

Unlinked Passenger Trips

▲ 124,808	▼ 4,747	▲ 3,616	▲ 1,550
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days

▲ 22	■ 4	▼ 4	▲ 1
WKDYS	SAT	SUN	No Service

Actual VRM

▲ 233,522
TOTAL MONTH

Lost Miles

▲ -98
TOTAL MONTH

Estimate Service Cost

▲ \$1,156,680	▲ \$182,508	▼ 16%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

Actual VRH

▲ 13,223
TOTAL MONTH

Lost Hours

▲ -6
TOTAL MONTH

On-Time Performance

▼ 8%	▲ 67%	▲ 24%	▲ 8%	▼ 66%	▼ 26%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

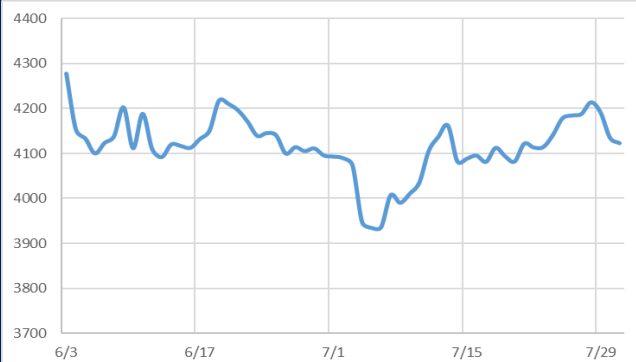
VOMS

■ 36
TOTAL MONTH

NTD Safety Reports

■ 0	▼ 1
MAJOR	NON MAJOR

UPT 7-Day Moving Average (June - July)



Key Terms

VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

Bus Accidents



ROUTE	REVENUE SERVICE METRICS						PERFORMANCE						
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank		
5	2,904	5,900	329	\$ 31,036	\$ 4,651	15%	0.49	8.83	\$ 10.69	67.66	10	▼ -10	
10	3,205	4,930	347	\$ 30,491	\$ 4,761	16%	0.65	9.24	\$ 9.51	71.75	3	▼ -3	
15	3,205	5,952	379	\$ 34,316	\$ 5,090	15%	0.54	8.45	\$ 10.71	71.59	9	▼ -9	
20	7,410	10,985	658	\$ 60,662	\$ 10,402	17%	0.67	11.26	\$ 8.19	66.80	5	▼ -5	
30	3,626	11,078	648	\$ 60,220	\$ 5,328	9%	0.33	5.59	\$ 16.61	62.08	15	▼ -15	
40	1,341	10,154	513	\$ 50,072	\$ 2,251	4%	0.13	2.61	\$ 37.34	71.57	22	▼ -22	
50	3,306	15,287	807	\$ 77,534	\$ 5,015	6%	0.22	4.10	\$ 23.45	62.04	19	▼ -19	
60	1,069	7,049	309	\$ 31,799	\$ 1,542	5%	0.15	3.46	\$ 29.75	72.97	18	▼ -18	
70	6,749	15,776	835	\$ 80,150	\$ 9,866	12%	0.43	8.09	\$ 11.88	67.27	12	▼ -12	
80	1,055	4,467	258	\$ 24,070	\$ 1,522	6%	0.24	4.09	\$ 22.81	56.91	20	▼ -20	
100	10,312	16,950	782	\$ 78,890	\$ 14,876	19%	0.61	13.18	\$ 7.65	58.10	3	▼ -3	
110	9,993	16,603	877	\$ 84,253	\$ 15,005	18%	0.60	11.40	\$ 8.43	58.96	7	▼ -7	
120	1,904	7,697	377	\$ 37,176	\$ 2,798	8%	0.25	5.06	\$ 19.53	74.58	13	▼ -13	
130	5,749	12,336	682	\$ 64,543	\$ 8,403	13%	0.47	8.43	\$ 11.23	62.24	11	▼ -11	
140	40,327	32,331	2,324	\$ 203,031	\$ 61,053	30%	1.25	17.35	\$ 5.03	76.23	1	▼ -1	
240	6,192	10,411	545	\$ 52,562	\$ 9,135	17%	0.59	11.35	\$ 8.49	70.28	6	▼ -6	
410	1,747	6,126	423	\$ 37,354	\$ -	100%	0.29	4.13	\$ 21.38	56.69	15	▼ -15	
490	3,705	6,589	405	\$ 37,058	\$ 3,541	10%	0.56	9.14	\$ 10.00	74.17	8	▼ -8	
515	1,901	8,605	418	\$ 41,347	\$ 2,631	6%	0.22	4.55	\$ 21.75	61.79	17	▼ -17	
590	3,968	6,666	322	\$ 31,939	\$ 5,767	18%	0.60	12.32	\$ 8.05	73.93	2	▼ -2	
595	1,529	6,296	439	\$ 38,661	\$ 2,184	6%	0.24	3.48	\$ 25.29	59.93	20	▼ -20	
600	3,611	11,337	546	\$ 54,226	\$ 5,174	10%	0.32	6.61	\$ 15.02	67.45	14	▼ -14	