

Unlinked Passenger Trips

▼ 166,541	▼ 6,318	▼ 4,525	▼ 2,362
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days

▲ 22	▼ 4	▼ 4	■ 0
WKDYS	SAT	SUN	No Service

Actual VRM

▼ 244,075
TOTAL MONTH

Lost Miles

▼ -296
TOTAL MONTH

Estimate Service Cost

▼ \$1,323,167	▼ \$204,268	▼ 15%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

Actual VRH

▼ 15,389
TOTAL MONTH

Lost Hours

▼ -23
TOTAL MONTH

On-Time Performance

▲ 8%	▲ 64%	▼ 28%	▼ 9%	▲ 69%	▼ 22%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

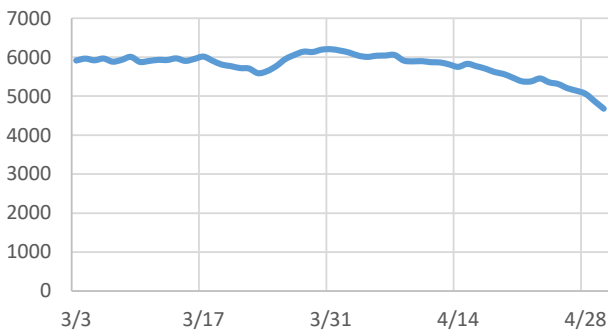
VOMS

■ 43
TOTAL MONTH

NTD Safety Reports

MAJOR	NON MAJOR
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UPT 7-Day Moving Average (Mar - Apr)

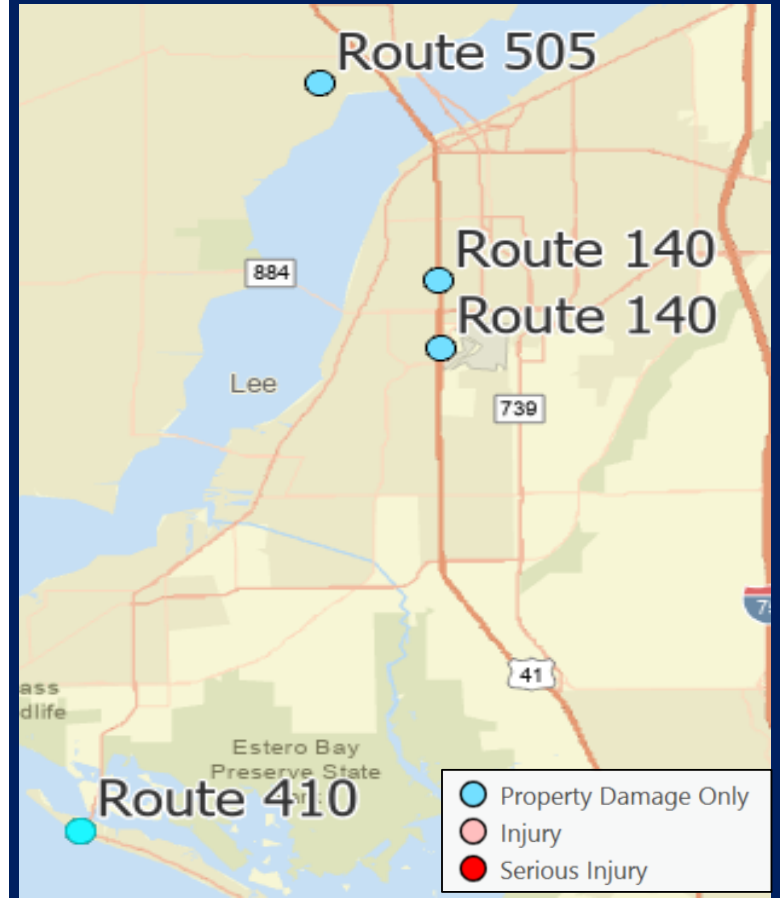


Key Terms

VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

Bus Accidents



ROUTE	REVENUE SERVICE METRICS						PERFORMANCE						
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank		
5	3,015	5,897	366	\$ 33,368	\$ 4,308	13%	0.51	8.24	\$ 11.07	66.63	13	▼ -13	
10	4,018	4,760	384	\$ 32,556	\$ 5,553	17%	0.84	10.45	\$ 8.10	70.94	6	▼ -6	
15	4,124	5,952	387	\$ 34,808	\$ 6,081	17%	0.69	10.65	\$ 8.44	74.30	3	▼ -3	
20	6,863	10,657	646	\$ 59,311	\$ 9,344	16%	0.64	10.63	\$ 8.64	74.05	7	▼ -7	
30	4,466	11,226	747	\$ 66,729	\$ 6,305	9%	0.40	5.98	\$ 14.94	63.83	16	▼ -16	
40	1,630	9,517	534	\$ 50,283	\$ 3,106	6%	0.17	3.05	\$ 30.85	47.59	25	▼ -25	
50	3,986	15,939	822	\$ 79,643	\$ 5,712	7%	0.25	4.85	\$ 19.98	59.17	18	▼ -18	
60	1,316	6,940	373	\$ 35,641	\$ 1,821	5%	0.19	3.53	\$ 27.08	69.35	21	▼ -21	
70	7,356	15,276	906	\$ 83,793	\$ 10,621	13%	0.48	8.12	\$ 11.39	70.26	13	▼ -13	
80	1,000	4,329	269	\$ 24,526	\$ 1,449	6%	0.23	3.72	\$ 24.53	53.45	23	▼ -23	
100	11,567	16,978	780	\$ 78,815	\$ 15,700	20%	0.68	14.82	\$ 6.81	67.69	3	▼ -3	
110	11,853	16,859	970	\$ 90,614	\$ 17,004	19%	0.70	12.22	\$ 7.64	52.84	8	▼ -8	
120	2,171	7,629	419	\$ 39,734	\$ 2,949	7%	0.28	5.18	\$ 18.30	73.08	15	▼ -15	
130	7,575	11,755	715	\$ 65,610	\$ 10,645	16%	0.64	10.59	\$ 8.66	63.70	9	▼ -9	
140	46,007	32,781	2,553	\$ 218,240	\$ 66,468	30%	1.40	18.02	\$ 4.74	74.89	1	▼ -1	
240	8,204	10,551	613	\$ 57,085	\$ 11,580	20%	0.78	13.38	\$ 6.96	66.20	3	▼ -3	
410	2,671	6,141	424	\$ 37,455	\$ 2,428	6%	0.43	6.30	\$ 14.02	51.04	17	▼ -17	
420	16,494	5,382	563	\$ 44,933	\$ -	0%	3.06	29.28	\$ 2.72	33.88	10	▼ -10	
490	6,801	6,596	417	\$ 37,782	\$ 5,625	15%	1.03	16.33	\$ 5.56	73.69	2	▼ -2	
500	1,411	3,111	342	\$ 27,025	\$ -	0%	0.45	4.12	\$ 19.16	56.50	20	▼ -20	
505	1,033	3,853	325	\$ 27,215	\$ -	0%	0.27	3.18	\$ 26.35	61.13	22	▼ -22	
515	1,960	7,696	402	\$ 38,788	\$ 2,765	7%	0.25	4.87	\$ 19.79	55.49	18	▼ -18	
590	3,843	6,711	408	\$ 37,421	\$ 5,509	15%	0.57	9.43	\$ 9.74	68.69	11	▼ -11	
595	1,417	6,420	431	\$ 38,378	\$ 1,553	4%	0.22	3.29	\$ 27.08	54.70	24	▼ -24	
600	5,760	11,118	593	\$ 56,780	\$ 7,740	14%	0.52	9.72	\$ 9.86	61.67	12	▼ -12	