

Unlinked Passenger Trips			
▼ 139,538	▼ 5,579	▼ 3,901	▼ 1,691
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▼ 20	▲ 5	▲ 5	▲ 1
WKDYS	SAT	SUN	No Service

Actual VRM
▼ 236,981
TOTAL MONTH

Lost Miles
▼ -119
TOTAL MONTH

Estimate Service Cost		
▼ \$1,139,891	▼ \$194,681	▲ 17.08%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

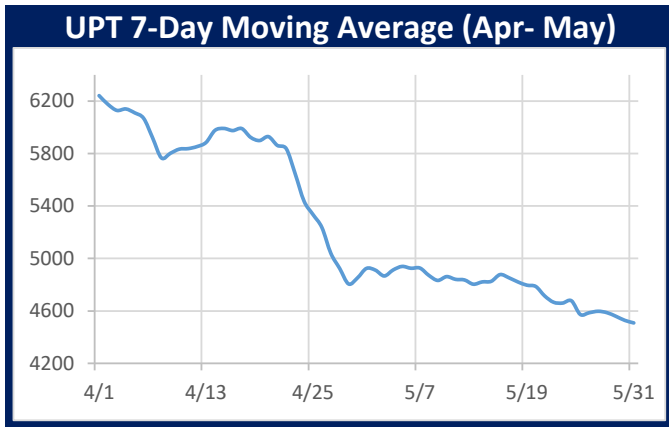
Actual VRH
▼ 12,734
TOTAL MONTH

Lost Hours
▼ -7
TOTAL MONTH

On-Time Performance					
▼ 6%	▲ 70%	▼ 24%	▼ 9%	▲ 75%	▼ 16%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS
▼ 36
TOTAL MONTH

NTD Safety Reports	
■ 0	■ 5
MAJOR	NON MAJOR



Key Terms	
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

ROUTE	REVENUE SERVICE METRICS						PERFORMANCE					Overall Rank	
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %			
5	2,454	5,556	316	\$ 29,639	\$ 3,638	<div style="width: 12%;"></div> 12%	<div style="width: 10%;"></div> 0.44	<div style="width: 15%;"></div> 7.76	\$ 12.08	<div style="width: 76.89%;"></div> 76.89	11	▲ 3	
10	4,004	5,222	308	\$ 28,522	\$ 5,552	<div style="width: 19%;"></div> 19%	<div style="width: 15%;"></div> 0.77	<div style="width: 20%;"></div> 13.01	\$ 7.12	<div style="width: 80.71%;"></div> 80.71	5	▼ -3	
15	3,563	6,135	367	\$ 33,876	\$ 4,967	<div style="width: 15%;"></div> 15%	<div style="width: 10%;"></div> 0.58	<div style="width: 15%;"></div> 9.70	\$ 9.51	<div style="width: 74.46%;"></div> 74.46	10	▲ 5	
20	8,101	8,508	605	\$ 53,028	\$ 11,018	<div style="width: 21%;"></div> 21%	<div style="width: 15%;"></div> 0.95	<div style="width: 20%;"></div> 13.38	\$ 6.55	<div style="width: 69.59%;"></div> 69.59	6	▲ 3	
30	3,494	12,852	678	\$ 65,148	\$ 4,854	<div style="width: 7%;"></div> 7%	<div style="width: 10%;"></div> 0.27	<div style="width: 15%;"></div> 5.16	\$ 18.65	<div style="width: 67.4%;"></div> 67.4	15	▲ 1	
40	1,906	11,443	545	\$ 54,346	\$ 2,689	<div style="width: 5%;"></div> 5%	<div style="width: 10%;"></div> 0.17	<div style="width: 15%;"></div> 3.50	\$ 28.51	<div style="width: 54.09%;"></div> 54.09	22	▲ 2	
50	3,702	16,938	793	\$ 79,550	\$ 5,713	<div style="width: 7%;"></div> 7%	<div style="width: 10%;"></div> 0.22	<div style="width: 15%;"></div> 4.67	\$ 21.49	<div style="width: 64.82%;"></div> 64.82	18	▲ 5	
60	1,088	7,802	340	\$ 35,014	\$ 1,693	<div style="width: 5%;"></div> 5%	<div style="width: 10%;"></div> 0.14	<div style="width: 15%;"></div> 3.20	\$ 32.18	<div style="width: 77.05%;"></div> 77.05	21	▲ 1	
70	7,144	16,662	835	\$ 81,747	\$ 10,206	<div style="width: 12%;"></div> 12%	<div style="width: 10%;"></div> 0.43	<div style="width: 15%;"></div> 8.55	\$ 11.44	<div style="width: 68.01%;"></div> 68.01	13	▬ 0	
80	925	4,352	218	\$ 21,364	\$ 1,346	<div style="width: 6%;"></div> 6%	<div style="width: 10%;"></div> 0.21	<div style="width: 15%;"></div> 4.24	\$ 23.10	<div style="width: 66.74%;"></div> 66.74	20	▲ 5	
100	11,110	15,997	733	\$ 74,147	\$ 15,487	<div style="width: 21%;"></div> 21%	<div style="width: 15%;"></div> 0.69	<div style="width: 20%;"></div> 15.15	\$ 6.67	<div style="width: 78.83%;"></div> 78.83	4	▲ 6	
110	11,883	17,738	871	\$ 85,836	\$ 17,550	<div style="width: 20%;"></div> 20%	<div style="width: 15%;"></div> 0.67	<div style="width: 20%;"></div> 13.65	\$ 7.22	<div style="width: 64.89%;"></div> 64.89	8	▼ -2	
120	2,074	2,074	2,074	\$ 37,506	\$ 3,008	<div style="width: 8%;"></div> 8%	<div style="width: 15%;"></div> 1.00	<div style="width: 15%;"></div> 1.00	\$ 18.08	<div style="width: 62.47%;"></div> 62.47	14	▲ 4	
130	6,072	11,359	610	\$ 58,273	\$ 8,842	<div style="width: 15%;"></div> 15%	<div style="width: 10%;"></div> 0.53	<div style="width: 15%;"></div> 9.96	\$ 9.60	<div style="width: 75.15%;"></div> 75.15	9	▲ 2	
140	43,658	32,195	2,308	\$ 201,785	\$ 63,441	<div style="width: 31%;"></div> 31%	<div style="width: 20%;"></div> 1.36	<div style="width: 20%;"></div> 18.91	\$ 4.62	<div style="width: 78.8%;"></div> 78.8	1	▬ 0	
240	7,463	10,222	447	\$ 46,036	\$ 10,595	<div style="width: 23%;"></div> 23%	<div style="width: 15%;"></div> 0.73	<div style="width: 20%;"></div> 16.68	\$ 6.17	<div style="width: 75.45%;"></div> 75.45	3	▬ 0	
410	2,537	6,111	418	\$ 37,024	\$ 2,070	<div style="width: 6%;"></div> 6%	<div style="width: 10%;"></div> 0.42	<div style="width: 15%;"></div> 6.07	\$ 14.59	<div style="width: 58.29%;"></div> 58.29	16	▼ -11	
490	6,533	8,173	380	\$ 38,186	\$ 5,567	<div style="width: 15%;"></div> 15%	<div style="width: 15%;"></div> 0.80	<div style="width: 20%;"></div> 17.21	\$ 5.85	<div style="width: 81.2%;"></div> 81.2	2	▲ 6	
515	1,687	7,837	358	\$ 36,213	\$ 2,409	<div style="width: 7%;"></div> 7%	<div style="width: 10%;"></div> 0.22	<div style="width: 15%;"></div> 4.72	\$ 21.47	<div style="width: 63.72%;"></div> 63.72	19	▬ 0	
590	3,869	6,458	319	\$ 31,388	\$ 5,438	<div style="width: 17%;"></div> 17%	<div style="width: 10%;"></div> 0.60	<div style="width: 15%;"></div> 12.12	\$ 8.11	<div style="width: 80.02%;"></div> 80.02	7	▬ 0	
595	1,637	6,109	428	\$ 37,652	\$ 2,353	<div style="width: 6%;"></div> 6%	<div style="width: 10%;"></div> 0.27	<div style="width: 15%;"></div> 3.83	\$ 23.00	<div style="width: 72.89%;"></div> 72.89	17	▲ 4	
600	4,634	10,878	496	\$ 50,243	\$ 6,247	<div style="width: 12%;"></div> 12%	<div style="width: 10%;"></div> 0.43	<div style="width: 15%;"></div> 9.34	\$ 10.84	<div style="width: 74.72%;"></div> 74.72	12	▲ 5	