

Unlinked Passenger Trips			
▼ 139,914	▲ 5,601	▲ 4,405	▲ 2,293
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▼ 19	▲ 5	▲ 5	▲ 1
WKDYS	SAT	SUN	No Service

Actual VRM
▼ 229,980
TOTAL MONTH

Lost Miles
▼ -129
TOTAL MONTH

Estimate Service Cost		
▲ \$1,208,381	▼ \$180,612	▼ 14.95%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

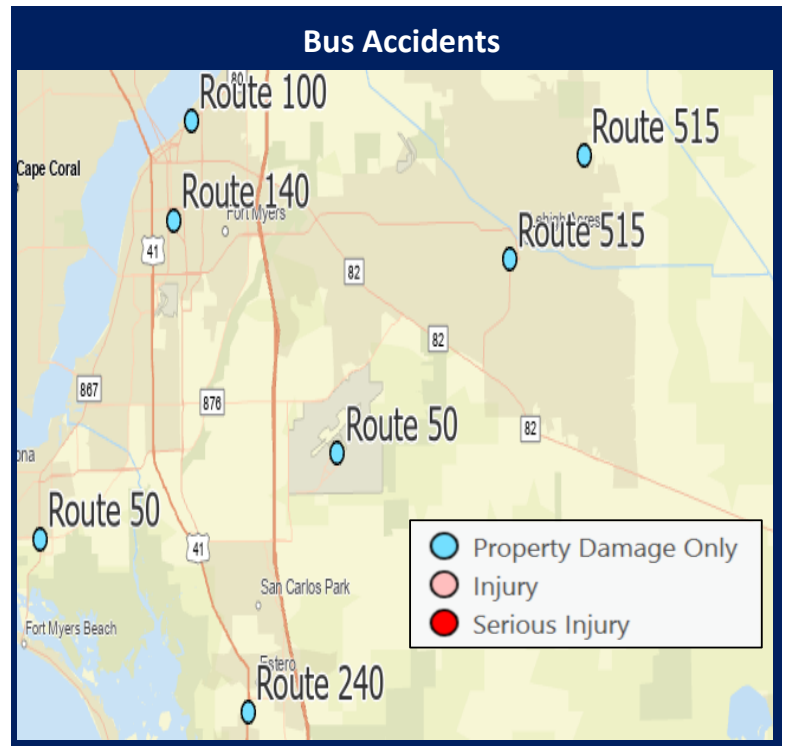
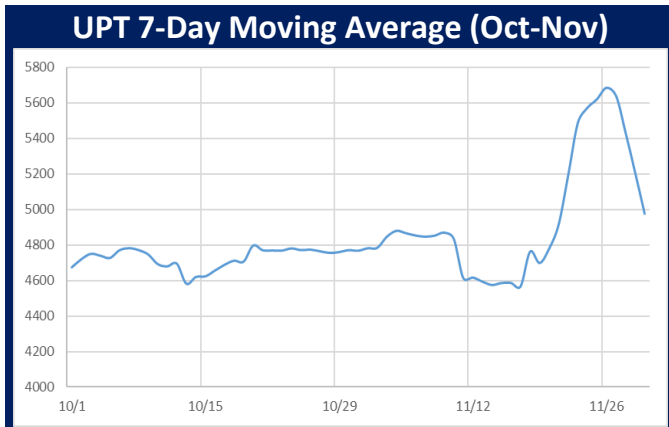
Actual VRH
▼ 12,883
TOTAL MONTH

Lost Hours
▲ -8
TOTAL MONTH

On-Time Performance					
▼ 6%	▼ 63%	▲ 30%	▲ 8%	▲ 66%	▼ 27%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS
▲ 44
TOTAL MONTH

NTD Safety Reports	
▼ 0	▲ 7
MAJOR	NON MAJOR



Key Terms	
<b>VRM</b>	Vehicle Revenue Miles, or distance of operation
<b>VRH</b>	Vehicle Revenue Hours, or duration of operation
<b>VOMS</b>	Vehicles Operating at Maximum Service
<b>UPT</b>	Unlinked Passenger Trips, or total bus boardings
<b>NTD</b>	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

ROUTE	REVENUE SERVICE METRICS						PERFORMANCE						Overall Rank	
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %				
5	2,436	5,441	300	\$ 28,427	\$ 3,613	13%	0.45	8.11	\$ 11.67	65.04	12	▲ 2		
10	2,879	4,745	316	\$ 28,181	\$ 4,128	15%	0.61	9.12	\$ 9.79	72.18	9	▼ -7		
15	3,582	5,866	361	\$ 33,025	\$ 5,405	16%	0.61	9.91	\$ 9.22	79.56	7	▲ 5		
20	6,316	9,283	584	\$ 53,047	\$ 8,781	17%	0.68	10.81	\$ 8.40	72.40	5	▲ 3		
30	3,316	10,954	630	\$ 58,873	\$ 4,919	8%	0.30	5.26	\$ 17.75	61.46	16	▼ -3		
40	1,506	9,766	479	\$ 47,248	\$ 2,372	5%	0.15	3.14	\$ 31.37	56.44	25	▼ -2		
50	3,562	15,169	750	\$ 73,778	\$ 5,280	7%	0.23	4.75	\$ 20.71	58.25	20	▼ -1		
60	1,109	6,862	298	\$ 30,766	\$ 1,521	5%	0.16	3.72	\$ 27.74	72.74	22	▼ -2		
70	6,636	15,629	800	\$ 77,727	\$ 9,860	13%	0.42	8.29	\$ 11.71	60.78	14	▼ -4		
80	834	4,010	220	\$ 20,901	\$ 1,216	6%	0.21	3.78	\$ 25.06	52.69	24	▼ -2		
100	10,744	15,922	720	\$ 73,181	\$ 14,848	20%	0.67	14.92	\$ 6.81	63.32	4	▲ 2		
110	11,055	16,516	841	\$ 81,864	\$ 15,748	19%	0.67	13.14	\$ 7.41	54.87	8	▼ -1		
120	1,914	7,680	355	\$ 35,811	\$ 2,847	8%	0.25	5.38	\$ 18.71	66.65	17	▼ -1		
130	5,952	11,265	610	\$ 58,124	\$ 7,757	13%	0.53	9.76	\$ 9.77	62.29	11	▼ -2		
140	40,851	30,714	2,196	\$ 192,115	\$ 58,911	31%	1.33	18.60	\$ 4.70	72.42	1	○ 0		
240	7,057	9,701	479	\$ 47,136	\$ 9,938	21%	0.73	14.73	\$ 6.68	62.29	3	▲ 2		
410	2,523	5,937	410	\$ 36,207	\$ 1,990	5%	0.42	6.16	\$ 14.35	49.23	18	▼ -14		
420	8,179	2,359	250	\$ 19,892	\$ -	0%	3.47	32.72	\$ 2.43	29.18	10	▲ 15		
490	6,777	7,827	425	\$ 40,437	\$ 5,634	14%	0.87	15.96	\$ 5.97	66.93	2	▲ 15		
500	892	1,428	128	\$ 10,568	\$ -	0%	0.62	6.97	\$ 11.85	75.89	13	▲ 12		
505	446	2,178	131	\$ 12,062	\$ -	0%	0.20	3.40	\$ 27.04	67.85	23	▲ 2		
515	2,061	7,868	379	\$ 37,611	\$ 2,718	7%	0.26	5.44	\$ 18.25	56.00	19	▲ 2		
590	3,610	6,249	304	\$ 30,063	\$ 5,418	18%	0.58	11.88	\$ 8.33	75.21	6	▲ 5		
595	1,614	5,898	411	\$ 36,234	\$ 2,130	6%	0.27	3.92	\$ 22.45	57.79	21	▼ -3		
600	4,063	10,713	504	\$ 50,437	\$ 5,578	11%	0.38	8.07	\$ 12.41	57.10	15	▼ -12		