

Unlinked Passenger Trips			
▼ 170,268	▼ 6,411	▼ 4,811	▼ 2,497
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
■ 22	■ 4	▼ 4	■ 0
WKDYS	SAT	SUN	No Service

Actual VRM
▼ 260,915
TOTAL MONTH

Lost Miles
▲ -114
TOTAL MONTH

Estimate Service Cost		
▼ \$1,303,281	▼ \$196,592	▼ 15.08%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

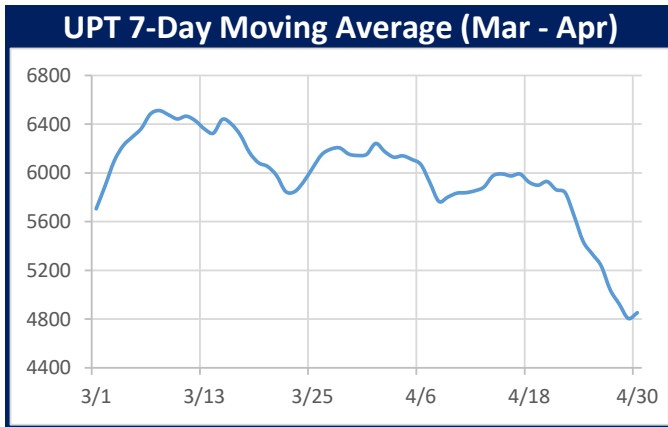
Actual VRH
▼ 14,251
TOTAL MONTH

Lost Hours
▲ -6
TOTAL MONTH

On-Time Performance					
▲ 7%	▲ 67%	▼ 26%	▲ 10%	▲ 70%	▼ 20%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

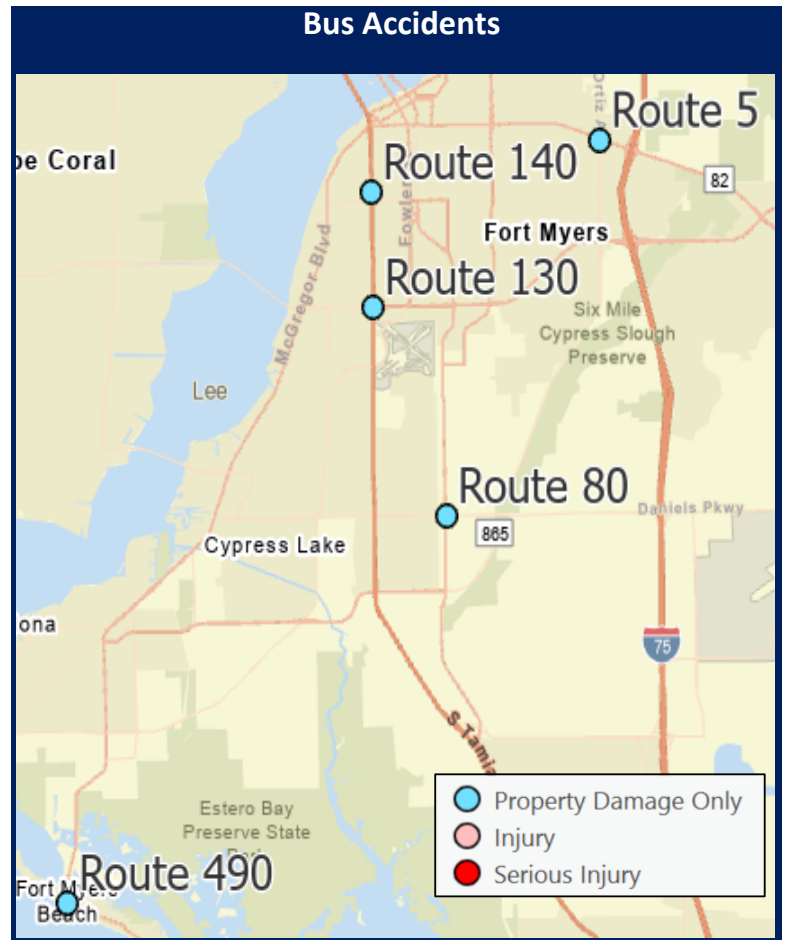
VOMS
■ 44
TOTAL MONTH

NTD Safety Reports	
■ 0	▲ 5
MAJOR	NON MAJOR



Key Terms	
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		



ROUTE	REVENUE SERVICE METRICS						PERFORMANCE						Overall Rank
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %			
5	2,610	5,858	321	\$ 30,463	\$ 3,764	12%	0.45	8.13	\$ 11.67	70.49	15	▼ -1	
10	3,658	5,530	333	\$ 30,647	\$ 5,133	17%	0.66	10.99	\$ 8.38	65.39	9	▼ -7	
15	3,720	6,370	369	\$ 34,379	\$ 5,125	15%	0.58	10.08	\$ 9.24	77.57	8	▲ 3	
20	8,323	9,115	646	\$ 56,675	\$ 11,287	20%	0.91	12.88	\$ 6.81	70.83	4	▲ 2	
30	4,035	13,442	707	\$ 68,049	\$ 5,504	8%	0.30	5.71	\$ 16.86	68.29	17	▼ -2	
40	2,170	12,150	575	\$ 57,484	\$ 2,966	5%	0.18	3.77	\$ 26.49	36.02	25	▼ -2	
50	4,000	17,356	802	\$ 80,855	\$ 6,069	8%	0.23	4.99	\$ 20.21	57.64	20	▬ 0	
60	1,277	8,234	353	\$ 36,627	\$ 1,809	5%	0.16	3.62	\$ 28.68	64.10	24	▬ 0	
70	7,506	17,349	843	\$ 83,421	\$ 10,652	13%	0.43	8.90	\$ 11.11	68.94	14	▼ -1	
80	1,060	4,965	248	\$ 24,296	\$ 1,529	6%	0.21	4.28	\$ 22.92	61.43	22	▬ 0	
100	11,279	16,767	739	\$ 75,819	\$ 14,976	20%	0.67	15.27	\$ 6.72	74.05	3	▲ 7	
110	12,200	18,173	877	\$ 86,978	\$ 17,238	20%	0.67	13.92	\$ 7.13	63.86	7	▼ -3	
120	2,098	8,648	366	\$ 38,141	\$ 2,659	7%	0.24	5.74	\$ 18.18	70.69	18	▼ -1	
130	6,955	12,224	640	\$ 61,665	\$ 9,513	15%	0.57	10.87	\$ 8.87	69.16	11	▼ -3	
140	43,993	32,693	2,344	\$ 204,913	\$ 60,764	30%	1.35	18.77	\$ 4.66	78.21	1	▬ 0	
240	7,773	10,691	466	\$ 48,046	\$ 10,715	22%	0.73	16.67	\$ 6.18	70.88	2	▲ 1	
410	3,784	6,134	418	\$ 37,069	\$ 2,696	7%	0.62	9.05	\$ 9.80	52.88	16	▲ 5	
420	18,274	5,189	550	\$ 43,762	\$ -	0%	3.52	33.23	\$ 2.39	43.87	10	▼ -5	
490	10,031	9,617	442	\$ 44,641	\$ 7,663	17%	1.04	22.70	\$ 4.45	57.94	5	▲ 2	
500	2,490	3,157	283	\$ 23,371	\$ -	0%	0.79	8.80	\$ 9.39	80.67	12	▲ 4	
505	984	4,771	287	\$ 26,428	\$ -	0%	0.21	3.43	\$ 26.86	72.72	21	▲ 4	
515	1,645	8,301	372	\$ 37,922	\$ 2,266	6%	0.20	4.42	\$ 23.05	61.88	23	▼ -5	
590	3,803	6,643	327	\$ 32,204	\$ 5,512	17%	0.57	11.63	\$ 8.47	72.18	6	▲ 3	
595	1,778	6,265	439	\$ 38,627	\$ 2,333	6%	0.28	4.05	\$ 21.72	65.15	19	▬ 0	
600	4,822	11,271	505	\$ 51,485	\$ 6,420	12%	0.43	9.55	\$ 10.68	69.93	13	▼ -1	