

Unlinked Passenger Trips

▲ 134,066	▲ 5,217	▼ 3,444	▼ 1,458
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days

▼ 21	▲ 5	▲ 5	▼ 0
WKDYS	SAT	SUN	No Service

Actual VRM

▲ 235,996
TOTAL MONTH

Lost Miles

▼ -111
TOTAL MONTH

Estimate Service Cost

▲ \$1,571,350	▲ \$197,194	▼ 13%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

Actual VRH

▲ 13,362
TOTAL MONTH

Lost Hours

▼ -6
TOTAL MONTH

On-Time Performance

▼ 7%	▼ 66%	▲ 27%	▼ 8%	▲ 66%	▲ 26%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS

■ 36
TOTAL MONTH

NTD Safety Reports

▲ 1	▲ 3
MAJOR	NON MAJOR

UPT 7-Day Moving Average (Jul - August)



Key Terms

VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

Bus Accidents



ROUTE	REVENUE SERVICE METRICS						PERFORMANCE							
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank			
5	2,944	5,900	329	\$ 31,036	\$ 4,314	14%	0.50	8.95	\$ 10.54	61.91	11	▼ -11		
10	2,988	4,920	343	\$ 30,247	\$ 4,452	15%	0.61	8.70	\$ 10.12	69.25	7	▼ -7		
15	3,620	6,122	390	\$ 35,298	\$ 5,395	15%	0.59	9.28	\$ 9.75	73.14	6	▼ -6		
20	8,287	10,731	643	\$ 59,273	\$ 11,832	20%	0.77	12.89	\$ 7.15	64.06	3	▼ -3		
30	3,923	11,083	649	\$ 60,266	\$ 5,677	9%	0.35	6.05	\$ 15.36	62.49	15	▼ -15		
40	1,659	9,994	504	\$ 49,204	\$ 2,702	5%	0.17	3.29	\$ 29.66	71.98	18	▼ -18		
50	3,510	15,554	818	\$ 78,713	\$ 7,217	9%	0.23	4.29	\$ 22.43	63.34	17	▼ -17		
60	1,064	7,008	308	\$ 31,616	\$ 1,622	5%	0.15	3.46	\$ 29.71	68.79	19	▼ -19		
70	6,891	16,160	855	\$ 82,099	\$ 10,085	12%	0.43	8.06	\$ 11.91	64.38	12	▼ -12		
80	939	4,264	246	\$ 22,976	\$ 1,297	6%	0.22	3.81	\$ 24.47	57.62	21	▼ -21		
100	11,512	17,191	793	\$ 79,977	\$ 15,794	20%	0.67	14.52	\$ 6.95	59.51	5	▼ -5		
110	10,700	17,118	901	\$ 86,676	\$ 16,011	18%	0.63	11.88	\$ 8.10	57.42	8	▼ -8		
120	1,983	7,903	385	\$ 38,075	\$ 3,032	8%	0.25	5.15	\$ 19.20	76.36	14	▼ -14		
130	6,182	12,235	676	\$ 63,970	\$ 9,048	14%	0.51	9.15	\$ 10.35	62.04	10	▼ -10		
140	43,454	33,004	2,364	\$ 206,685	\$ 65,483	32%	1.32	18.39	\$ 4.76	73.98	1	▼ -1		
240	7,035	10,386	544	\$ 52,438	\$ 10,226	20%	0.68	12.93	\$ 7.45	66.87	4	▼ -4		
410	1,418	6,347	438	\$ 38,706	\$ 1,450	4%	0.22	3.24	\$ 27.30	56.42	22	▼ -22		
490	3,391	6,826	420	\$ 38,403	\$ 3,554	9%	0.50	8.07	\$ 11.33	75.63	9	▼ -9		
515	2,122	8,626	432	\$ 42,318	\$ 3,115	7%	0.25	4.91	\$ 19.94	64.55	16	▼ -16		
590	4,295	6,742	326	\$ 32,334	\$ 6,395	20%	0.64	13.16	\$ 7.53	72.09	2	▼ -2		
595	1,630	6,369	443	\$ 39,086	\$ 2,176	6%	0.26	3.68	\$ 23.98	56.02	19	▼ -19		
600	4,519	11,513	555	\$ 55,076	\$ 6,318	11%	0.39	8.14	\$ 12.19	64.04	13	▼ -13		