

Unlinked Passenger Trips

▼ 130,601	▲ 5,248	▲ 3,571	▲ 1,526
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days

21	▼ 4	▼ 4	▲ 1
WKDYS	SAT	SUN	No Service

Actual VRM

▼ 225,094
TOTAL MONTH

Lost Miles

▲ -102
TOTAL MONTH

Estimate Service Cost

▼ \$1,514,033	▼ \$188,785	▼ 0.12
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

Actual VRH

▼ 12,755
TOTAL MONTH

Lost Hours

▼ -8
TOTAL MONTH

On-Time Performance

▼ 7%	▼ 64%	▲ 29%	▼ 7%	▼ 65%	▲ 27%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

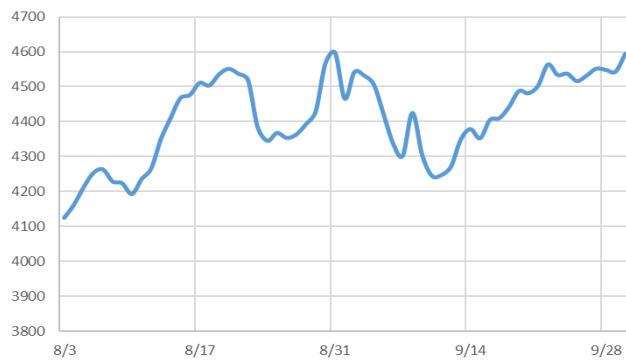
VOMS

36
TOTAL MONTH

NTD Safety Reports

▼ 0	▲ 4
MAJOR	NON MAJOR

UPT 7-Day Moving Average (Oct - Sep)

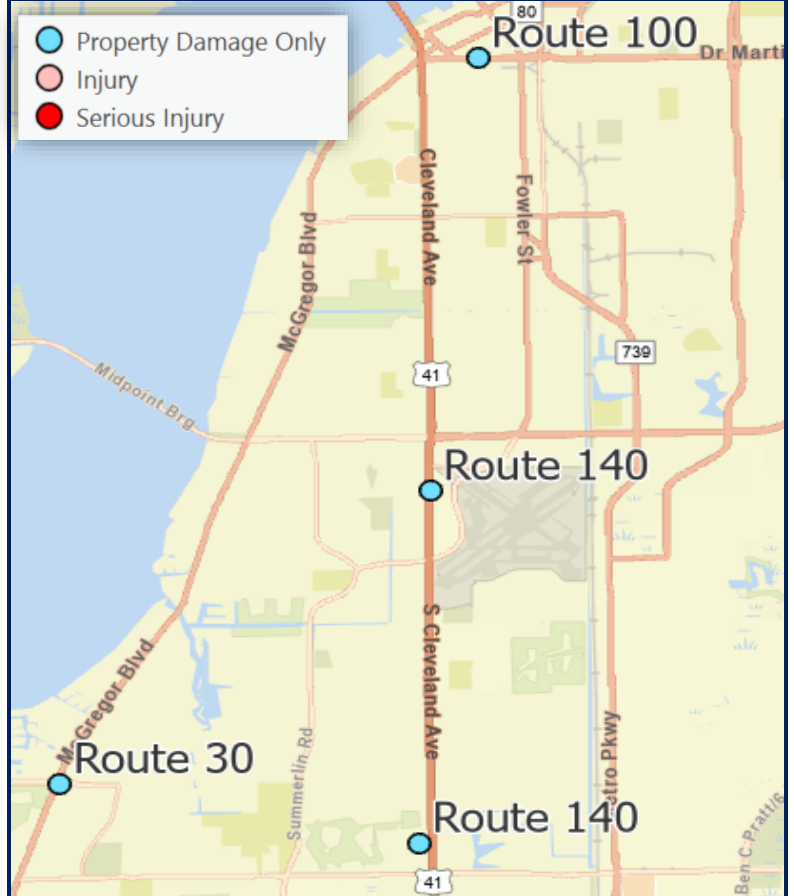


Key Terms

VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

Bus Accidents



ROUTE	REVENUE SERVICE METRICS						PERFORMANCE							
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank			
5	2,711	5,673	316	\$ 29,843	\$ 3,807	13%	0.48	8.57	\$ 11.01	57.38	12	▼ -12		
10	2,961	4,738	331	\$ 29,131	\$ 4,387	15%	0.62	8.95	\$ 9.84	62.60	8	▼ -8		
15	3,755	5,749	366	\$ 33,147	\$ 5,671	17%	0.65	10.25	\$ 8.83	73.20	5	▼ -5		
20	7,719	10,521	630	\$ 58,088	\$ 10,925	19%	0.73	12.25	\$ 7.53	60.14	5	▼ -5		
30	3,987	10,652	624	\$ 57,911	\$ 5,785	10%	0.37	6.39	\$ 14.52	61.83	15	▼ -15		
40	1,764	9,720	491	\$ 47,912	\$ 2,607	5%	0.18	3.59	\$ 27.16	64.83	20	▼ -20		
50	3,160	14,740	777	\$ 74,733	\$ 4,840	6%	0.21	4.07	\$ 23.65	62.71	16	▼ -16		
60	1,191	6,771	297	\$ 30,548	\$ 1,724	6%	0.18	4.01	\$ 25.65	68.73	18	▼ -18		
70	6,572	15,228	806	\$ 77,367	\$ 9,692	13%	0.43	8.16	\$ 11.77	66.34	11	▼ -11		
80	887	4,264	246	\$ 22,976	\$ 1,246	5%	0.21	3.60	\$ 25.90	55.63	21	▼ -21		
100	11,571	16,334	754	\$ 76,022	\$ 15,950	21%	0.71	15.35	\$ 6.57	57.97	3	▼ -3		
110	10,609	16,043	847	\$ 81,386	\$ 15,622	19%	0.66	12.53	\$ 7.67	52.78	7	▼ -7		
120	2,038	7,432	363	\$ 35,884	\$ 3,092	9%	0.27	5.61	\$ 17.61	78.91	13	▼ -13		
130	6,142	11,847	655	\$ 61,980	\$ 8,953	14%	0.52	9.38	\$ 10.09	60.78	9	▼ -9		
140	41,501	31,173	2,238	\$ 195,582	\$ 62,731	32%	1.33	18.54	\$ 4.71	72.33	1	▼ -1		
240	7,222	10,010	525	\$ 50,540	\$ 10,409	21%	0.72	13.77	\$ 7.00	66.02	2	▼ -2		
410	900	5,921	409	\$ 36,106	\$ 852	2%	0.15	2.20	\$ 40.12	57.99	22	▼ -22		
490	3,135	6,386	393	\$ 35,926	\$ 3,143	9%	0.49	7.98	\$ 11.46	74.75	10	▼ -10		
515	2,227	8,294	405	\$ 39,978	\$ 3,030	8%	0.27	5.50	\$ 17.95	54.72	19	▼ -19		
590	3,788	6,421	310	\$ 30,771	\$ 5,558	18%	0.59	12.21	\$ 8.12	76.09	3	▼ -3		
595	1,747	6,065	423	\$ 37,239	\$ 2,437	7%	0.29	4.13	\$ 21.32	58.77	16	▼ -16		
600	4,494	10,930	527	\$ 52,280	\$ 6,325	12%	0.41	8.53	\$ 11.63	60.41	13	▼ -13		