

LEE COUNTY BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

20020341
BLUE SHEET NO:

1. REQUESTED MOTION:

ACTION REQUESTED: Presentation by Dr. Douglas Wittacker, Executive Director of Curriculum/School Improvement from the Lee County School District.

WHY ACTION IS NECESSARY:

WHAT ACTION ACCOMPLISHES: Presentation of the Lee County School Board's Strategic Plan to the BoCC.

2. DEPARTMENTAL CATEGORY:
COMMISSION DISTRICT #:

9:30

3. MEETING DATE:

04-09-2002

4. AGENDA

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- TIME REQUIRED: _____

5. REQUIREMENT/PURPOSE

(Specify)

- STATUTE _____
- ORDINANCE _____
- ADMIN. CODE _____
- OTHER _____

6. REQUESTOR OF INFORMATION

- A. COMMISSIONER:
- B. DEPARTMENT: County Administration
- C. DIVISION:
BY: Donald D. Stilwell, County Manager

DPS HB

7. BACKGROUND:

A request was made of the Chairman by Dr. Whittacker to present the School Board's Strategic Plan to the Board of County Commissioners. The presentation will immediately follow the County Attorney items on the April 9th agenda.

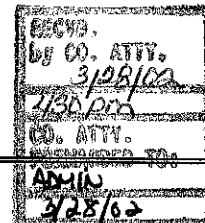
8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL

DEPARTMENT DIRECTOR	Purchasing	Human Resources	County Administration				OTHER	COUNTY ATTORNEY	COUNTY MANAGER
			OA	OM	Risk	GC			
N/A HS	N/A HS	N/A HS	OA 3/28 3/28	OM 3/28 3/28	Risk 3/28 3/28	GC 3/28 3/28		OK Sch... HB to DPS	

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER



3/28 5⁰⁰ to PR

Goal 3: Efficiency and Effectiveness

The district will use the standards of best practice for efficiency and effectiveness as measured by:

- 1 . Meeting the Florida Sterling Criteria for Organizational Performance Excellence in:
 - a) Leadership
 - b) Strategies for School Improvement
 - c) Student and Stakeholder Focus
 - d) Performance Measurement & Analysis
 - e) Faculty and Staff Focus
 - f) School Process Management
 - g) Performance Results.

2 . Meeting the standards of state and federal mandates and reviewing appropriate best practices.

3 . Recruiting and retaining a high performing, diverse workforce.

4 . Increasing student, parent/guardian, employee, and community satisfaction with operational efficiency and effectiveness.

If you prefer, you may submit your comments online between April 3 and 10 at

www.lee.k12.fl.us/quality/strategicsurvey.htm

SCHOOL DISTRICT OF LEE COUNTY

Strategic Plan Goals and Measures 2002-2007

THE STRATEGIC PLANNING PROCESS AND TIMELINE

March 2002	Community Input
April 2002	Analysis of Input
May 2002	Revisions and additions
June 2002	Plan adopted by Board

"The School District of Lee County is committed to high academic achievement in a safe, efficient, and effective environment."

School District of Lee County

2055 Central Avenue
Fort Myers, FL 33901

DO THESE GOALS MEET OUR NEEDS?

GOALS

High academic achievement

Safe and healthy environment

Efficient and effective operations

After conducting surveys, training programs and focus groups in the fall of 2001, the school district has identified three goals that appear to be the highest priorities to guide a five-year strategic plan. As a parent/guardian, student, employee or citizen your ideas are important to the development of the final design of that plan.

DIRECTIONS

Review the proposed goals and measures described in this brochure. Using the feedback form provided, place an X in the box beside EACH AND EVERY measure you think is ESSENTIAL. In the space provided after each goal add other measures that you feel are essential to the success of our schools. Use the back of the form for comments.

GOAL 1: High Academic Achievement

The district will improve academic achievement as measured by:

1. Increasing the percentage of students in grades K-2 achieving and exceeding the state grade level expectations in reading, writing, and math.
2. Increasing the percentage of students who exhibit adequate progress on the Florida Comprehensive Assessment Test (FCAT) in grades 3-10.
3. Increasing the percentage of students who meet promotion standards at the end of each grade level.
4. Increasing the percentage of students achieving graduation within four years of entering grade nine.
5. Insuring that standard curriculum students complete Algebra I by the end of eighth grade.
6. Increasing the number of students successfully completing higher-level courses.
7. Closing the majority/minority achievement gap in reading, writing, and math.
8. Increasing student, parent/guardian, employee, and community satisfaction with academic achievement.

GOAL 2: Safety and Health

The district will provide a safe and healthy environment as measured by:

1. Increasing the level of compliance with state and federal life-safety standards.
2. Providing adequate facilities to accommodate growth.
3. Reducing accident rates throughout the organization.
4. Reducing violent incident rates throughout the organization.
5. Increasing student, parent/guardian, employee, and community satisfaction with health and safety.

**School District of Lee County
Strategic Plan Goals and Measures
Feedback Form**

Circle the group you represent: Teacher Parent Staff Citizen

Directions: Place a mark in the box beside **EACH AND EVERY** measure that you consider to be **ESSENTIAL** to the success of the district. Add other essential measures in the space provided. Please use the back for additional comments or recommendations.

Goal 1: The district will improve academic achievement as measured by:

- 1. Increasing the percentage of students in grades K-2 achieving and exceeding the state grade level expectations in reading, writing, and math.
- 2. Increasing the percentage of students who exhibit adequate progress on the Florida Comprehensive Assessment Test (FCAT) in grades 3-10.
- 3. Increasing the percentage of students who meet promotion standards at the end of each grade level.
- 4. Increasing the percentage of students achieving graduation within four years of entering grade nine.
- 5. Insuring that standard curriculum students complete Algebra I by the end of eighth grade.
- 6. Increasing the number of students successfully completing higher-level courses.
- 7. Closing the majority/minority achievement gap in reading, writing, and math.
- 8. Increasing student, parent/guardian, employee, and community satisfaction with academic achievement.

Is there another measure of academic achievement you consider essential?

Goal 2: The district will provide a safe and healthy environment as measured by:

- 1. Increasing the level of compliance with state and federal life-safety standards.
- 2. Providing adequate facilities to accommodate growth.
- 3. Reducing accident rates throughout the organization.
- 4. Reducing violent incident rates throughout the organization.
- 5. Increasing student, parent/guardian, employee, and community satisfaction with health and safety.

Is there another measure of health and safety you consider essential?

Goal 3: The district will use the standards of best practice for efficiency and effectiveness as measured by:

- 1. Meeting the Florida Sterling Criteria for Organizational Performance Excellence.
- 2. Meeting the standards of state and federal mandates and reviewing appropriate best practices..
- 3. Recruiting and retaining a high-performing, diverse workforce.
- 4. Increasing student, parent/guardian, employee, and community satisfaction with operational efficiency and effectiveness.

Is there another measure of efficiency or effectiveness you believe is essential?

Yes No **Overall, I believe these goals reflect the most important priorities of the school District.**