

Unlinked Passenger Trips

▲ 149,490	▲ 5,573	▲ 3,710	▲ 1,617
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days

▲ 23	■ 4	■ 4	▼ 0
WKDYS	SAT	SUN	No Service

Actual VRM

▲ 242,095
TOTAL MONTH

Lost Miles

▼ -120
TOTAL MONTH

Estimate Service Cost

▼ \$1,188,269	▲ \$215,073	▲ 18.10%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

Actual VRH

▲ 13,727
TOTAL MONTH

Lost Hours

▼ -9
TOTAL MONTH

On-Time Performance

▼ 7%	▼ 63%	▲ 30%	▲ 7%	▲ 65%	▲ 27%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS

■ 36
TOTAL MONTH

NTD Safety Reports

▲ 1	▼ 3
MAJOR	NON MAJOR

UPT 7-Day Moving Average (Sep - Oct)

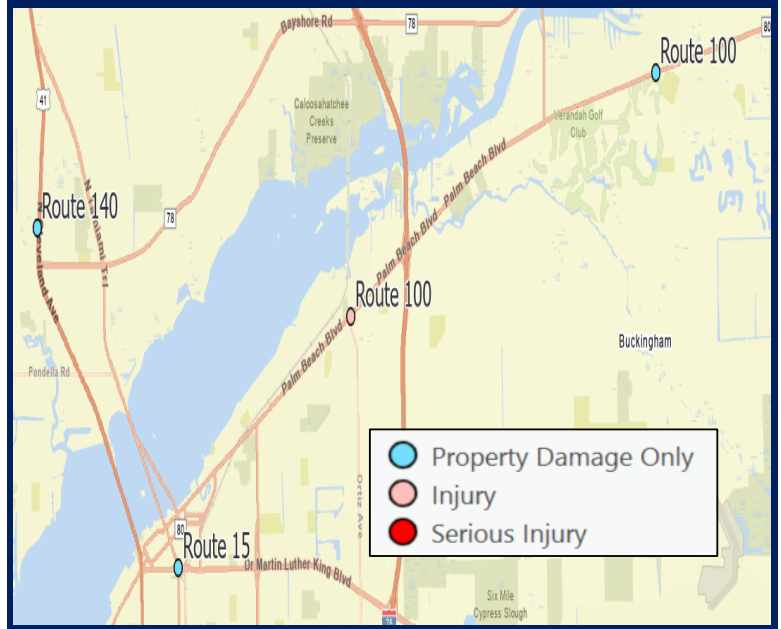


Key Terms

VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

Bus Accidents



ROUTE	REVENUE SERVICE METRICS						PERFORMANCE							Overall Rank
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %				
5	3,107	6,124	342	\$ 32,225	\$ 4,570	14%	0.51	9.10	\$ 10.37	60.72	11	▲ 3		
10	3,553	5,117	357	\$ 31,462	\$ 5,280	17%	0.69	9.95	\$ 8.86	67.74	7	▼ -5		
15	4,464	6,155	392	\$ 35,485	\$ 6,600	19%	0.73	11.38	\$ 7.95	75.14	4	▲ 9		
20	8,726	11,443	685	\$ 63,198	\$ 11,604	18%	0.76	12.73	\$ 7.24	65	5	▲ 5		
30	4,247	11,505	696	\$ 63,977	\$ 6,141	10%	0.37	6.10	\$ 15.06	61.01	15	▬ 0		
40	1,992	10,566	534	\$ 52,118	\$ 3,244	6%	0.19	3.73	\$ 26.16	57.9	21	▬ 0		
50	3,850	15,830	836	\$ 80,328	\$ 6,088	8%	0.24	4.61	\$ 20.86	60.42	17	▲ 2		
60	1,381	7,326	322	\$ 33,056	\$ 1,956	6%	0.19	4.29	\$ 23.94	69.89	18	▬ 0		
70	7,549	16,324	864	\$ 82,933	\$ 11,095	13%	0.46	8.74	\$ 10.99	63.55	12	▬ 0		
80	1061	4,670	270	\$ 25,164	\$ 1,479	6%	0.23	3.93	\$ 23.72	53.58	20	▲ 2		
100	13,153	17,539	809	\$ 81,632	\$ 18,478	23%	0.75	16.25	\$ 6.21	59.3	3	▲ 6		
110	12,227	17,162	907	\$ 87,121	\$ 18,387	21%	0.71	13.48	\$ 7.13	53.29	8	▼ -4		
120	2,156	7,961	390	\$ 38,467	\$ 3,298	9%	0.27	5.53	\$ 17.84	76.95	14	▲ 2		
130	6,764	12,825	709	\$ 67,107	\$ 9,732	15%	0.53	9.54	\$ 9.92	60.64	10	▼ -2		
140	47,712	33,427	2,403	\$ 209,899	\$ 70,154	33%	1.43	19.86	\$ 4.40	72.42	1	▬ 0		
240	8,452	10,811	566	\$ 54,583	\$ 12,297	23%	0.78	14.92	\$ 6.46	63.3	2	▲ 1		
410	1,586	6,346	438	\$ 38,703	\$ 1,440	4%	0.25	3.62	\$ 24.40	52.29	22	▼ -17		
490	3,872	6,826	420	\$ 38,403	\$ 3,621	9%	0.57	9.22	\$ 9.92	75.01	9	▼ -2		
515	2,642	8,957	432	\$ 42,895	\$ 3,681	9%	0.29	6.11	\$ 16.24	52.3	16	▲ 4		
590	4,094	6,911	333	\$ 33,071	\$ 6,151	19%	0.59	12.28	\$ 8.08	76.43	6	▬ 0		
595	1,837	6,526	455	\$ 40,087	\$ 2,516	6%	0.28	4.04	\$ 21.82	57.21	19	▼ -2		
600	5,065	11,744	566	\$ 56,172	\$ 7,259	13%	0.43	8.95	\$ 11.09	58.21	13	▼ -2		