

Unlinked Passenger Trips			
▲ 156,978	▼ 5,936	▼ 4,197	▲ 2,257
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▲ 22	■ 4	▼ 4	■ 1
WKDYS	SAT	SUN	No Service

Actual VRM
▲ 247,115
TOTAL MONTH

Lost Miles
▼ -103
TOTAL MONTH

Estimate Service Cost		
▲ \$1,354,822	▲ \$205,714	▲ 15.18%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

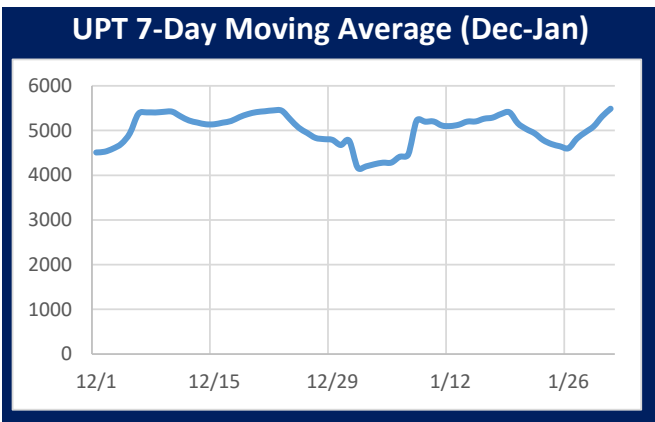
Actual VRH
▲ 16,047
TOTAL MONTH

Lost Hours
▼ -7
TOTAL MONTH

On-Time Performance					
▼ 7%	▲ 63%	▲ 30%	▼ 8%	▼ 67%	▲ 25%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS
■ 43
TOTAL MONTH

NTD Safety Reports	
■ 2	▲ 7
MAJOR	NON MAJOR



Key Terms	
<b>VRM</b>	Vehicle Revenue Miles, or distance of operation
<b>VRH</b>	Vehicle Revenue Hours, or duration of operation
<b>VOMS</b>	Vehicles Operating at Maximum Service
<b>UPT</b>	Unlinked Passenger Trips, or total bus boardings
<b>NTD</b>	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		





## January 2025 Route Performance



ROUTE	REVENUE SERVICE METRICS						PERFORMANCE						Overall Rank	
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %				
5	2,756	5,888	376	\$ 34,018	\$ 4,039	12%	0.47	7.32	\$ 12.34	63.64	14	▲ 1		
10	3,950	4,709	397	\$ 33,233	\$ 5,642	17%	0.84	9.96	\$ 8.41	75.50	4	▬ 0		
15	4,058	5,952	390	\$ 34,961	\$ 5,999	17%	0.68	10.42	\$ 8.62	73.91	6	▲ 3		
20	6,769	10,567	643	\$ 58,966	\$ 9,708	16%	0.64	10.53	\$ 8.71	71.14	7	▼ -1		
30	4,249	11,270	770	\$ 68,259	\$ 6,164	9%	0.38	5.52	\$ 16.06	63.26	16	▬ 0		
40	1,599	9,347	541	\$ 50,455	\$ 3,241	6%	0.17	2.95	\$ 31.55	44.50	25	▼ -1		
50	4,222	16,135	827	\$ 80,282	\$ 6,281	8%	0.26	5.11	\$ 19.02	59.85	18	▬ 0		
60	1,223	6,908	392	\$ 36,789	\$ 1,749	5%	0.18	3.12	\$ 30.08	68.07	20	▲ 1		
70	7,225	15,124	928	\$ 84,902	\$ 10,594	12%	0.48	7.79	\$ 11.75	68.34	12	▲ 1		
80	949	4,288	272	\$ 24,661	\$ 1,398	6%	0.22	3.48	\$ 25.99	53.98	21	▲ 1		
100	11,717	16,960	778	\$ 78,664	\$ 16,385	21%	0.69	15.05	\$ 6.71	70.44	3	▬ 0		
110	12,350	15,982	972	\$ 89,191	\$ 18,380	21%	0.77	12.71	\$ 7.22	47.59	8	▬ 0		
120	2,179	7,609	432	\$ 40,506	\$ 3,167	8%	0.29	5.05	\$ 18.59	78.92	15	▼ -1		
130	7,402	11,583	725	\$ 65,945	\$ 10,547	16%	0.64	10.21	\$ 8.91	64.72	10	▬ 0		
140	45,658	32,897	2,620	\$ 222,712	\$ 65,212	29%	1.39	17.42	\$ 4.88	72.45	1	▬ 0		
240	8,168	10,583	633	\$ 58,396	\$ 11,995	21%	0.77	12.90	\$ 7.15	61.69	5	▼ -3		
410	1,510	6,132	423	\$ 37,403	\$ 1,347	4%	0.25	3.57	\$ 24.77	47.98	22	▲ 1		
420	8,167	7,159	749	\$ 59,772	\$ -	0%	1.14	10.90	\$ 7.32		9	▼ -2		
490	5,968	6,614	421	\$ 38,088	\$ 4,969	13%	0.90	14.18	\$ 6.38	77.35	2	▲ 3		
500	2,575	4,058	447	\$ 35,272	\$ -	0%	0.63	5.76	\$ 13.70	59.39	17	▬ 0		
505	1,128	5,039	424	\$ 35,560	\$ -	0%	0.22	2.66	\$ 31.52	60.78	24	▲ 1		
515	2,033	8,078	417	\$ 40,394	\$ 2,971	7%	0.25	4.87	\$ 19.87	49.94	19	▲ 1		
590	3,965	6,724	434	\$ 39,082	\$ 5,628	14%	0.59	9.14	\$ 9.86	72.39	11	▬ 0		
595	1,275	6,457	428	\$ 38,293	\$ 1,831	5%	0.20	2.98	\$ 30.03	57.82	23	▼ -4		
600	5,883	11,052	607	\$ 57,553	\$ 8,470	15%	0.53	9.69	\$ 9.78	55.00	13	▼ -1		