

Unlinked Passenger Trips

▼ 121,787	▼ 4,765	▼ 3,583	▼ 1,478
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days

21	▼ 4	▲ 5	▼ 0
WKDYS	SAT	SUN	No Service

Actual VRM

▼ 228,706
TOTAL MONTH

Lost Miles

▲ -106
TOTAL MONTH

Estimate Service Cost

▼ \$1,138,814	▼ \$179,854	▼ 16%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

Actual VRH

▼ 12,938
TOTAL MONTH

Lost Hours

▲ -6
TOTAL MONTH

On-Time Performance

▲ 9%	▲ 67%	▼ 24%	▼ 8%	▼ 66%	▲ 26%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

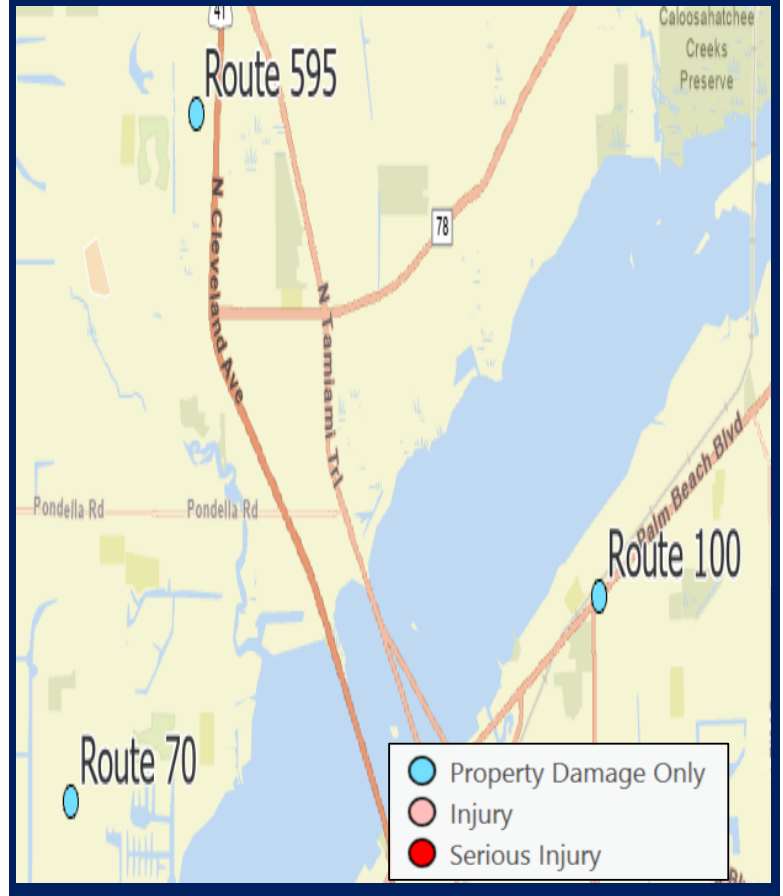
VOMS

36
TOTAL MONTH

NTD Safety Reports

0	▼ 3
MAJOR	NON MAJOR

Bus Accidents



UPT 7-Day Moving Average (May - June)



Key Terms

VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

ROUTE	REVENUE SERVICE METRICS						PERFORMANCE						
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank		
5	2,875	5,672	316	\$ 29,841	\$ 4,120	14%	0.51	9.09	\$ 10.38	65.58	10	▼ -10	
10	3,269	4,738	331	\$ 29,131	\$ 4,855	17%	0.69	9.88	\$ 8.91	70.10	5	▼ -5	
15	3,343	5,919	377	\$ 34,127	\$ 5,178	15%	0.56	8.86	\$ 10.21	75.34	7	▼ -7	
20	6,839	10,526	630	\$ 58,126	\$ 9,360	16%	0.65	10.85	\$ 8.50	72.44	3	▼ -3	
30	3,526	10,653	631	\$ 58,394	\$ 4,996	9%	0.33	5.59	\$ 16.56	62.14	15	▼ -15	
40	1,174	9,741	492	\$ 48,026	\$ 2,262	5%	0.12	2.39	\$ 40.91	73.88	18	▼ -18	
50	3,207	15,002	788	\$ 75,896	\$ 4,974	7%	0.21	4.07	\$ 23.67	59.45	17	▼ -17	
60	1,031	6,747	296	\$ 30,439	\$ 1,420	5%	0.15	3.48	\$ 29.52	72.49	18	▼ -18	
70	6,716	15,644	827	\$ 79,446	\$ 9,789	12%	0.43	8.12	\$ 11.83	67.01	12	▼ -12	
80	996	4,264	246	\$ 22,976	\$ 1,376	6%	0.23	4.04	\$ 23.07	62.75	16	▼ -16	
100	9,550	16,585	765	\$ 77,157	\$ 14,596	19%	0.58	12.49	\$ 8.08	62.77	4	▼ -4	
110	9,542	17,677	903	\$ 87,796	\$ 14,290	16%	0.54	10.56	\$ 9.20	55.88	9	▼ -9	
120	1,734	7,639	372	\$ 36,783	\$ 2,593	7%	0.23	4.66	\$ 21.21	76.09	14	▼ -14	
130	5,781	12,012	664	\$ 62,812	\$ 8,425	13%	0.48	8.71	\$ 10.87	62.80	11	▼ -11	
140	39,837	31,841	2,279	\$ 199,311	\$ 62,332	31%	1.25	17.48	\$ 5.00	75.14	1	▼ -1	
240	6,041	10,005	524	\$ 50,516	\$ 8,785	17%	0.60	11.52	\$ 8.36	69.75	2	▼ -2	
410	1,593	6,125	423	\$ 37,353	\$ 1,416	4%	0.26	3.77	\$ 23.45	60.42	20	▼ -20	
490	4,274	6,598	406	\$ 37,120	\$ 4,003	11%	0.65	10.53	\$ 8.69	73.31	6	▼ -6	
515	1,570	7,579	390	\$ 37,795	\$ 2,208	6%	0.21	4.03	\$ 24.07	60.64	22	▼ -22	
590	3,314	6,498	314	\$ 31,156	\$ 5,040	16%	0.51	10.54	\$ 9.40	71.41	8	▼ -8	
595	1,576	6,139	427	\$ 37,668	\$ 2,234	6%	0.26	3.69	\$ 23.90	56.41	21	▼ -21	
600	3,999	11,103	535	\$ 53,111	\$ 5,603	11%	0.36	7.47	\$ 13.28	68.83	13	▼ -13	