
TOTAL MONTH

Estimate Service Cost		
▲ \$1,220,849	▲ \$77,008	▲ 6.31%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

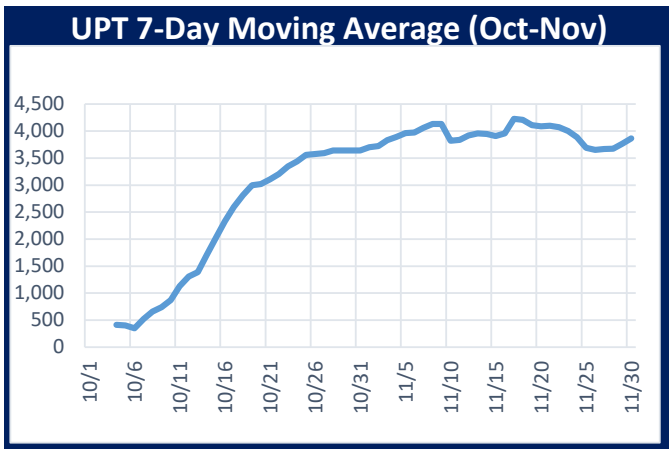
Actual VRH
▲ 14,116
TOTAL MONTH

Lost Hours
▲ 65.20
TOTAL MONTH

On-Time Performance					
▲ 6%	▲ 61%	▼ 33%	▲ 7%	▲ 68%	▼ 25%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

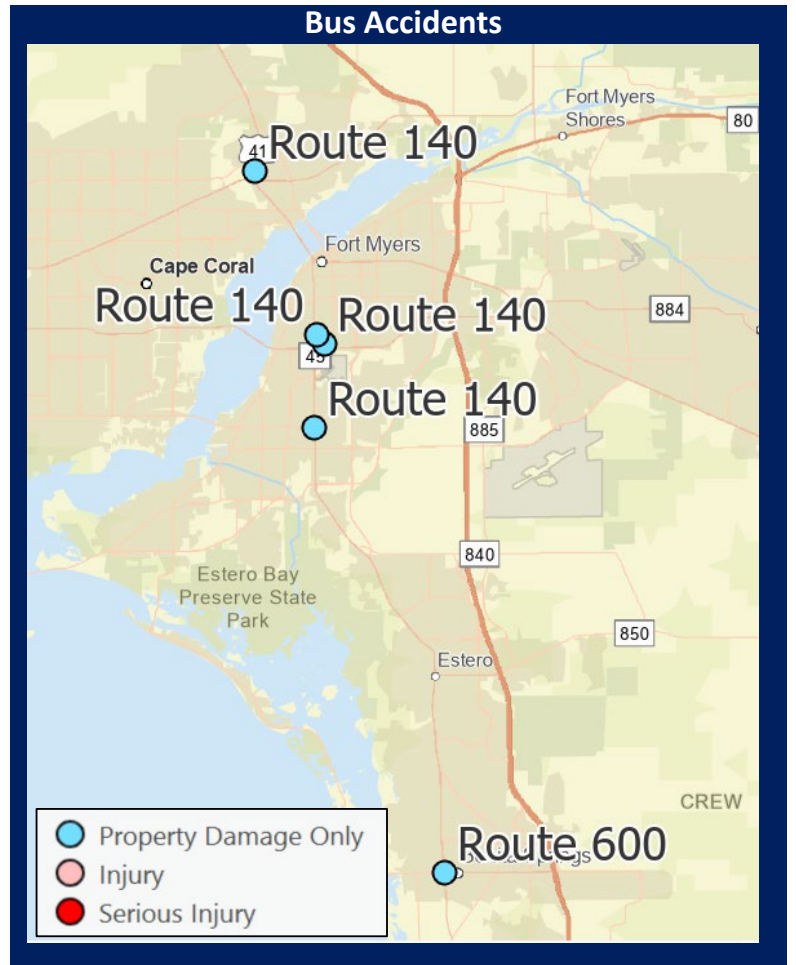
VOMS
▲ 41
TOTAL MONTH

NTD Safety Reports	
▼ 0	▲ 5
MAJOR	NON MAJOR



Key Terms	
<b>VRM</b>	Vehicle Revenue Miles, or distance of operation
<b>VRH</b>	Vehicle Revenue Hours, or duration of operation
<b>VOMS</b>	Vehicles Operating at Maximum Service
<b>UPT</b>	Unlinked Passenger Trips, or total bus boardings
<b>NTD</b>	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		





ROUTE	REVENUE SERVICE METRICS							PERFORMANCE						
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank			
5	2,085	5,671	363	\$ 32,759	\$ 1,757	11%	0.45	7.02	\$ 15.71	59.40	12	▲ 2		
10	4,255	4,528	381	\$ 31,955	\$ 2,505	17%	0.84	9.92	\$ 7.51	82.68	2	▬ 0		
15	1,052	5,524	446	\$ 37,804	\$ 1,144	10%	0.46	5.62	\$ 35.94	69.58	14	▼ -2		
20	4,949	8,375	705	\$ 59,080	\$ 3,479	12%	0.60	7.06	\$ 11.94	80.57	5	▲ 3		
30	3,681	10,836	741	\$ 65,634	\$ 2,552	8%	0.34	4.93	\$ 17.83	80.50	11	▲ 2		
40	1,036	9,242	519	\$ 48,878	\$ 735	5%	0.20	3.60	\$ 47.18	49.68	22	▲ 1		
50	3,376	15,493	796	\$ 77,217	\$ 2,324	6%	0.22	4.30	\$ 22.87	63.27	19	▬ 0		
60	1,361	6,636	377	\$ 35,342	\$ 796	5%	0.19	3.28	\$ 25.97	72.05	20	▬ 0		
70	7,300	14,599	896	\$ 81,961	\$ 4,662	13%	0.51	8.36	\$ 11.23	65.38	8	▲ 2		
80	361	4,093	260	\$ 23,540	\$ 467	5%	0.19	2.95	\$ 65.21	65.07	21	▲ 1		
100	11,206	20,461	1,140	\$ 107,586	\$ 6,293	13%	0.51	9.17	\$ 9.60	66.81	7	▼ -1		
110	9,893	15,460	940	\$ 86,266	\$ 6,997	16%	0.60	9.99	\$ 8.72	59.55	4	▲ 3		
120	2,414	7,347	418	\$ 39,179	\$ 1,737	8%	0.30	5.24	\$ 16.23	73.58	13	▲ 3		
130	3,319	11,126	697	\$ 63,366	\$ 2,859	12%	0.51	8.15	\$ 19.09	69.71	9	▬ 0		
140	39,993	31,610	2,532	\$ 214,885	\$ 26,881	26%	1.25	15.54	\$ 5.37	79.10	1	▬ 0		
240	6,448	10,091	610	\$ 56,079	\$ 4,030	14%	0.54	8.63	\$ 8.70	74.80	3	▲ 2		
490	847	4,930	343	\$ 30,225	\$ 240	8%	0.91	6.90	\$ 35.68	51.43	15	▲ 2		
500	264	494	69	\$ 5,196	\$ -	0%	0.56	4.08	\$ 19.68	56.94	17	▲ 8		
505	40	663	67	\$ 5,365	\$ -	0%	0.15	1.44	\$ 134.13	43.78	23	▲ 2		
515	2,067	7,787	402	\$ 38,935	\$ 1,055	6%	0.23	4.36	\$ 18.84	55.21	18	▲ 3		
590	3,564	6,489	418	\$ 37,669	\$ 2,194	10%	0.39	6.22	\$ 10.57	65.71	10	▲ 1		
595	2,735	6,233	413	\$ 36,909	\$ 1,345	6%	0.27	4.03	\$ 13.50	75.60	16	▲ 2		
600	4,484	10,655	585	\$ 55,491	\$ 2,959	15%	0.52	10.22	\$ 12.38	63.46	6	▼ -3		