

Unlinked Passenger Trips			
▲ 180,671	▲ 6,729	▲ 4,926	▲ 2,947
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▲ 21	▲ 5	▲ 5	■ 0
WKDYS	SAT	SUN	No Service

Actual VRM
▲ 250,146
TOTAL MONTH

Lost Miles
▼ -183
TOTAL MONTH

Estimate Service Cost		
▲ \$1,366,938	▲ \$215,987	▲ 15.80%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

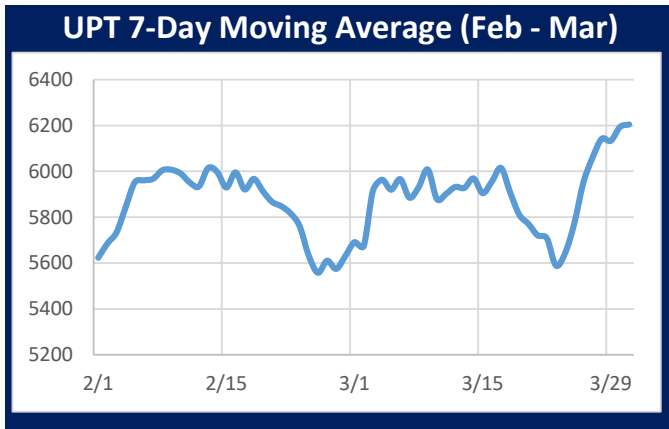
Actual VRH
▲ 16,247
TOTAL MONTH

Lost Hours
▼ -10
TOTAL MONTH

On-Time Performance					
▲ 8%	▲ 63%	▼ 30%	▲ 9%	▲ 66%	▼ 25%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

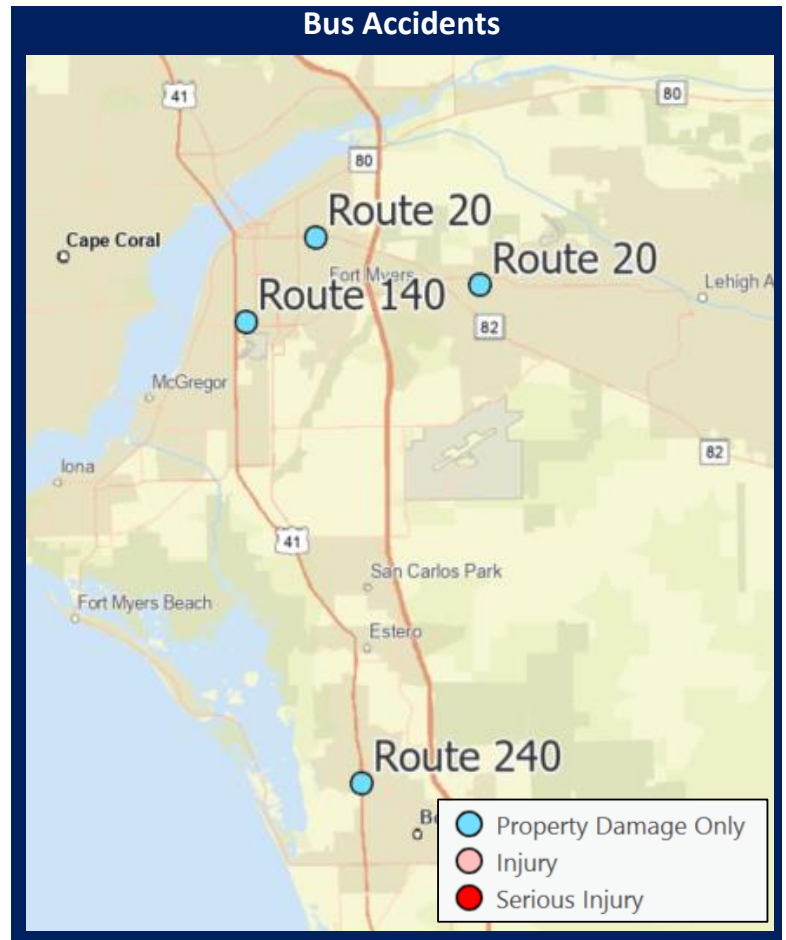
VOMS
■ 43
TOTAL MONTH

NTD Safety Reports	
▼ 0	■ 4
MAJOR	NON MAJOR



Key Terms	
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		



ROUTE	REVENUE SERVICE METRICS						PERFORMANCE					Overall Rank	
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %			
5	2,866	5,897	377	\$ 34,069	\$ 4,203	12%	0.49	7.60	\$ 11.89	71.20	12	▲ 1	
10	4,252	4,709	397	\$ 33,233	\$ 6,096	18%	0.90	10.72	\$ 7.82	71.14	4	▼ -1	
15	4,093	6,122	401	\$ 36,003	\$ 6,169	17%	0.67	10.20	\$ 8.80	83.91	6	▼ -1	
20	6,783	10,351	629	\$ 57,736	\$ 9,569	17%	0.66	10.78	\$ 8.51	68.70	10	▬ 0	
30	4,216	11,270	770	\$ 68,259	\$ 6,238	9%	0.37	5.47	\$ 16.19	63.64	16	▲ 2	
40	1,622	9,228	533	\$ 49,734	\$ 3,417	7%	0.18	3.04	\$ 30.66	45.55	25	▼ -2	
50	4,132	16,396	839	\$ 81,507	\$ 6,277	8%	0.25	4.93	\$ 19.73	59.69	20	▼ -1	
60	1,234	6,867	390	\$ 36,582	\$ 1,793	5%	0.18	3.16	\$ 29.65	69.74	21	▲ 1	
70	7,292	15,493	951	\$ 87,013	\$ 10,376	12%	0.47	7.67	\$ 11.93	68.60	14	▬ 0	
80	887	4,093	260	\$ 23,540	\$ 1,277	5%	0.22	3.41	\$ 26.54	51.78	24	▼ -3	
100	11,742	17,222	789	\$ 79,786	\$ 16,187	20%	0.68	14.88	\$ 6.79	69.45	3	▲ 1	
110	12,978	16,465	1,001	\$ 91,890	\$ 19,579	21%	0.79	12.96	\$ 7.08	53.98	7	▼ -1	
120	2,140	7,810	441	\$ 41,454	\$ 3,086	7%	0.27	4.85	\$ 19.37	77.90	17	▬ 0	
130	8,153	11,508	720	\$ 65,516	\$ 11,771	18%	0.71	11.32	\$ 8.04	63.05	9	▬ 0	
140	46,033	33,542	2,662	\$ 226,490	\$ 66,726	29%	1.37	17.29	\$ 4.92	74.84	1	▬ 0	
240	8,243	10,535	631	\$ 58,177	\$ 11,767	20%	0.78	13.06	\$ 7.06	60.31	5	▲ 2	
410	3,226	6,346	438	\$ 38,703	\$ 2,675	7%	0.51	7.36	\$ 12.00	44.94	19	▲ 1	
420	20,519	7,406	775	\$ 61,827	\$ -	0%	2.77	26.48	\$ 3.01		8	▬ 0	
490	11,445	6,835	435	\$ 39,358	\$ 9,468	24%	1.67	26.31	\$ 3.44	57.23	2	▬ 0	
500	3,381	4,193	461	\$ 36,425	\$ -	0%	0.81	7.33	\$ 10.77	57.01	15	▬ 0	
505	1,863	5,217	439	\$ 36,817	\$ -	0%	0.36	4.24	\$ 19.76	60.63	22	▲ 3	
515	2,181	8,097	418	\$ 40,479	\$ 3,276	8%	0.27	5.22	\$ 18.56	54.60	18	▼ -2	
590	3,951	6,802	439	\$ 39,536	\$ 5,719	14%	0.58	9.01	\$ 10.01	67.05	13	▼ -2	
595	1,565	6,533	433	\$ 38,732	\$ 2,183	6%	0.24	3.61	\$ 24.75	55.61	23	▲ 1	
600	5,874	11,210	616	\$ 58,406	\$ 8,137	14%	0.52	9.54	\$ 9.94	55.76	11	▲ 1	