

Unlinked Passenger Trips

▼ 136,696	▼ 5,335	▼ 3,660	▼ 1,591
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days

▼ 21	▲ 5	■ 4	▲ 1
WKDYS	SAT	SUN	No Service

Actual VRM

▼ 233,681
TOTAL MONTH

Lost Miles

▲ -190
TOTAL MONTH

Estimate Service Cost

▼ \$1,156,625	▼ \$199,356	▲ 17%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

Actual VRH

▼ 13,218
TOTAL MONTH

Lost Hours

▲ -12
TOTAL MONTH

On-Time Performance

▼ 8%	▲ 64%	▼ 28%	▼ 9%	▲ 69%	▼ 22%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

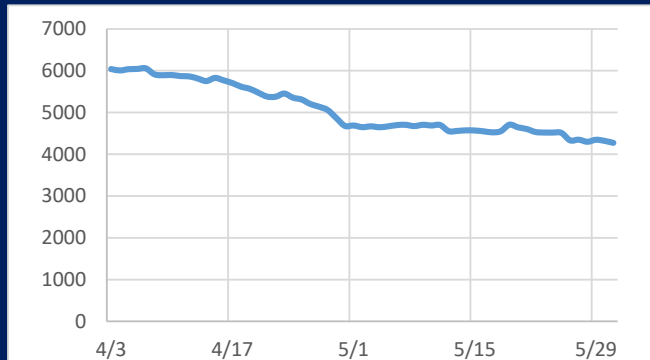
VOMS

▼ 36
TOTAL MONTH

NTD Safety Reports

MAJOR	NON MAJOR
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UPT 7-Day Moving Average (Apr- May)

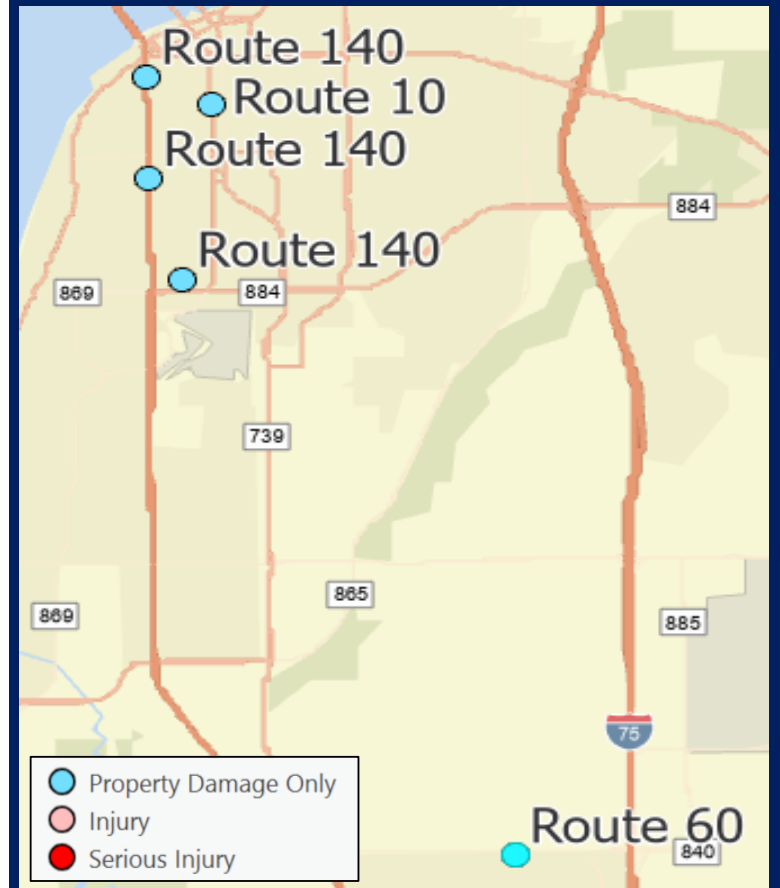


Key Terms

VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

Bus Accidents



ROUTE	REVENUE SERVICE METRICS						PERFORMANCE							
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank			
5	2,946	5,895	329	\$ 31,017	\$ 4,487	14%	0.50	8.96	\$ 10.53	64.53	12	▼ -12		
10	3,811	4,928	344	\$ 30,297	\$ 5,643	19%	0.77	11.08	\$ 7.95	70.16	3	▼ -3		
15	3,587	5,952	379	\$ 34,316	\$ 5,749	17%	0.60	9.45	\$ 9.57	77.43	4	▼ -4		
20	7,382	10,750	643	\$ 59,341	\$ 10,174	17%	0.69	11.47	\$ 8.04	57.36	6	▼ -6		
30	4,140	11,085	671	\$ 61,659	\$ 5,563	9%	0.37	6.17	\$ 14.89	63.16	15	▼ -15		
40	1,428	10,010	505	\$ 49,291	\$ 2,820	6%	0.14	2.83	\$ 34.52	70.15	20	▼ -20		
50	3,608	15,283	807	\$ 77,527	\$ 5,382	7%	0.24	4.47	\$ 21.49	56.24	19	▼ -19		
60	1,219	7,008	308	\$ 31,622	\$ 1,726	5%	0.17	3.96	\$ 25.94	72.49	17	▼ -17		
70	6,938	15,733	833	\$ 79,951	\$ 10,164	13%	0.44	8.33	\$ 11.52	67.99	13	▼ -13		
80	840	4,264	246	\$ 22,976	\$ 1,186	5%	0.20	3.41	\$ 27.35	60.65	21	▼ -21		
100	10,840	16,897	780	\$ 78,626	\$ 15,509	20%	0.64	13.91	\$ 7.25	55.04	6	▼ -6		
110	10,415	19,826	969	\$ 95,678	\$ 15,714	16%	0.53	10.75	\$ 9.19	55.8	11	▼ -11		
120	1,974	7,697	377	\$ 37,176	\$ 2,969	8%	0.26	5.24	\$ 18.83	74.19	14	▼ -14		
130	6,945	12,078	668	\$ 63,187	\$ 10,109	16%	0.58	10.40	\$ 9.10	63.3	9	▼ -9		
140	44,346	32,293	2,321	\$ 202,773	\$ 67,554	33%	1.37	19.10	\$ 4.57	73.83	1	▼ -1		
240	7,805	10,411	545	\$ 52,562	\$ 11,355	22%	0.75	14.31	\$ 6.73	72.55	2	▼ -2		
410	1,893	6,141	424	\$ 37,455	\$ 1,688	5%	0.31	4.47	\$ 19.79	62.45	18	▼ -18		
490	4,419	6,574	405	\$ 36,989	\$ 4,209	11%	0.67	10.92	\$ 8.37	72	5	▼ -5		
515	1,711	6,558	359	\$ 34,073	\$ 2,511	7%	0.26	4.77	\$ 19.91	67.08	16	▼ -16		
590	3,491	6,666	322	\$ 31,903	\$ 4,950	16%	0.52	10.86	\$ 9.14	71.82	8	▼ -8		
595	1,454	6,296	439	\$ 38,666	\$ 1,981	5%	0.23	3.31	\$ 26.59	58.57	22	▼ -22		
600	5,504	11,337	546	\$ 54,226	\$ 7,914	15%	0.49	10.07	\$ 9.85	68.86	10	▼ -10		