

Unlinked Passenger Trips			
▲ 191,578	▲ 6,966	▲ 5,390	▲ 3,353
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▲ 22	■ 4	▲ 5	■ 0
WKDYS	SAT	SUN	No Service

Actual VRM
▲ 271,399
TOTAL MONTH

Lost Miles
▼ -133
TOTAL MONTH

Estimate Service Cost		
▲ \$1,343,629	▲ \$206,380	▲ 15.36%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

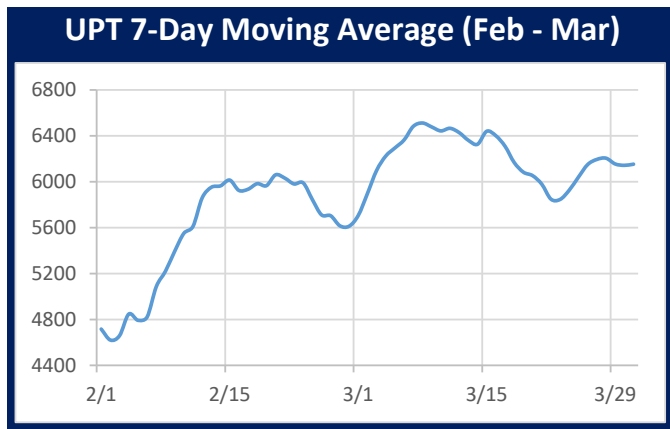
Actual VRH
▲ 14,907
TOTAL MONTH

Lost Hours
▼ -7
TOTAL MONTH

On-Time Performance					
▲ 6%	▼ 63%	▼ 30%	▼ 8%	▲ 67%	▼ 25%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS
■ 44
TOTAL MONTH

NTD Safety Reports	
■ 0	▼ 2
MAJOR	NON MAJOR



Key Terms	
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		



ROUTE	REVENUE SERVICE METRICS						PERFORMANCE					
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank	
5	2,473	5,887	318	\$ 30,330	\$ 3,673	12%	0.42	7.78	\$ 12.26	68.55	14 ▼ -5	
10	3,694	5,565	338	\$ 31,001	\$ 5,563	18%	0.66	10.94	\$ 8.39	59.59	11 ▼ -9	
15	3,677	6,608	380	\$ 35,494	\$ 5,261	15%	0.56	9.68	\$ 9.65	82.83	9 ▲ 4	
20	7,147	9,128	646	\$ 56,697	\$ 10,389	18%	0.78	11.06	\$ 7.93	71.57	5 ▲ 3	
30	4,138	13,454	707	\$ 68,070	\$ 5,781	8%	0.31	5.85	\$ 16.45	61.41	19 ▼ -5	
40	1,796	12,163	575	\$ 57,451	\$ 2,670	5%	0.15	3.13	\$ 31.99	41.31	25 ▼ -2	
50	4,099	17,642	810	\$ 81,841	\$ 6,435	8%	0.23	5.06	\$ 19.97	54.86	21 ▼ -1	
60	1,173	8,278	353	\$ 36,706	\$ 1,673	5%	0.14	3.32	\$ 31.29	54.91	24 ▼ -2	
70	7,612	17,946	864	\$ 85,817	\$ 11,058	13%	0.42	8.81	\$ 11.27	63.18	15 ▼ -3	
80	839	5,032	251	\$ 24,594	\$ 1,198	5%	0.17	3.35	\$ 29.31	51.2	23 ▼ -2	
100	10,943	17,175	745	\$ 76,932	\$ 15,225	20%	0.64	14.69	\$ 7.03	71.25	3 ▲ 7	
110	11,919	18,801	901	\$ 89,627	\$ 16,848	19%	0.63	13.22	\$ 7.52	64.47	7 ▼ -2	
120	2,195	8,896	374	\$ 39,113	\$ 3,286	8%	0.25	5.87	\$ 17.82	65.26	18 ▼ -1	
130	7,021	12,501	648	\$ 62,692	\$ 9,942	16%	0.56	10.83	\$ 8.93	67.54	13 ▼ -7	
140	43,945	33,349	2,380	\$ 208,305	\$ 64,313	31%	1.32	18.47	\$ 4.74	77.97	1 ▲ 0	
240	7,830	10,682	465	\$ 47,966	\$ 11,563	24%	0.73	16.83	\$ 6.13	64.13	2 ▲ 1	
410	6,258	6,347	432	\$ 38,321	\$ 4,042	11%	0.99	14.49	\$ 6.12	42.87	12 ▲ 12	
420	30,118	7,312	775	\$ 61,664	\$ -	0%	4.12	38.86	\$ 2.05	35.29	10 ▼ -6	
490	15,059	10,545	483	\$ 48,853	\$ 10,330	21%	1.43	31.17	\$ 3.24	34.32	4 ▲ 3	
500	5,477	4,422	397	\$ 32,734	\$ -	0%	1.24	13.81	\$ 5.98	79.05	6 ▲ 9	
505	2,305	6,751	406	\$ 37,392	\$ -	0%	0.34	5.68	\$ 16.22	77.8	17 ▲ 8	
515	1,705	8,356	372	\$ 38,019	\$ 2,464	6%	0.20	4.59	\$ 22.30	62.95	20 ▼ -2	
590	3,721	6,727	331	\$ 32,614	\$ 5,463	17%	0.55	11.24	\$ 8.76	75.58	8 ▲ 3	
595	1,695	6,339	444	\$ 39,042	\$ 2,289	6%	0.27	3.82	\$ 23.03	58.29	22 ▼ -3	
600	4,739	11,490	512	\$ 52,339	\$ 6,915	13%	0.41	9.25	\$ 11.04	59.02	16 ▲ 0	