

Unlinked Passenger Trips

▼ 130,071	▼ 4,923	▲ 3,642	▼ 1,546
TOTAL MONTH	AVG WKDYS	AVG SAT	AVG SUN

Service Days

▲ 23	▼ 3	■ 4	▲ 1
WKDYS	SAT	SUN	No Service

Actual VRM

▲ 244,292
TOTAL MONTH

Lost Miles

▲ -76
TOTAL MONTH

Estimate Service Cost

▲ \$1,165,678	▲ \$183,658	▲ 15.76%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

Actual VRH

▲ 13,137
TOTAL MONTH

Lost Hours

▲ -5
TOTAL MONTH

On-Time Performance

▲ 7%	▲ 75%	▼ 18%	▲ 10%	▼ 75%	▲ 15%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

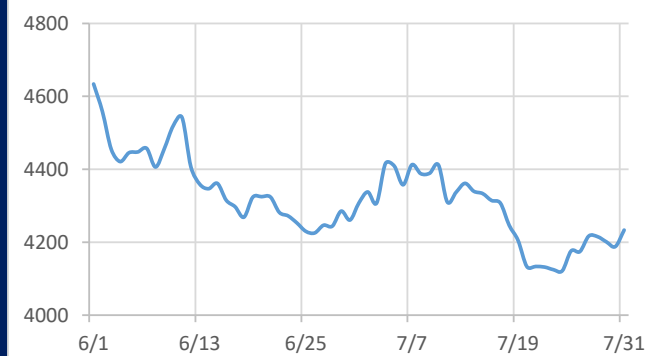
VOMS

■ 36
TOTAL MONTH

NTD Safety Reports

▲ 1	▼ 1
MAJOR	NON MAJOR

UPT 7-Day Moving Average (June - July)

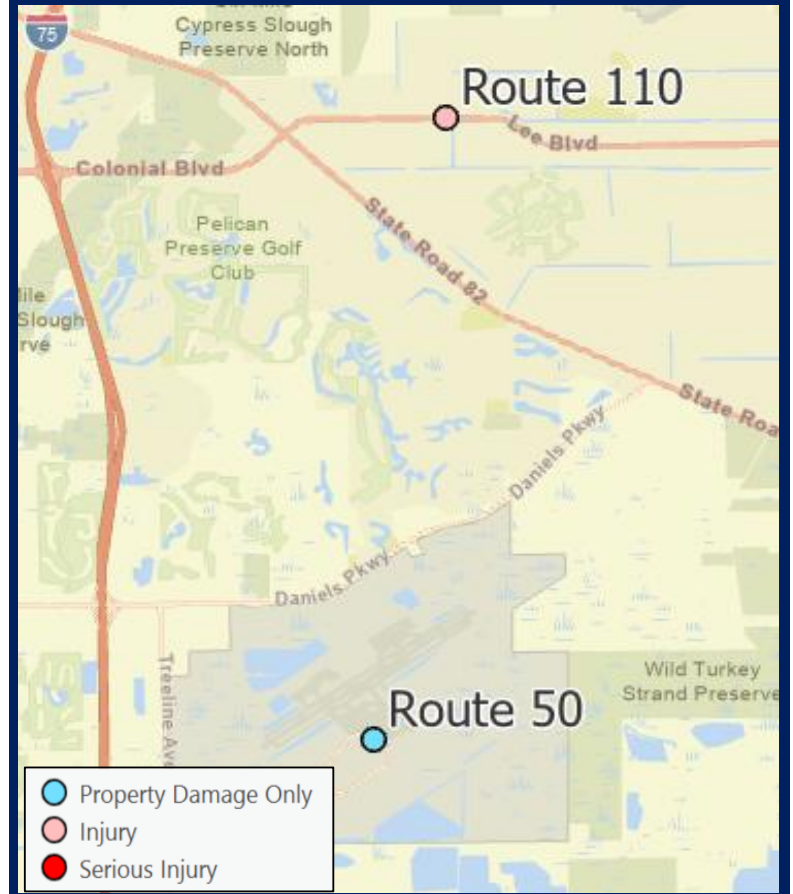


Key Terms

VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

Bus Accidents



Route	Revenue Service Metrics						Performance						
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank		
5	2,369	5,779	329	\$ 30,825	\$ 3,459	11%	0.41	7.20	\$ 13.01	76.06	11	▲ 2	
10	4,208	5,435	320	\$ 29,685	\$ 6,401	22%	0.77	13.14	\$ 7.05	80.32	2	▬ 0	
15	3,324	6,172	368	\$ 33,983	\$ 4,829	14%	0.54	9.03	\$ 10.22	75.43	10	▼ -1	
20	8,126	9,275	660	\$ 57,842	\$ 11,667	20%	0.88	12.30	\$ 7.12	75.59	4	▬ 0	
30	3,625	13,410	707	\$ 67,993	\$ 5,241	8%	0.27	5.13	\$ 18.76	67.08	15	▼ -1	
40	1,792	12,341	589	\$ 58,654	\$ 2,261	4%	0.15	3.04	\$ 32.73	68.93	22	▼ -1	
50	3,469	17,301	811	\$ 81,314	\$ 5,351	7%	0.20	4.28	\$ 23.44	67.81	21	▼ -5	
60	908	8,114	353	\$ 36,415	\$ 1,405	4%	0.11	2.57	\$ 40.10	82.41	19	▲ 1	
70	6,834	16,849	843	\$ 82,555	\$ 9,813	12%	0.41	8.11	\$ 12.08	73.82	12	▬ 0	
80	1,203	5,005	251	\$ 24,569	\$ 1,763	7%	0.24	4.79	\$ 20.42	72.93	16	▲ 2	
100	9,288	16,301	751	\$ 75,800	\$ 13,243	17%	0.57	12.36	\$ 8.16	83.6	6	▬ 0	
110	11,282	17,863	877	\$ 86,442	\$ 16,212	19%	0.63	12.87	\$ 7.66	66.88	8	▼ -3	
120	2,128	8,531	366	\$ 37,938	\$ 3,066	8%	0.25	5.82	\$ 17.83	69.27	14	▲ 1	
130	6,136	12,170	653	\$ 62,401	\$ 8,914	14%	0.50	9.40	\$ 10.17	75.23	9	▼ -1	
140	41,592	32,696	2,353	\$ 205,470	\$ 60,569	29%	1.27	17.68	\$ 4.94	82.19	1	▬ 0	
240	6,283	10,651	466	\$ 47,973	\$ 9,015	19%	0.59	13.48	\$ 7.64	82	3	▬ 0	
410	2,019	6,111	418	\$ 37,024	\$ 1,460	4%	0.33	4.83	\$ 18.34	63.63	17	▲ 5	
490	4,953	8,158	379	\$ 38,112	\$ 4,093	11%	0.61	13.08	\$ 7.69	85.15	5	▲ 5	
515	1,626	8,150	372	\$ 37,661	\$ 2,363	6%	0.20	4.37	\$ 23.16	71.46	18	▲ 1	
590	3,859	6,624	327	\$ 32,167	\$ 5,450	17%	0.58	11.81	\$ 8.34	78.46	7	▬ 0	
595	1,372	6,265	439	\$ 38,646	\$ 1,992	5%	0.22	3.12	\$ 28.17	72.18	20	▼ -3	
600	3,675	11,090	505	\$ 51,169	\$ 5,093	10%	0.33	7.28	\$ 13.92	75.96	13	▼ -2	