

Project #	Project Name	Current Budget	Actual	Encumbrances	Available Budget
General Major Maintenance Projects					
423303	Lehigh Senior Center Upgrades	455,457	2,744	447,595	5,118
408712	BAS Controls Upgrade/Energy Initiatives	488,820	68,591	361,609	58,620
408839	County Wide ADA Compliance	392,525	0	316,678	75,847
408673	County Wide Asphalt Parking Lots	493,591	170,955	138,739	183,897
401825	County Wide Board Walk & Railing Repairs	98,230	59,341	0	38,889
408700	County Wide Building Miscellaneous Maintenance	2,139,542	291,932	230,466	1,617,144
408963	County Wide Building Renovations	8,563,315	547,732	5,893,550	2,122,033
408861	County Wide Electrical Improvements	135,298	100,959	30,829	3,510
408796	County Wide Elevator Upgrade Maintenance	152,686	12,113	60,573	80,000
408968	County Wide Exterior Building Painting & Recoatin	181,750	94,125	83,413	4,212
408743	County Wide Flooring Replacement	769,058	242,611	307,081	219,366
408661	County Wide Fuel Facilities	30,596	1,404	4,192	25,000
408708	County Wide Generator & Switchgear Maint/Repla	472,668	11,408	425,500	35,760
408971	County Wide HVAC Replacement & Controls	1,064,062	359,596	619,096	85,370
408794	County Wide Irrigation & Plumbing	315,400	109,075	93,927	112,398
408908	County Wide Landscape Improvements	144,500	56,388	24,328	63,784
408960	County Wide LED Lighting Upgrades	95,386	43,124	13,215	39,047
408862	County Wide Life Safety Upgrades and Inspection:	786,930	170,896	300,416	315,618
408639	County Wide Modular Furniture & Panels	75,090	42,152	14,991	17,947
408603	County Wide Reroofing Projects (Replacements)	986,424	254,191	263,155	469,078
400948	County Wide Restroom Upgrades	30,543	9,161	0	21,382
408934	Down Town Jail Plumbing	1,528,916	598,199	930,717	0
408675	In-Door Air Quality Control & Remediation	46,000	0	0	46,000
400949	Jail CORE II Roof Replacement	1,337,421	3,023	1,023,358	311,041
408941	Justice Center Complex Security	2,591	2,591	0	(0)
408921	Justice Center Proper Roof Replacement	2,662,802	2,099,687	344,334	218,781
400953	Lakes/Prigmore Library Renovations	328,853	34,314	294,539	1
401602	Parks Restrooms Upgrades	605,000	0	83,079	521,922
402139	Pine Island Commercial Marina Dock Replacemer	851,637	0	766,570	85,067
408942	Sheriff Building Improvements	971,366	348,734	256,089	366,543
402141	Tanglewood Elementary School Improvements	175,000	54,531	30,603	89,866
Library Major Maintenance Projects					
408673	County Wide Asphalt Parking Lots-Libraries	155,106	26,322	37,636	91,148
408861	County Wide Electrical Improve-Libraries	5,000	0	0	5,000
408968	County Wide Exterior Building Painting & Recoatin	55,882	0	39,845	16,037
408743	County Wide Flooring Replacement - Libraries	416,473	283,685	12,183	120,605
408708	County Wide Generator & Switchgear Maint/Repla	10,300	0	0	10,300

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408971	County Wide HVAC Replacement & Controls-Libræ	320,740	36,785	104,954	179,001
408794	County Wide Irrigation & Plumbing - Libraries	16,476	408	10,510	5,558
408960	County Wide LED Lighting Upgrades - Libraries	5,000	0	0	5,000
408862	County Wide Life Safety Upgrades and Inspection:	30,000	18,319	11,681	0
408603	County Wide Reroofing Projects (Replacements) -	84,282	3,100	2,400	78,782
400953	Lakes/Prigmore Library Renovations	614,915	513,630	40,076	61,209
403247	Library ADA Renovations	72,944	0	47,943	25,001
408926	Library Miscellaneous Maintenance	821,765	38,768	146,971	636,026
403288	Library Portable Generator	325,000	0	230,492	94,508
Beach and Shoreline Maintenance Projects					
401915	Sanibel Causeway Shoreline Stabilization	8,453,133	47,155	893,060	7,512,918
402149	Caloosahatchee Regional Park Shoreline Stabiliza	1,200,000	5,867	3,014	1,191,119
401627	Lynn Hall Restroom Remodel	419,813	7,248	380,997	31,568
401809	Beach Front Park Maintenance	351,948	40,497	189,371	122,080
Miscellaneous Maintenance Projects					
403309	CD 1st Floor and Lobby Reconfiguration	301,896	5,602	0	296,294
408839	County Wide ADA Compliance	53,232	0	53,232	0
408673	County Wide Asphalt Parking Lots-DOT	21,280	0	0	21,280
403207	County Wide Boating (Ramp) Improvement	10,000	1,808	5,527	2,665
111168	Pine Manor Sidewalks - Human Services	1,449,699	0	123,216	1,326,483
408911	Public Safety Communications Bldg Renovations -	925,428	22,820	644,348	258,260
Total		42,501,769	6,841,592	16,336,097	19,324,081