

Unlinked Passenger Trips			
▲ 164,108	▲ 6,680	▲ 4,899	▲ 2,730
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▼ 20	■ 4	■ 4	▼ 0
WKDYS	SAT	SUN	No Service

Actual VRM
▼ 228,745
TOTAL MONTH

Lost Miles
▼ -465
TOTAL MONTH

Estimate Service Cost		
▼ \$1,282,408	▼ \$202,495	▲ 15.79%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

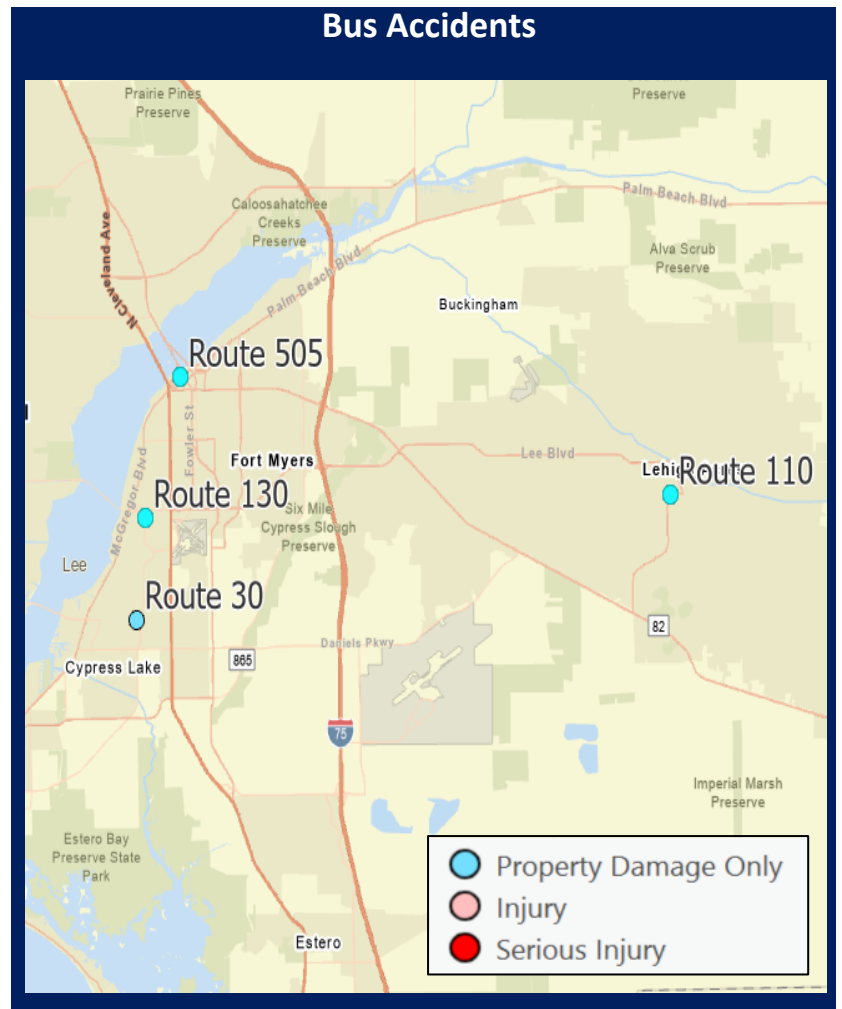
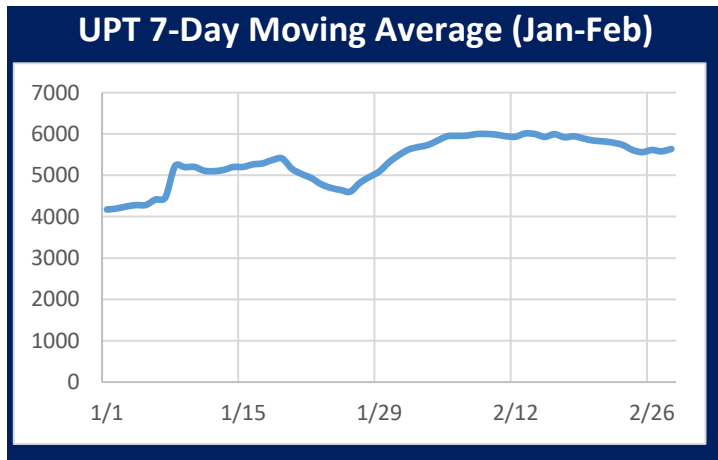
Actual VRH
▼ 14,858
TOTAL MONTH

Lost Hours
▼ -26
TOTAL MONTH

On-Time Performance					
▼ 7%	▼ 61%	▲ 32%	▼ 8%	▼ 65%	▲ 27%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS
■ 43
TOTAL MONTH

NTD Safety Reports	
▼ 0	▼ 4
MAJOR	NON MAJOR



Key Terms	
<b>VRM</b>	Vehicle Revenue Miles, or distance of operation
<b>VRH</b>	Vehicle Revenue Hours, or duration of operation
<b>VOMS</b>	Vehicles Operating at Maximum Service
<b>UPT</b>	Unlinked Passenger Trips, or total bus boardings
<b>NTD</b>	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

ROUTE	REVENUE SERVICE METRICS				PERFORMANCE							
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank	
5	2,728	5,444	348	\$ 31,448	\$ 4,024	13%	0.50	7.84	\$ 11.53	67.10	13	▲ 1
10	4,052	4,347	366	\$ 30,677	\$ 5,766	19%	0.93	11.07	\$ 7.57	74.24	3	▲ 1
15	4,004	5,547	363	\$ 32,592	\$ 5,969	18%	0.72	11.02	\$ 8.14	75.05	5	▲ 1
20	6,644	9,687	589	\$ 54,051	\$ 9,370	17%	0.69	11.28	\$ 8.14	68.27	10	▼ -3
30	4,506	10,403	711	\$ 63,008	\$ 6,538	10%	0.43	6.34	\$ 13.98	59.91	18	▼ -2
40	1,698	8,390	486	\$ 45,290	\$ 3,442	8%	0.20	3.49	\$ 26.67	37.90	23	▲ 2
50	3,910	14,974	767	\$ 74,484	\$ 5,994	8%	0.26	5.10	\$ 19.05	62.23	19	▼ -1
60	1,190	6,364	361	\$ 33,896	\$ 1,691	5%	0.19	3.29	\$ 28.48	65.11	22	▼ -2
70	6,645	14,074	864	\$ 79,020	\$ 9,522	12%	0.47	7.70	\$ 11.89	68.46	14	▼ -2
80	835	3,898	248	\$ 22,419	\$ 1,219	5%	0.21	3.37	\$ 26.85	54.86	21	▬ 0
100	10,619	15,652	718	\$ 72,560	\$ 14,851	20%	0.68	14.80	\$ 6.83	66.37	4	▼ -1
110	12,222	14,915	907	\$ 83,229	\$ 18,119	22%	0.82	13.48	\$ 6.81	51.37	6	▲ 2
120	2,174	7,085	401	\$ 37,682	\$ 3,141	8%	0.31	5.41	\$ 17.33	72.38	17	▼ -2
130	7,844	10,662	668	\$ 60,705	\$ 10,808	18%	0.74	11.75	\$ 7.74	66.44	9	▲ 1
140	44,075	30,550	2,430	\$ 206,622	\$ 63,973	31%	1.44	18.14	\$ 4.69	71.43	1	▬ 0
240	7,677	9,756	584	\$ 53,845	\$ 11,067	21%	0.79	13.15	\$ 7.01	56.74	7	▼ -2
410	2,192	5,732	396	\$ 34,958	\$ 1,770	5%	0.38	5.54	\$ 15.95	45.32	20	▲ 2
420	14,832	6,689	700	\$ 55,844	\$ -	0%	2.22	21.19	\$ 3.77		8	▲ 1
490	8,752	6,173	393	\$ 35,549	\$ 7,111	20%	1.42	22.28	\$ 4.06	63.04	2	▬ 0
500	3,606	3,787	417	\$ 32,900	\$ -	0%	0.95	8.65	\$ 9.12	57.50	15	▲ 2
505	1,225	4,712	397	\$ 33,254	\$ -	0%	0.26	3.09	\$ 27.15	54.80	25	▼ -1
515	2,202	7,475	386	\$ 37,378	\$ 3,291	9%	0.29	5.71	\$ 16.97	53.82	16	▲ 3
590	3,865	6,231	402	\$ 36,215	\$ 5,512	15%	0.62	9.62	\$ 9.37	68.99	11	▬ 0
595	1,308	5,980	396	\$ 35,444	\$ 1,911	5%	0.22	3.30	\$ 27.10	57.16	24	▼ -1
600	5,303	10,218	561	\$ 53,235	\$ 7,407	14%	0.52	9.45	\$ 10.04	51.30	12	▲ 1