

Unlinked Passenger Trips

▼ 128,319	▲ 4,936	▼ 3,440	▼ 1,494
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days

▼ 21	▲ 5	▲ 5	▼ 0
WKDYS	SAT	SUN	No Service

Actual VRM

▲ 245,992
TOTAL MONTH

Lost Miles

▼ -83
TOTAL MONTH

Estimate Service Cost

▲ \$1,579,747	▼ \$180,713	▼ 11.44%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

Actual VRH

▲ 13,220
TOTAL MONTH

Lost Hours

▲ -4
TOTAL MONTH

On-Time Performance

▼ 6%	▼ 72%	▲ 22%	▼ 10%	▼ 75%	▲ 16%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

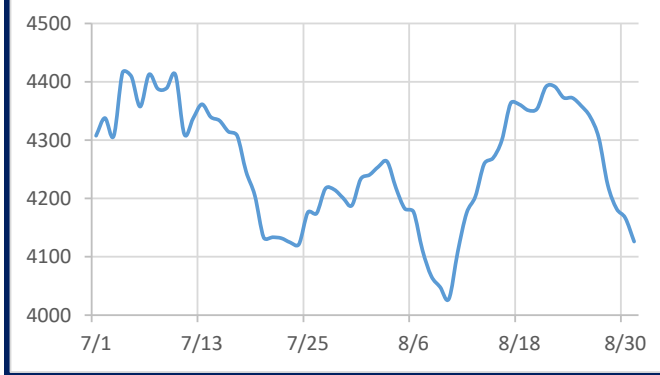
VOMS

■ 36
TOTAL MONTH

NTD Safety Reports

▼ 0	▲ 3
MAJOR	NON MAJOR

UPT 7-Day Moving Average (Jul - August)

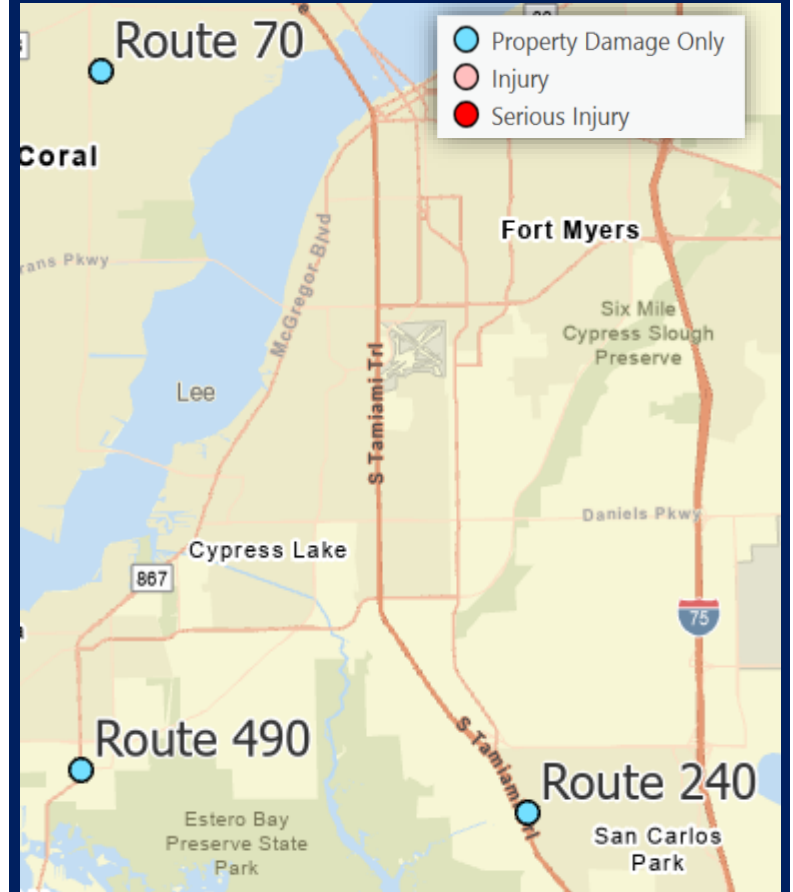


Key Terms

VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

Bus Accidents



Route	Revenue Service Metrics						Performance						
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank		
5	2,307	5,779	329	\$ 30,825	\$ 3,373	11%	0.40	7.01	\$ 13.36	79.91	11	▲ 2	
10	4,268	5,435	320	\$ 29,685	\$ 6,048	20%	0.79	13.32	\$ 6.96	77.22	2	▬ 0	
15	3,413	6,348	380	\$ 35,034	\$ 5,008	14%	0.54	8.98	\$ 10.26	71.69	9	▼ -1	
20	7,944	8,887	632	\$ 55,394	\$ 11,425	21%	0.89	12.56	\$ 6.97	72.1	4	▼ -1	
30	3,548	13,410	707	\$ 67,993	\$ 5,118	8%	0.26	5.02	\$ 19.16	66.12	14	▬ 0	
40	2,153	11,944	569	\$ 56,732	\$ 2,907	5%	0.18	3.78	\$ 26.35	56.82	21	▲ 1	
50	3,388	17,563	822	\$ 82,496	\$ 5,171	6%	0.19	4.12	\$ 24.35	65.03	20	▼ -2	
60	903	8,114	353	\$ 36,415	\$ 1,386	4%	0.11	2.56	\$ 40.33	81.01	19	▬ 0	
70	6,838	17,248	865	\$ 84,606	\$ 9,803	12%	0.40	7.91	\$ 12.37	68.16	12	▬ 0	
80	1,065	4,569	229	\$ 22,432	\$ 1,582	7%	0.23	4.64	\$ 21.06	64.63	16	▲ 1	
100	10,060	16,549	759	\$ 76,725	\$ 14,275	19%	0.61	13.25	\$ 7.63	78.94	5	▲ 2	
110	11,833	18,365	901	\$ 88,874	\$ 17,412	20%	0.64	13.13	\$ 7.51	62.04	7	▼ -2	
120	2,019	8,732	374	\$ 38,828	\$ 2,916	8%	0.23	5.39	\$ 19.23	67.52	15	▬ 0	
130	5,759	11,831	635	\$ 60,692	\$ 8,454	14%	0.49	9.07	\$ 10.54	76.14	10	▲ 1	
140	40,238	33,362	2,393	\$ 209,174	\$ 56,991	27%	1.21	16.81	\$ 5.20	82.65	1	▬ 0	
240	6,332	10,651	466	\$ 47,973	\$ 9,084	19%	0.59	13.58	\$ 7.58	82.24	3	▲ 1	
410	1,276	6,315	432	\$ 38,258	\$ 1,025	3%	0.20	2.95	\$ 29.98	62.73	22	▼ -1	
490	4,195	8,424	391	\$ 39,362	\$ 3,654	9%	0.50	10.72	\$ 9.38	85.69	8	▲ 1	
515	1,718	8,150	372	\$ 37,661	\$ 2,502	7%	0.21	4.62	\$ 21.92	67.05	17	▲ 3	
590	4,081	6,701	331	\$ 32,564	\$ 5,644	17%	0.61	12.33	\$ 7.98	80.22	6	▬ 0	
595	1,483	6,339	444	\$ 39,073	\$ 2,174	6%	0.23	3.34	\$ 26.35	71.63	18	▼ -2	
600	3,498	11,276	514	\$ 52,072	\$ 4,760	9%	0.31	6.81	\$ 14.89	76.82	13	▼ -3	