

Unlinked Passenger Trips

▼ 151,441	▼ 5,765	▼ 4,136	▼ 2,425
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days

▼ 21	▲ 5	■ 4	■ 1
WKDYS	SAT	SUN	No Service

Actual VRM

▼ 266,656
TOTAL MONTH

Lost Miles

▲ -72
TOTAL MONTH

Estimate Service Cost

▼ \$1,325,994	▼ \$188,579	▼ 14.22%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

Actual VRH

▼ 14,625
TOTAL MONTH

Lost Hours

▲ -4
TOTAL MONTH

On-Time Performance

▼ 6%	▼ 65%	▲ 29%	▲ 8%	▼ 68%	▼ 23%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

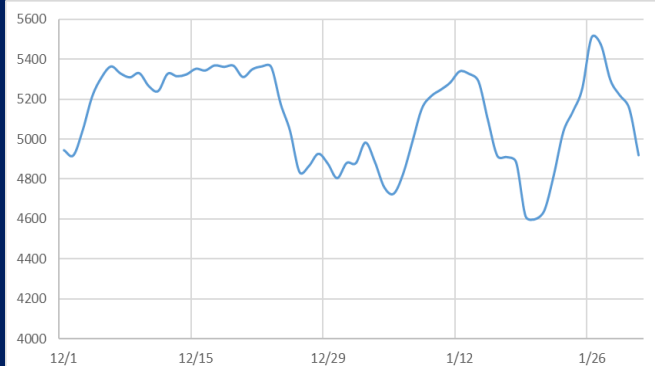
VOMS

■ 44
TOTAL MONTH

NTD Safety Reports

▼ 0	▲ 6
MAJOR	NON MAJOR

UPT 7-Day Moving Average (Dec-Jan)

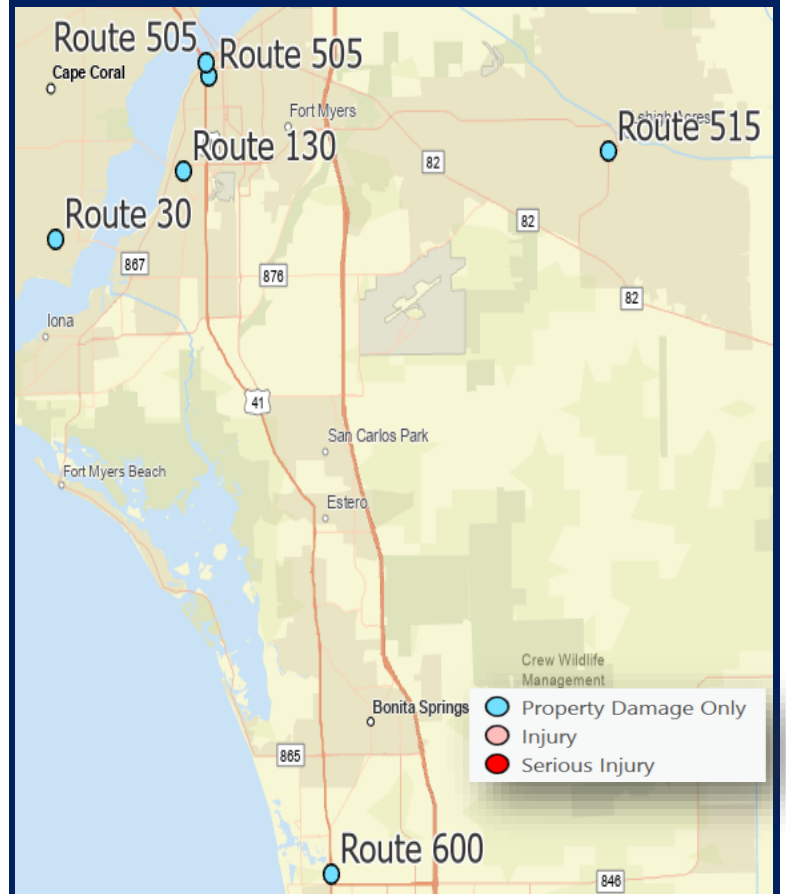


Key Terms

VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

Bus Accidents



ROUTE	REVENUE SERVICE METRICS						PERFORMANCE						
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank		
5	2,614	5,887	318	\$ 30,327	\$ 3,811	13%	0.44	8.22	\$ 11.60	70.59	13	▼ -1	
10	3,655	5,565	338	\$ 30,999	\$ 5,410	17%	0.66	10.83	\$ 8.48	71.75	5	▼ -2	
15	3,347	6,438	369	\$ 34,496	\$ 5,399	16%	0.52	9.07	\$ 10.31	76.61	9	▲ 4	
20	6,303	8,933	632	\$ 55,472	\$ 9,024	16%	0.71	9.97	\$ 8.80	71.87	6	▲ 1	
30	3,848	13,445	707	\$ 68,054	\$ 5,358	8%	0.29	5.44	\$ 17.69	63.26	17	▬ 0	
40	1,652	11,982	563	\$ 56,428	\$ 2,484	4%	0.14	2.93	\$ 34.16	36.29	25	▼ -2	
50	3,858	17,449	789	\$ 80,208	\$ 6,006	7%	0.22	4.89	\$ 20.79	57.98	19	▬ 0	
60	1,146	8,278	353	\$ 36,703	\$ 1,664	5%	0.14	3.25	\$ 32.03	66.86	24	▼ -4	
70	6,981	17,531	843	\$ 83,727	\$ 10,124	12%	0.40	8.28	\$ 11.99	65.37	14	▬ 0	
80	945	4,801	239	\$ 23,432	\$ 1,341	6%	0.20	3.96	\$ 24.80	62.08	20	▲ 1	
100	10,674	16,932	735	\$ 75,848	\$ 15,361	20%	0.63	14.53	\$ 7.11	72.31	3	▲ 5	
110	11,574	18,287	877	\$ 87,176	\$ 16,721	19%	0.63	13.20	\$ 7.53	60.83	7	▼ -3	
120	2,039	8,690	366	\$ 38,215	\$ 2,985	8%	0.23	5.58	\$ 18.74	72.57	16	▬ 0	
130	6,074	12,078	626	\$ 60,579	\$ 8,484	14%	0.50	9.70	\$ 9.97	67.55	12	▼ -7	
140	40,523	32,639	2,340	\$ 204,536	\$ 59,321	29%	1.24	17.32	\$ 5.05	79.37	1	▬ 0	
240	7,450	10,706	466	\$ 48,071	\$ 10,996	23%	0.70	15.98	\$ 6.45	71.01	2	▬ 0	
410	2,625	6,143	421	\$ 37,246	\$ 1,945	5%	0.43	6.24	\$ 14.19	51.73	18	▲ 6	
420	12,815	7,076	750	\$ 59,675	\$ -	0%	1.81	17.09	\$ 4.66	42.2	11	▬ 0	
490	7,974	10,395	476	\$ 48,172	\$ 6,473	13%	0.77	16.74	\$ 6.04	45.12	8	▲ 1	
500	3,292	4,272	383	\$ 31,615	\$ -	0%	0.77	8.60	\$ 9.60	82.51	10	▼ -4	
505	1,148	6,522	392	\$ 36,124	\$ -	0%	0.18	2.93	\$ 31.47	77.88	21	▲ 4	
515	1,490	8,356	372	\$ 38,005	\$ 2,142	6%	0.18	4.01	\$ 25.51	56.24	22	▼ -4	
590	3,691	6,650	327	\$ 32,215	\$ 5,390	17%	0.56	11.29	\$ 8.73	77.24	4	▲ 11	
595	1,483	6,265	439	\$ 38,622	\$ 1,952	5%	0.24	3.38	\$ 26.04	50.63	23	▼ -1	
600	4,240	11,337	505	\$ 51,600	\$ 6,189	12%	0.37	8.40	\$ 12.17	63.54	15	▼ -5	