

Unlinked Passenger Trips

▲ 158,104	▲ 5,885	▲ 4,697	▲ 2,461
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days

▲ 22	▼ 4	▼ 4	■ 1
WKDYS	SAT	SUN	No Service

Actual VRM

▲ 267,456
TOTAL MONTH

Lost Miles

▲ -116
TOTAL MONTH

Estimate Service Cost

▲ \$1,328,127	▲ \$193,154	▼ 14.54%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

Actual VRH

▲ 14,653
TOTAL MONTH

Lost Hours

▼ -9
TOTAL MONTH

On-Time Performance

▼ 6%	▲ 66%	▼ 28%	▼ 8%	▲ 69%	▼ 24%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

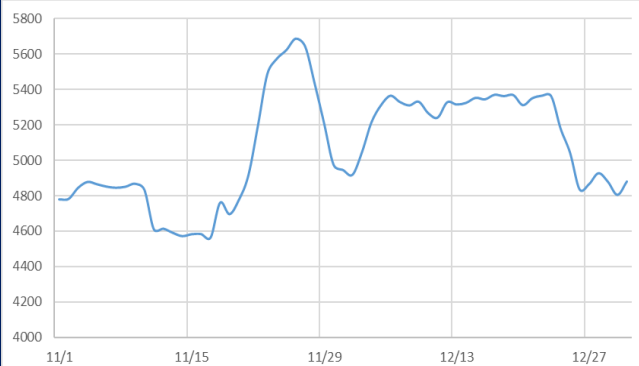
VOMS

■ 44
TOTAL MONTH

NTD Safety Reports

▲ 1	▼ 4
MAJOR	NON MAJOR

UPT 7-Day Moving Average (Nov-Dec)

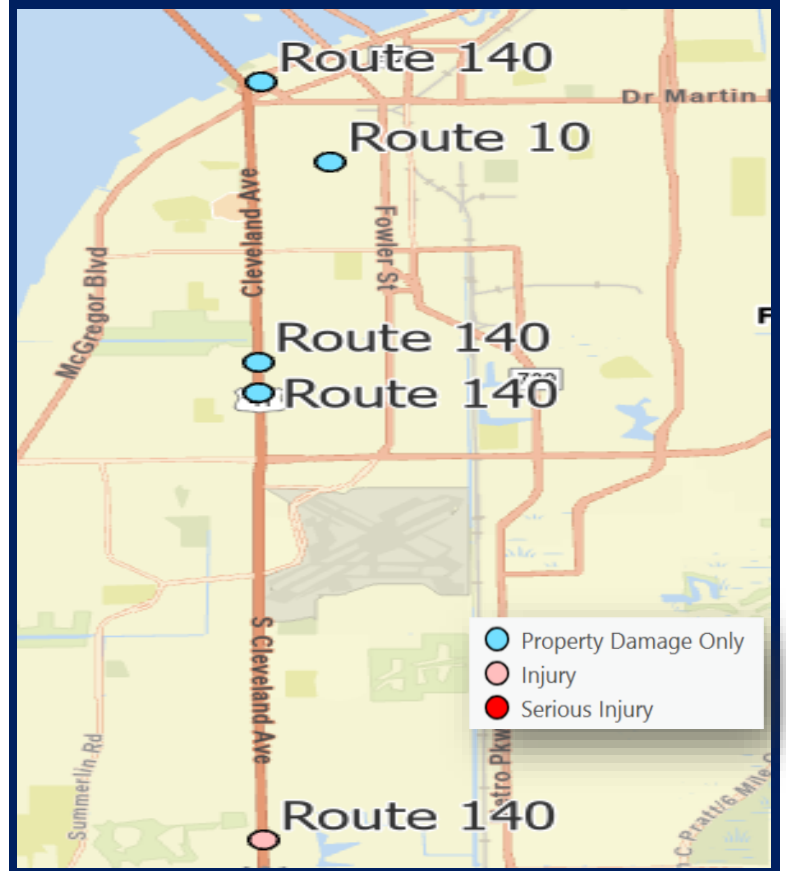


Key Terms

VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

Bus Accidents



ROUTE	REVENUE SERVICE METRICS						PERFORMANCE						
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank		
5	2,665	5,887	318	\$ 30,324	\$ 3,917	13%	0.45	8.38	\$ 11.38	73.03	11	▲ 2	
10	3,398	5,565	337	\$ 30,995	\$ 4,508	15%	0.61	10.07	\$ 9.12	66.47	10	▼ -8	
15	3,204	6,438	369	\$ 34,492	\$ 5,031	15%	0.50	8.69	\$ 10.77	74.67	9	▲ 3	
20	6,384	9,128	646	\$ 56,701	\$ 9,153	16%	0.70	9.88	\$ 8.88	74.13	5	▲ 1	
30	3,855	13,432	707	\$ 68,032	\$ 5,464	8%	0.29	5.45	\$ 17.65	70.09	16	▬ 0	
40	1,584	12,181	570	\$ 57,185	\$ 2,745	5%	0.13	2.78	\$ 36.10	37.21	25	▼ -2	
50	4,017	17,590	778	\$ 79,727	\$ 6,265	8%	0.23	5.16	\$ 19.85	52.74	20	▼ -1	
60	933	8,278	353	\$ 36,700	\$ 1,272	3%	0.11	2.64	\$ 39.34	70.69	23	▼ -1	
70	7,213	17,531	843	\$ 83,719	\$ 10,484	13%	0.41	8.56	\$ 11.61	64.95	15	▼ -4	
80	888	5,026	249	\$ 24,485	\$ 1,279	5%	0.18	3.56	\$ 27.57	61.43	24	▬ 0	
100	11,145	16,955	736	\$ 75,974	\$ 16,013	21%	0.66	15.14	\$ 6.82	71.65	3	▲ 5	
110	11,671	18,287	877	\$ 87,178	\$ 16,839	19%	0.64	13.31	\$ 7.47	59.06	7	▼ -2	
120	1,978	8,690	366	\$ 38,215	\$ 2,862	7%	0.23	5.41	\$ 19.32	67.34	17	▼ -2	
130	6,294	12,336	640	\$ 61,858	\$ 8,145	13%	0.51	9.84	\$ 9.83	64.3	12	▼ -3	
140	43,675	32,449	2,329	\$ 203,534	\$ 63,499	31%	1.35	18.75	\$ 4.66	76.5	1	▬ 0	
240	7,162	10,706	466	\$ 48,068	\$ 10,597	22%	0.67	15.36	\$ 6.71	66.71	2	▲ 1	
410	2,489	6,143	424	\$ 37,457	\$ 1,861	5%	0.41	5.87	\$ 15.05	52.86	19	▼ -1	
420	16,096	7,082	751	\$ 59,722	\$ -	0%	2.27	21.45	\$ 3.71	55.7	8	▼ -4	
490	7,181	10,206	467	\$ 47,251	\$ 6,423	14%	0.70	15.38	\$ 6.58	64.62	6	▲ 4	
500	2,788	4,330	388	\$ 32,048	\$ -	0%	0.64	7.18	\$ 11.49	80.68	13	▲ 4	
505	1,770	6,610	398	\$ 36,615	\$ -	0%	0.27	4.45	\$ 20.69	74.57	18	▲ 7	
515	1,621	8,354	371	\$ 37,978	\$ 2,371	6%	0.19	4.37	\$ 23.43	46.67	22	▼ -2	
590	3,895	6,650	327	\$ 32,212	\$ 5,685	18%	0.59	11.92	\$ 8.27	78.68	4	▲ 10	
595	1,713	6,265	439	\$ 38,626	\$ 2,328	6%	0.27	3.90	\$ 22.55	48.77	21	▬ 0	
600	4,485	11,337	505	\$ 51,600	\$ 6,413	12%	0.40	8.89	\$ 11.50	65.31	14	▼ -7	