

SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY - FY23/24-27/28

PROJ. #	PROJECT NAME	FY 98-22 PRIOR EXP.	22/23 BUDGET	23/24	24/25	25/26	26/27	27/28	5-YEAR TOTAL	6-10	PROJECT TOTAL	REVENUE SOURCE	PROJECT MANAGER
<b>MAJOR PROJECTS</b>													
209245	Alico Rd. Connector/Alico Rd. to SR 82 opposite Sunshine Blvd. Extension of Alico Rd through SR 82 and including widening of Sunshine Blvd constructed in two phases	5,865,862 ROW	20,125,037 ROW/DES	4,547,555	13,000,000	55,682,342 DES/CST	0	92,000,000	165,229,897	39,272,804	230,493,600	IF 23, 25 GT ST	Vince Miller <a href="mailto:vmiller@leegov.com">vmiller@leegov.com</a>
206002	Bicycle/Pedestrian Facilities Annual project for facilities on existing County-maintained roads  <b>Specific Projects:</b>	23,377,364	8,793,098	2,003,160	6,570,350	2,694,834	11,363,460	1,490,864	24,122,668		56,293,130	IF/GT	Tom Marquardt <a href="mailto:tmarquardt@leegov.com">tmarquardt@leegov.com</a>
	<i>Hancock Bridge Pkwy Orange Grove - 4055 Hancock</i>			495,000 DES/SUR	0	546,250 CST/CEI	0	0	1,041,250		1,041,250	IF22	
	<i>Barrett Rd Pondella - 3400N of Pondella</i>			0	225,537 DES/SUR	0	1,296,842 CST/CEI	0	1,522,379		1,522,379	IF22	
	<i>North Key Dr Beau Dr to US 41</i>			0	45,536 DES/SUR	0	252,664 CST/CEI	0	298,200		298,200	IF22	
	<i>Plantation Daniels -Idlewild</i>			1,369,367 DES/SUR	0	0	6,846,833 CST/CEI		8,216,200		8,216,200	GT	
	<i>Orange River Blvd Palm Beach Blvd - Loraine Dr</i>			0	0	2,268,782 CST/CEI	0	0	2,268,782		2,268,782	GT	
	<i>Bell Blvd SR 82 - Sunrise</i>			0	3,557,183 CST/CEI	0	0	0	3,557,183		3,557,183	GT	
	<i>Westgate Blvd East Lee - 4th</i>			0	0	0	128,139 DES/SUR	0	128,139	736,799 CST/CEI	864,938	IF23	
	<i>Westgate Blvd West 4th - Lee</i>			0	0	0	117,436 DES/SUR	0	117,436	675,257 CST/CEI	792,693	IF 23	
	<i>Alico RR Crossing - Quaker</i>			0	0	1,091,247 CST/CEI	0	0	1,091,247		1,091,247	IF 25	
	<i>Pine Rd Allaire - US 41</i>			0	135,801 DES/SUR	0	780,858 CST/CEI	0	916,659		916,659	IF 25	
	<i>Jetport Loop Jetport Loop W - Commerce Loop</i>			138,793 DES/SUR	0	798,057 CST/CEI	0	0	936,850		936,850	IF25	
	<i>Pine Ridge Rd Summerline Rd - Kelly Rd</i>			0	0	259,280 DES/SUR	0	1,490,864 CST/CEI	1,750,144		1,750,144	IF24	
	<i>Pine Ridge Rd San Carlos Blvd - Summerlin Rd</i>				337,511 DES/SUR	0	1,940,688 CST/CEI	0	2,278,199		2,278,199	IF 24	
205724	Big Carlos Pass Bridge Replacement of Big Carlos Pass Bridge with a fixed span	6,090,725 PD&E Study DES	97,859,141 CST/CEI	0	0	0	0	0	0	0	103,949,866	ST DEBT GT	Dave Murphy <a href="mailto:dmurphy@leegov.com">dmurphy@leegov.com</a>
209248	Cape Coral Bridge Replacement Replacement of the EB and WB spans of the Cape Coral Bridge	1,161,114 PD&E Study DES	18,307,104 PD&E Study DES	0	0	0	224,480,000 CST/CEI	0	224,480,000		243,948,218	ST Debt	Vince Miller <a href="mailto:vmiller@leegov.com">vmiller@leegov.com</a>
200769	Midpoint Bridge Widening of the Midpoint Bridge	0	15,473,314 PD&E Study DES	0	0	0	0	0	0	279,931,305	295,404,619	ST Debt	<a href="#">TBD</a>

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200669	Corkscrew Road Widening of Corkscrew Rd from Ben Hill Griffin Pkwy to Bella Terra Blvd, constructed in two phases	16,564,044 DES	38,498,960 ROW/DES/CST	4,999,575 CST	0	0	0	0	4,999,575	0	60,062,579	IF25 Debt GT FDOT CON	Dave Murphy <a href="mailto:dmurphy@leegov.com">dmurphy@leegov.com</a>
200671	Gateway at Griffin Roundabout Addition of a roundabout at Gateway Blvd and Griffin	470,702 DES	9,133,960 DES/ROW	0	0	0	0	0	0	0	9,604,662	IF 23 GT Debt	Dave Murphy <a href="mailto:dmurphy@leegov.com">dmurphy@leegov.com</a>
205083	Hickory Bridge Replacements Project combines New Pass, Little Carlos and Big Hickory bridge, including demolition and disposal of the old bridges.	0	8,188,912 PD&E Study	0	4,770,011 DES	0	0	0	4,770,011	99,351,742 CST/CEI	112,310,665	ST FDOT	Tom Marquardt <a href="mailto:tmarquardt@leegov.com">tmarquardt@leegov.com</a>
200637	Lee Blvd Traffic Signals Lee Boulevard/Lee Street Traffic Signal Lee Boulevard/Joan Avenue Traffic Signal	752,930 DES/CST	682,200 CST	0	0	0	0	0	0	0	1,435,130	GT	Mike Padgett <a href="mailto:mpadgett@leegov.com">mpadgett@leegov.com</a>
240613	Ortiz 4L/Colonial-MLK Widening of Ortiz from Colonial Blvd to Martin Luther King Blvd	1,885,450 ROW/DES	33,368,279 DES/MIT	0	0	0	0	0	0	0	35,253,729	IF23 GT FDOT Debt	Rob Phelan <a href="mailto:rphelan@leegov.com">rphelan@leegov.com</a>
204072	Ortiz 4L/MLK-Luckett/Luckett-175 Widening of Ortiz from Martin Luther Kind Blvd to Luckett Rd, including the widening of Luckett Rd	9,251,258 DES/ROW	4,796,696 ROW/DES	0	0	0	0	0	0	43,635,913 LS	57,683,867	IF23 GT	Rob Phelan <a href="mailto:rphelan@leegov.com">rphelan@leegov.com</a>
206759	Signal System ATMS Upgrade Upgrade of existing traffic signal system	7,504,288 CST	1,637,045 CST	750,000 CST	750,000 CST	750,000 CST	750,000 CST	750,000 CST	3,750,000	0	12,891,333	GT	Mike Padgett <a href="mailto:mpadgett@leegov.com">mpadgett@leegov.com</a>
204053	Three Oaks Parkway Extension North Extension of Three Oaks from current ending point through Daniels Pkwy, includes major updates to the Daniels Pkwy intersection, constructed in three phases	12,842,258 DES/ROW Project Mgmt	87,965,148 DES/ROW CST/CEI	6,311,828 CST/CEI	46,687,971 CST/CEI	0	0	0	52,999,799	0	153,807,205	IF23,24 GIF/GT Debt GIF	Vince Miller <a href="mailto:vmiller@leegov.com">vmiller@leegov.com</a>
205818	Toll Interoperability Upgrade to hardware and software to handle new transponder protocols	656,461 CST	476,588 CST	150,000 CST	150,000 CST	150,000 CST	150,000 CST	150,000 CST	750,000	0	1,883,049	ST	Sue Drotleff <a href="mailto:sdrotleff@leegov.com">sdrotleff@leegov.com</a>
200615	Toll System Replacement Replace hardware and software for toll lanes, computers and revenue collection software	0	13,250,000 DES	0	0	0	0	0	0	0	13,250,000	ST	Sue Drotleff <a href="mailto:sdrotleff@leegov.com">sdrotleff@leegov.com</a>

PD&E = Project Development & Environmental Study; DES = Design; ROW = Right-of-Way Acquisition; CST = Construction; CEI = Construction Engineering Inspection; MIT = Mitigation  
IF = Road Impact Fees w/District; GT = Local Option Gas Taxes; FDOT = Florida Dept. of Transportation; GIF = Growth Increment Funding, ST = Surplus Tolls