

Unlinked Passenger Trips			
▼ 131,343	▲ 5,667	▼ 3,815	▲ 1,684
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▼ 19	▼ 4	▲ 5	▲ 2
WKDYS	SAT	SUN	No Service

Actual VRM
▼ 199,570
TOTAL MONTH

Lost Miles
▼ -11,350
TOTAL MONTH

Estimate Service Cost		
▼ \$1,425,333	▼ \$189,868	▲ 0.13
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

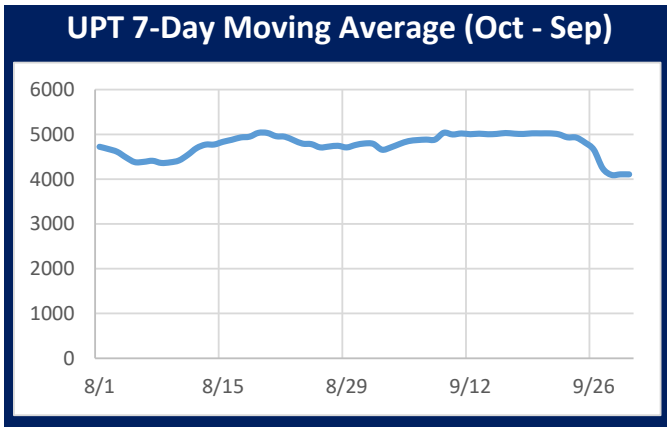
Actual VRH
▼ 12,054
TOTAL MONTH

Lost Hours
▲ -643
TOTAL MONTH

On-Time Performance					
▲ 8%	▼ 65%	▲ 27%	▲ 9%	▲ 68%	▼ 22%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

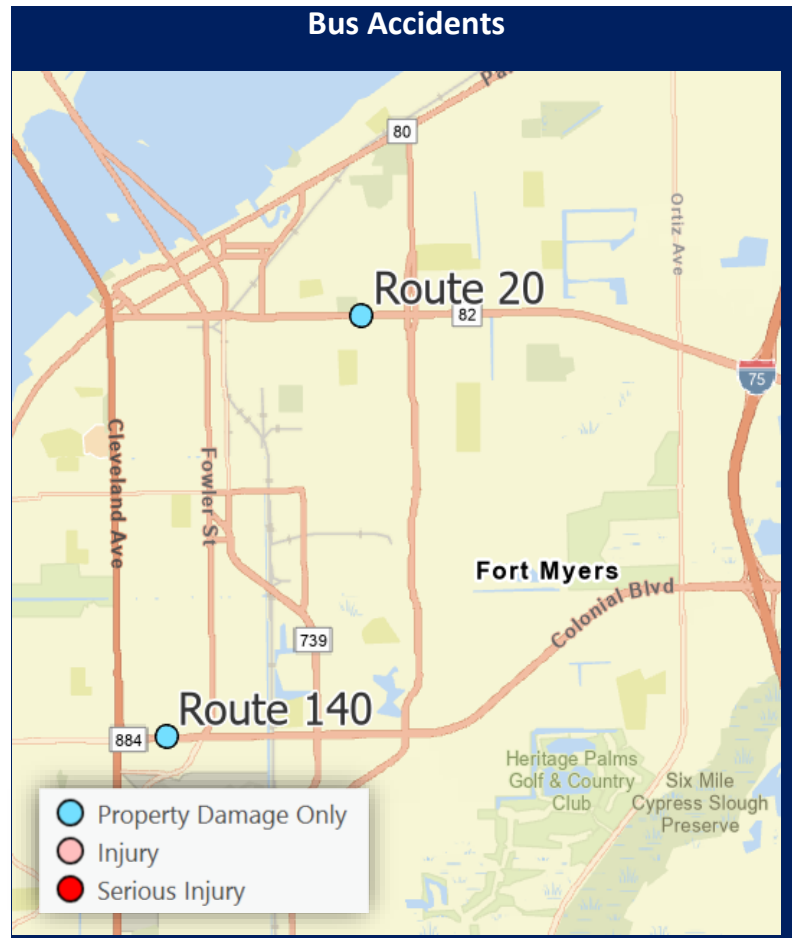
VOMS
■ 36
TOTAL MONTH

NTD Safety Reports	
■ 0	▼ 2
MAJOR	NON MAJOR



Key Terms	
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		



ROUTE	REVENUE SERVICE METRICS						PERFORMANCE					
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank	
5	2,257	4,938	317	\$ 28,621	\$ 3,380	12%	0.46	7.12	\$ 12.68	68.64	12 ▲ 2	
10	3,707	4,116	291	\$ 25,554	\$ 5,391	21%	0.90	12.73	\$ 6.89	78.33	3 ▼ -1	
15	3,719	5,014	409	\$ 34,564	\$ 5,509	16%	0.74	9.09	\$ 9.29	72.74	8 ▬ 0	
20	7,279	7,576	558	\$ 48,400	\$ 10,293	21%	0.96	13.05	\$ 6.65	62.60	5 ▬ 0	
30	3,833	9,227	556	\$ 51,185	\$ 5,662	11%	0.42	6.89	\$ 13.35	63.40	13 ▬ 0	
40	1,652	8,724	425	\$ 41,999	\$ 2,658	6%	0.19	3.89	\$ 25.42	45.54	22 ▬ 0	
50	3,368	14,111	748	\$ 71,786	\$ 5,163	7%	0.24	4.50	\$ 21.31	64.55	16 ▬ 0	
60	1,104	5,757	331	\$ 30,945	\$ 1,538	5%	0.19	3.33	\$ 28.03	69.38	19 ▼ -1	
70	6,892	13,799	724	\$ 69,723	\$ 10,120	15%	0.50	9.52	\$ 10.12	64.13	11 ▬ 0	
80	751	3,586	229	\$ 20,725	\$ 1,052	5%	0.21	3.27	\$ 27.60	53.91	21 ▼ -1	
100	10,668	14,366	667	\$ 67,104	\$ 14,992	22%	0.74	16.00	\$ 6.29	70.36	2 ▲ 1	
110	11,831	14,060	856	\$ 78,551	\$ 17,183	22%	0.84	13.81	\$ 6.64	52.38	7 ▼ -1	
120	2,217	6,681	378	\$ 35,517	\$ 3,292	9%	0.33	5.86	\$ 16.02	67.68	15 ▬ 0	
130	6,118	9,776	616	\$ 55,896	\$ 8,855	16%	0.63	9.94	\$ 9.14	61.39	10 ▬ 0	
140	43,420	28,099	2,009	\$ 175,748	\$ 62,917	36%	1.55	21.62	\$ 4.05	73.08	1 ▬ 0	
240	6,657	8,663	543	\$ 49,348	\$ 9,579	19%	0.77	12.27	\$ 7.41	70.22	6 ▲ 1	
410	1,240	7,123	426	\$ 39,307	\$ 1,482	4%	0.17	2.91	\$ 31.70	71.35	20 ▲ 1	
490	2,366	6,419	418	\$ 37,548	\$ 3,124	8%	0.37	5.66	\$ 15.87	68.09	14 ▼ -2	
515	1,698	6,725	359	\$ 34,379	\$ 2,396	7%	0.25	4.73	\$ 20.25	54.59	18 ▲ 1	
590	3,766	5,800	284	\$ 28,042	\$ 5,489	20%	0.65	13.25	\$ 7.45	70.87	4 ▬ 0	
595	1,616	5,450	380	\$ 33,497	\$ 2,412	7%	0.30	4.25	\$ 20.73	62.31	17 ▬ 0	
600	5,184	9,559	529	\$ 50,018	\$ 7,379	15%	0.54	9.81	\$ 9.65	65.30	9 ▬ 0	