

Unlinked Passenger Trips			
▼ 131,535	▼ 5,022	▼ 3,622	▼ 1,639
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▲ 22	▼ 4	▼ 4	▼ 0
WKDYS	SAT	SUN	No Service

Actual VRM
▲ 243,428
TOTAL MONTH

Lost Miles
▲ -104
TOTAL MONTH

Estimate Service Cost		
▲ \$1,162,602	▼ \$182,873	▼ 15.73%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

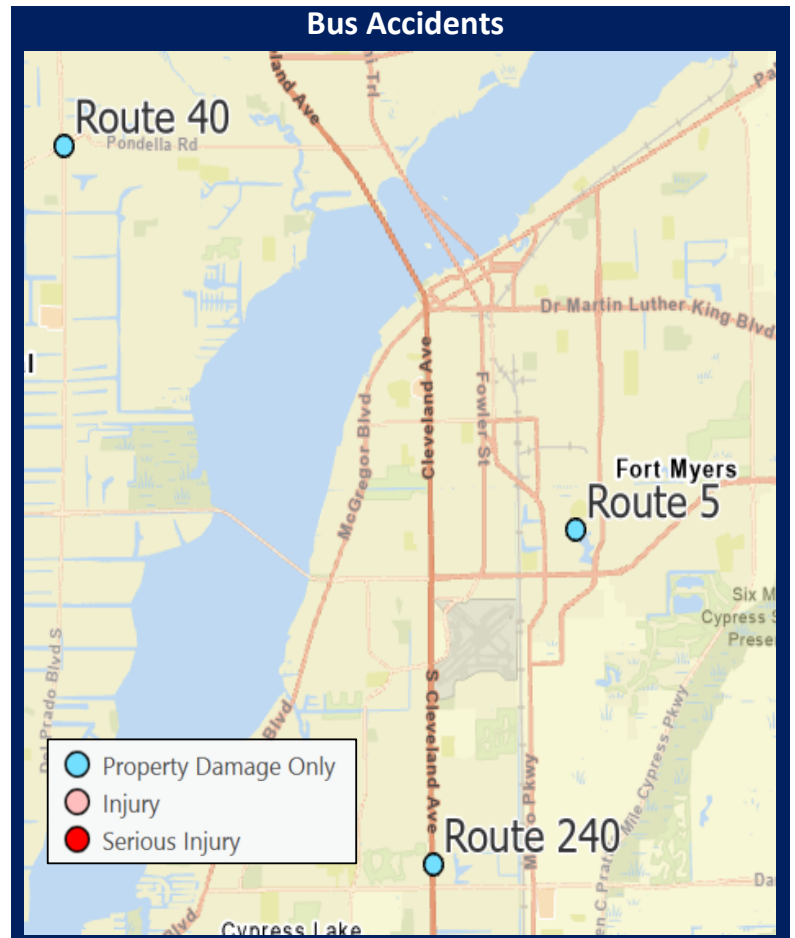
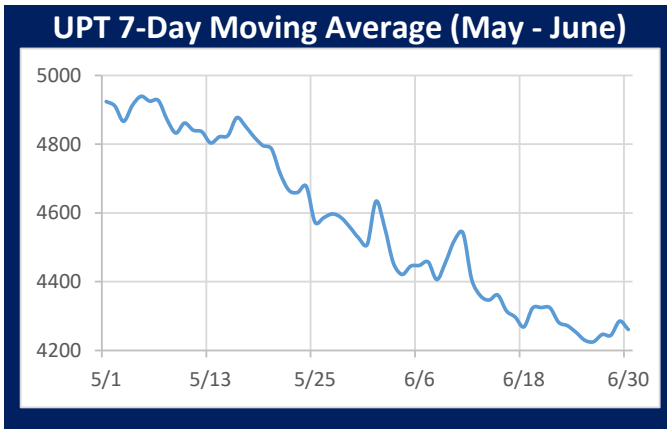
Actual VRH
▲ 13,088
TOTAL MONTH

Lost Hours
▲ -5
TOTAL MONTH

On-Time Performance					
▲ 7%	▲ 74%	▼ 19%	▼ 9%	▲ 76%	▼ 15%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS
■ 36
TOTAL MONTH

NTD Safety Reports	
■ 0	▼ 3
MAJOR	NON MAJOR



Key Terms	
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

ROUTE	REVENUE SERVICE METRICS						PERFORMANCE						Overall Rank
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %			
5	2,398	5,779	329	\$ 30,825	\$ 3,555	12%	0.41	7.29	\$ 12.85	76.67	11	▲ 3	
10	3,882	5,435	320	\$ 29,685	\$ 5,442	18%	0.71	12.12	\$ 7.65	79.50	3	▼ -1	
15	3,673	6,184	369	\$ 34,050	\$ 4,896	14%	0.59	9.96	\$ 9.27	77.40	9	▼ -1	
20	7,943	9,081	646	\$ 56,618	\$ 10,993	19%	0.87	12.29	\$ 7.13	73.58	5	▬ 0	
30	3,552	13,410	707	\$ 67,993	\$ 4,901	7%	0.26	5.02	\$ 19.14	72.20	14	▲ 1	
40	1,718	12,061	575	\$ 57,310	\$ 2,204	4%	0.14	2.99	\$ 33.36	64.17	22	▬ 0	
50	3,538	17,301	811	\$ 81,314	\$ 5,660	7%	0.20	4.36	\$ 22.98	65.71	19	▼ -3	
60	1,047	8,114	353	\$ 36,415	\$ 1,574	4%	0.13	2.97	\$ 34.78	82.12	21	▼ -2	
70	7,024	16,849	843	\$ 82,555	\$ 10,009	12%	0.42	8.33	\$ 11.75	72.48	12	▬ 0	
80	1,003	4,787	240	\$ 23,501	\$ 1,450	6%	0.21	4.17	\$ 23.43	72.77	18	▲ 3	
100	9,538	16,324	750	\$ 75,795	\$ 12,687	17%	0.58	12.71	\$ 7.95	83.31	4	▲ 3	
110	11,209	17,863	877	\$ 86,442	\$ 16,361	19%	0.63	12.79	\$ 7.71	68.93	7	▼ -3	
120	1,948	8,531	366	\$ 37,938	\$ 2,850	8%	0.23	5.33	\$ 19.48	60.57	16	▼ -3	
130	6,029	11,921	640	\$ 61,136	\$ 8,374	14%	0.51	9.43	\$ 10.14	75.98	10	▼ -4	
140	41,989	32,723	2,356	\$ 205,690	\$ 61,432	30%	1.28	17.83	\$ 4.90	83.10	1	▬ 0	
240	6,722	10,651	466	\$ 47,973	\$ 9,532	20%	0.63	14.42	\$ 7.14	80.41	2	▲ 1	
410	2,383	6,111	418	\$ 37,024	\$ 1,634	4%	0.39	5.70	\$ 15.54	61.22	15	▲ 5	
490	4,710	8,173	380	\$ 38,186	\$ 3,690	10%	0.58	12.41	\$ 8.11	88.98	8	▲ 2	
515	1,456	8,150	372	\$ 37,661	\$ 2,035	5%	0.18	3.92	\$ 25.87	73.59	20	▼ -2	
590	4,036	6,624	327	\$ 32,167	\$ 5,600	17%	0.61	12.35	\$ 7.97	80.52	6	▲ 3	
595	1,534	6,265	439	\$ 38,646	\$ 2,234	6%	0.24	3.49	\$ 25.19	74.49	17	▬ 0	
600	4,203	11,090	505	\$ 51,169	\$ 5,762	11%	0.38	8.33	\$ 12.17	74.66	13	▼ -2	